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Publications



61-206

19

DEPARTMENT OF TRADE AND COMMERCE

Canada Statistics Canada

9450

Private and Public Investment
in Canada
Outlook 1954

MID-YEAR REVIEW



CANADA



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QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1954



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MID-YEAR REVIEW, 1954

A recent survey of the 1954 capital expenditure intentions of Canadian business, institutions and governments and of individuals for housing, re-affirms the increased capital programme anticipated at the beginning of the year.

The total programme for 1954 is now estimated at \$5,826 million compared with \$5,838 million estimated earlier and an expenditure of \$5,679 million in 1953. The revised estimate for 1954 represents about the same rate of increase over 1953 as expected previously. The total programme is higher than last year by 3 per cent made up of a 6 per cent increase in construction expenditures and a decline of 3 per cent in machinery and equipment purchases.

While the overall totals are about the same as in earlier estimates there have been minor increases and decreases in the individual investment sectors.

The services sector is still expected to account for the added strength in the 1954 programme, although the spending intentions in this group have been reduced slightly from their original estimate. This reduction occurs principally in the hospital building programme which has not gone forward quite as rapidly as originally anticipated. However, the hospital programme as presently planned represents close to a 50 per cent increase over 1953 expenditures. On the other hand there is a moderate increase in the investment plans of the trade and finance groups.

Sector	Capital Expenditures			Present Change	
	1953	1954 Original	1954 Revised	1953-1954 Revised	1954 Original to 1954 Revised
	\$ Mill.			Per Cent	
Agriculture, fishing, forestry and the construction industry	635	563	547	- 14	- 3
Mining, quarrying and oil wells	280	312	319	+ 14	+ 2
Manufacturing	940	835	855	- 9	+ 2
Sub-total	1,855	1,710	1,721	- 7	+ 1
Trade, financial and commercial services	480	547	563	+ 17	+ 3
Utilities	1,168	1,239	1,230	+ 5	- 1
Housing	1,086	1,122	1,124	+ 3	—
Institutions	301	409	379	+ 26	- 7
Government Departments	789	811	809	+ 3	—
Sub-total	3,824	4,128	4,105	+ 7	- 1
TOTAL	5,679	5,838	5,826	+ 3	—

In the goods-producing industries, investment programmes in mining and manufacturing have been increased slightly while in agriculture the spending on capital goods is expected to be a little below previous estimates. In the past capital expenditure in goods-producing industries has been relatively sensitive to changes in the business outlook.

Within manufacturing, fourteen of the seventeen industry groups show upward revisions in their expenditure plans with the food and beverage industry planning the most notable increase. Only in wood products, transportation equipment and petroleum and coal products are any downward revisions shown and these are of a relatively minor nature.

In view of the exceptionally poor construction weather in evidence for the first five months of the year, the unchanged capital expenditure plans for the year as a whole indicates an intensification of construction activity in the latter part of the year.

The following tables corresponding with those in "Private and Public Investment Outlook 1954" provide detail on the results of the mid-year investment survey.

TABLE 1. Summary by Sectors, Canada
(Millions of Dollars)

Type of Enterprise		Capital Expenditures			Repair and Maintenance Expenditures			Capital, Repair and Maintenance Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
Agriculture and Fishing	1953	85	452	537	68	122	190	153	574	727
	1954 ¹	83	405	488	71	130	201	154	535	689
	1954 ²	83	395	469	71	130	201	154	516	670
Forestry	1953	18	17	35	17	26	43	35	43	78
	1954 ¹	17	16	33	14	23	37	31	39	70
	1954 ²	17	15	32	15	21	36	32	36	68
Mining, Quarrying and Oil Wells	1953	189	91	280	13	45	58	202	136	338
	1954 ¹	223	89	312	14	46	60	237	135	372
	1954 ²	221	98	319	14	45	59	235	143	378
Manufacturing	1953	307	633	940	91	377	468	398	1,010	1,408
	1954 ¹	289	546	835	85	375	460	374	921	1,295
	1954 ²	299	556	855	90	370	460	389	926	1,315
Utilities	1953	722	446	1,168	275	352	627	997	798	1,795
	1954 ¹	704	535	1,239	276	346	622	980	881	1,861
	1954 ²	699	531	1,230	272	333	605	971	864	1,835
Construction Industry	1953	7	56	63	3	41	44	10	97	107
	1954 ¹	8	34	42	2	37	39	10	71	81
	1954 ²	9	37	46	3	38	41	12	75	87
Housing	1953	1,085	—	1,085	213	—	213	1,299	—	1,299
	1954 ¹	1,122	—	1,122	225	—	225	1,347	—	1,347
	1954 ²	1,124	—	1,124	225	—	225	1,350	—	1,350
Trade - Wholesale and Retail	1953	171	114	285	32	32	64	203	146	349
	1954 ¹	203	135	338	32	31	63	235	166	401
	1954 ²	216	138	354	34	32	66	250	170	420
Finance, Insurance and Real Estate	1953	61	16	77	7	2	9	68	18	86
	1954 ¹	94	20	114	7	2	9	101	22	123
	1954 ²	98	20	118	7	2	9	105	22	127
Commercial Services	1953	38	80	118	12	41	53	50	121	171
	1954 ¹	18	77	95	10	41	51	28	118	146
	1954 ²	18	73	91	11	41	52	29	114	143
Institutional Services	1953	238	33	301	35	8	43	303	41	344
	1954 ¹	366	43	409	37	8	45	403	51	454
	1954 ²	337	42	379	36	7	43	373	49	422
Government Departments	1953	694	95	789	185	36	221	879	131	1,010
	1954 ¹	736	73	811	191	34	225	929	107	1,036
	1954 ²	733	76	809	219	31	250	952	107	1,059
Total (Items 1 to 12)	1953	3,646	2,033	5,679	951	1,082	2,033	4,597	3,115	7,712
	1954 ¹	3,865	1,973	5,838	964	1,073	2,037	4,829	3,046	7,875
	1954 ²	3,854	1,972	5,826	998	1,050	2,048	4,852	3,022	7,874

1. Original Forecast.

2. Revised Forecast.

TABLE 2. Manufacturing, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair and Maintenance Expenditures			Capital, Repair and Maintenance Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Food and Beverages	1953 26.1	57.3	83.4	12.7	35.9	48.6	38.8	93.2	132.0
	1954 ¹ 40.3	52.4	92.7	11.9	34.6	46.5	52.2	87.0	139.2	
	1954 ² 44.0	58.2	102.2	13.2	34.0	47.2	57.2	92.2	149.4	
2	Tobacco and Tobacco Products	1953 0.9	2.0	2.9	0.5	1.5	2.0	1.4	3.5	4.9
	1954 ¹ 0.5	3.0	3.5	0.5	1.3	1.8	1.0	4.3	5.3	
	1954 ² 1.0	3.1	4.1	0.6	1.5	2.1	1.6	4.6	6.2	
3	Rubber Products	1953 3.2	9.2	12.4	1.2	6.0	7.2	4.4	15.2	19.6
	1954 ¹ 3.2	12.7	15.9	1.0	6.3	7.3	4.2	19.0	23.2	
	1954 ² 4.0	13.2	17.2	1.0	5.9	6.9	5.0	19.1	24.1	
4	Leather Products	1953 0.7	1.7	2.4	0.6	2.1	2.7	1.3	3.8	5.1
	1954 ¹ 0.6	1.1	1.7	0.6	2.0	2.6	1.2	3.1	4.3	
	1954 ² 0.4	1.4	1.8	0.7	2.7	3.4	1.1	4.1	5.2	
5	Textile Products	1953 6.0	19.8	25.8	3.1	18.2	21.3	9.1	38.0	47.1
	1954 ¹ 5.1	14.4	19.5	2.7	16.6	19.3	7.8	31.0	38.8	
	1954 ² 5.1	16.5	21.6	2.8	17.8	20.6	7.9	34.3	42.2	
6	Clothing	1953 3.9	10.2	14.1	1.6	4.4	6.0	5.5	14.6	20.1
	1954 ¹ 1.1	5.2	6.3	1.3	4.1	5.4	2.4	9.3	11.7	
	1954 ² 0.9	7.9	8.8	1.7	4.0	5.7	2.6	11.9	14.5	
7	Wood Products	1953 8.5	22.1	30.6	6.6	24.2	30.8	15.1	46.3	61.4
	1954 ¹ 5.6	16.4	22.0	5.7	21.2	26.9	11.3	37.6	48.9	
	1954 ² 5.3	14.6	19.9	5.7	21.4	27.1	11.0	36.0	47.0	
8	Paper Products	1953 24.4	74.4	98.8	6.5	71.7	78.2	30.9	146.1	177.0
	1954 ¹ 22.7	70.4	93.1	6.3	74.4	80.7	29.0	144.8	173.8	
	1954 ² 23.5	72.6	96.1	7.2	75.3	82.5	30.7	147.9	178.6	
9	Printing, Publishing and Allied Industries.	1953 3.9	11.6	15.5	1.9	4.0	5.9	5.8	15.6	21.4
	1954 ¹ 9.5	14.0	23.5	1.7	3.8	5.5	11.2	17.8	29.0	
	1954 ² 9.5	16.2	25.7	2.4	3.6	6.0	11.9	19.8	31.7	
10	Iron and Steel Products	1953 36.7	75.7	112.4	17.0	67.1	84.1	53.7	142.8	196.5
	1954 ¹ 20.0	59.5	79.5	15.7	65.3	81.0	35.7	124.8	160.5	
	1954 ² 17.9	64.4	82.3	14.9	63.6	78.5	32.8	128.0	160.8	
11	Transportation Equipment	1953 44.1	49.2	93.3	11.0	31.9	42.9	55.1	81.1	136.2
	1954 ¹ 30.0	62.3	92.3	9.5	31.3	40.8	39.5	93.6	133.1	
	1954 ² 35.1	50.6	85.7	8.9	31.0	39.9	44.0	81.6	125.6	
12	Non-ferrous Metal Products	1953 29.6	48.7	78.3	7.0	37.7	44.7	36.6	86.4	123.0
	1954 ¹ 17.0	45.2	62.2	6.9	38.1	45.0	23.9	83.3	107.2	
	1954 ² 17.4	45.6	63.0	9.1	35.3	44.4	26.5	80.9	107.4	
13	Electrical Apparatus	1953 15.9	16.9	32.8	2.4	13.2	15.6	18.3	30.1	48.4
	1954 ¹ 11.8	20.2	32.0	2.7	13.6	16.3	14.5	33.8	48.3	
	1954 ² 13.4	20.2	33.6	2.6	13.0	15.6	16.0	33.2	49.2	
14	Non-metallic Mineral Products	1953 9.9	21.7	31.6	2.0	21.6	23.6	11.9	43.3	55.2
	1954 ¹ 21.1	29.9	51.0	1.9	21.4	23.3	23.0	51.3	74.3	
	1954 ² 22.4	30.0	52.4	2.1	22.0	24.1	24.5	52.0	76.5	
15	Products of Petroleum and Coal	1953 57.2	22.3	79.5	11.5	10.1	21.6	68.7	32.4	101.1
	1954 ¹ 81.1	18.0	99.1	11.3	11.3	22.6	92.4	29.3	121.7	
	1954 ² 78.1	17.7	95.8	11.7	11.4	23.1	89.8	29.1	118.9	
16	Chemical Products	1953 33.7	93.8	127.5	4.4	24.1	28.5	38.1	117.9	156.0
	1954 ¹ 17.4	33.1	50.5	4.3	27.2	31.5	21.7	60.3	82.0	
	1954 ² 18.9	34.6	53.5	4.4	25.4	29.8	23.3	60.0	83.3	
17	Miscellaneous	1953 2.4	4.1	6.5	1.0	2.9	3.9	3.4	7.0	10.4
	1954 ¹ 2.1	4.0	6.1	0.9	2.5	3.4	3.0	6.5	9.5	
	1954 ² 2.3	5.0	7.3	0.9	2.7	3.6	3.2	7.7	10.9	
18	Capital Items Charged to Operating Expenses.	1953 —	91.7	91.7	—	—	—	—	91.7	91.7
	1954 ¹ —	83.7	83.7	—	—	—	—	—	83.7	83.7
	1954 ² —	84.2	84.2	—	—	—	—	—	84.2	84.2
19	Total (Items 1 to 18)	1953 307.1	632.4	939.5	91.0	376.6	467.6	398.1	1009.0	1,407.1
	1954 ¹ 289.1	545.5	834.6	84.9	375.0	459.9	374.0	920.5	1,294.5	
	1954 ² 299.2	556.0	855.2	89.9	370.6	460.5	389.1	926.6	1,315.7	

1. Original Forecast.
2. Revised Forecast.

TABLE 3. Utilities, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair and Maintenance Expenditures			Capital, Repair and Maintenance Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Central Electric Stations and Gas works.	1953	420.2	94.8	515.0	32.5	24.8	57.3	452.7	572.3
		1954 ¹	377.9	91.5	469.4	35.4	20.9	65.3	413.3	534.7
		1954 ²	335.6	91.6	477.2	34.6	19.3	53.9	420.2	531.1
2	Steam Railways and Telegraphs.	1953	99.6	157.9	267.5	203.2	194.1	397.3	302.8	604.8
		1954 ¹	78.2	232.2	310.4	193.3	178.1	371.4	271.5	661.3
		1954 ²	82.0	231.1	313.1	189.2	175.9	365.1	271.2	678.2
3	Electric Railways	1953	12.5	13.2	25.7	5.4	14.5	19.9	17.9	45.6
		1954 ¹	11.2	10.9	22.1	5.5	14.3	20.3	16.7	42.4
		1954 ²	12.6	10.9	23.5	5.5	14.8	20.3	18.1	43.8
4	Water Transport	1953	0.2	32.4	32.6	0.2	18.8	19.0	0.4	51.6
		1954 ¹	—	30.9	30.9	0.2	16.9	17.1	0.2	48.0
		1954 ²	0.1	29.6	29.7	0.2	17.2	17.4	0.3	47.1
5	Motor Carriers	1953	3.1	16.8	19.9	1.3	30.0	31.3	4.4	51.2
		1954 ¹	4.1	15.8	19.9	1.2	30.5	31.7	5.3	51.6
		1954 ²	4.9	17.2	22.1	1.5	30.4	31.9	6.4	54.0
6	Grain Elevators	1953	9.7	3.2	12.9	4.3	3.0	7.3	14.0	20.2
		1954 ¹	7.5	2.3	9.8	4.1	2.5	6.6	11.6	16.4
		1954 ²	7.9	2.1	10.0	4.4	2.2	6.6	12.3	16.6
7	Telephones	1953	64.5	83.3	147.8	14.6	43.5	58.1	79.1	205.9
		1954 ¹	74.0	95.6	169.6	15.8	47.9	63.7	89.8	233.3
		1954 ²	75.8	97.0	172.8	16.9	47.8	64.7	92.7	237.5
8	Broadcasting	1953	1.7	2.6	4.3	0.3	0.7	1.0	2.0	5.3
		1954 ¹	3.5	10.4	13.9	0.5	0.8	1.3	4.0	15.2
		1954 ²	4.8	10.6	15.4	0.5	0.8	1.3	5.3	16.7
9	Municipal Waterworks	1953	34.7	3.4	38.1	9.8	3.7	13.5	44.5	51.6
		1954 ¹	48.2	3.3	51.5	14.8	3.1	17.9	63.0	69.4
		1954 ²	50.9	3.3	54.2	14.0	3.1	17.1	64.0	71.3
10	Other Utilities	1953	75.7	19.2	94.9	3.3	19.2	22.5	79.0	117.4
		1954 ¹	99.3	31.7	131.0	5.1	21.7	26.8	104.4	157.8
		1954 ²	74.0	28.2	102.2	5.4	21.1	26.5	79.4	128.7
11	Capital Items Charged to Operating Expenses.	1953	—	9.2	9.2	—	—	—	9.2	9.2
		1954 ¹	—	10.1	10.1	—	—	—	10.1	10.1
		1954 ²	—	9.9	9.9	—	—	—	9.9	9.9
12	Total (Items 1 to 11)	1953	721.9	446.0	1,167.9	274.9	352.3	627.2	996.8	1,795.1
		1954 ¹	703.9	534.7	1,238.6	275.9	346.2	622.1	979.8	1,860.7
		1954 ²	698.6	531.5	1,230.1	272.2	332.6	604.8	970.8	1,834.9

1. Original Forecast.
2. Revised Forecast.

TABLE 4. Trade and Finance, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair and Maintenance Expenditures			Capital, Repair and Maintenance Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
1	TRADE:										
	Wholesale	1953	26.0	17.3	43.3	5.0	6.2	11.2	31.0	23.5	54.5
		1954 ¹	24.0	13.9	37.9	3.5	5.5	9.0	27.5	19.4	46.9
		1954 ²	28.9	14.5	43.4	3.4	5.1	8.5	32.3	19.6	51.9
2	Chain Stores	1953	29.6	19.3	48.9	3.9	4.1	8.0	33.5	23.4	56.9
		1954 ¹	32.8	22.7	55.5	4.0	4.0	8.0	36.8	26.7	63.5
		1954 ²	36.3	22.7	59.5	4.3	3.8	8.1	41.1	26.5	67.6
3	Independent Stores	1953	71.2	43.3	114.5	12.8	11.3	24.1	84.0	54.6	138.6
		1954 ¹	85.9	55.5	141.4	13.9	11.0	24.9	99.8	66.5	166.3
		1954 ²	91.0	54.9	145.9	16.0	12.0	28.0	107.0	66.9	173.9
4	Department Stores	1953	18.2	7.0	25.2	3.0	2.0	5.0	21.2	9.0	30.2
		1954 ¹	28.5	12.2	40.7	3.5	2.0	5.5	32.0	14.2	46.2
		1954 ²	27.9	13.1	41.0	3.9	1.9	5.8	31.8	15.0	46.8
5	Automotive Trade	1953	25.5	16.6	42.1	6.7	8.6	15.3	32.2	25.2	57.4
		1954 ¹	32.0	17.9	49.9	6.7	8.6	15.3	38.7	26.5	65.2
		1954 ²	31.8	19.7	51.5	6.3	9.2	15.5	38.1	23.9	67.0
6	Capital Items Charged to Operating Expenses.	1953	—	10.8	10.8	—	—	—	—	10.8	10.8
		1954 ¹	—	12.3	12.3	—	—	—	—	12.3	12.3
		1954 ²	—	12.6	12.6	—	—	—	—	12.6	12.6
7	Sub-total (Items 1 to 6)	1953	170.5	114.3	284.8	31.4	32.2	63.6	201.9	146.5	348.4
		1954 ¹	203.2	134.5	337.7	31.6	31.1	62.7	234.8	165.6	400.4
		1954 ²	216.4	137.5	353.9	33.9	32.0	65.9	250.3	169.5	419.8
8	FINANCE:										
	Banks	1953	9.5	4.5	14.0	3.3	1.0	4.3	12.8	5.5	18.3
		1954 ¹	15.3	4.5	19.8	2.5	0.9	3.4	17.8	5.4	23.2
		1954 ²	16.8	5.0	21.8	2.4	0.9	3.3	19.2	5.9	25.1
9	Insurance, Trust and Loan Companies.	1953	10.5	1.9	12.4	1.1	0.6	1.7	11.6	2.5	14.1
		1954 ¹	20.1	1.9	22.0	1.2	0.6	1.8	21.3	2.5	23.8
		1954 ²	19.6	2.3	21.9	1.4	0.6	2.0	21.0	2.9	23.9
10	Other Financial	1953	40.9	10.1	51.0	2.8	0.5	3.3	43.7	10.6	54.3
		1954 ¹	58.1	13.6	71.7	3.4	0.6	4.0	61.5	14.2	75.7
		1954 ²	61.2	13.1	74.3	3.3	0.6	3.9	64.5	13.7	78.2
11	Sub-Total (Items 8 to 10)	1953	60.9	16.5	77.4	7.2	2.1	9.3	68.1	18.6	86.7
		1954 ¹	93.5	20.0	113.5	7.1	2.1	9.2	100.6	22.1	122.7
		1954 ²	97.6	20.4	118.0	7.1	2.1	9.2	104.7	22.5	127.2
12	Total (Items 7 and 11)	1953	231.4	130.8	362.2	38.6	34.3	72.9	270.0	165.1	435.1
		1954 ¹	296.7	154.5	451.2	38.7	33.2	71.9	335.4	187.7	523.1
		1954 ²	314.0	157.9	471.9	41.0	34.1	75.1	355.0	192.0	547.0

1. Original forecast.
2. Revised forecast.

TABLE 5. Services, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair and Maintenance Expenditures			Capital, Repair and Maintenance Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
COMMERCIAL SERVICES										
1	Laundries and Dry Cleaners 1953	1.7	4.4	6.1	0.9	1.9	2.8	2.6	6.3	8.9
	1954 ¹	0.7	2.9	3.6	0.8	1.3	2.6	1.5	4.7	6.2
	1954 ²	0.8	3.5	4.3	0.8	1.6	2.4	1.6	5.1	6.7
2	Theatres..... 1953	5.5	2.9	8.4	0.7	0.5	1.2	6.2	3.4	9.6
	1954 ¹	4.1	2.9	7.0	0.6	0.5	1.1	4.7	3.4	8.1
	1954 ²	3.3	3.0	6.3	0.7	0.6	1.3	4.5	3.6	8.1
3	Hotels..... 1953	12.5	6.2	18.7	8.8	6.5	15.3	21.3	12.7	34.0
	1954 ¹	4.5	4.3	8.8	7.8	5.9	13.7	12.3	10.2	22.5
	1954 ²	4.8	4.2	9.0	8.2	6.1	14.3	13.0	10.3	23.3
	Other Commercial Services.. 1953	18.2	66.4	84.6	1.3	32.1	33.4	19.5	98.5	118.0
	1954 ¹	8.6	67.0	75.6	1.3	32.7	34.0	9.9	99.7	109.6
	1954 ²	8.4	62.7	71.1	1.4	32.7	34.1	9.8	95.4	105.2
	Sub-total (Items 1 to 4) 1953	37.9	79.9	117.8	11.7	41.0	52.7	49.6	120.9	170.5
	1954 ¹	17.9	77.1	95.0	10.5	40.9	51.4	23.4	118.0	146.4
	1954 ²	17.8	73.4	91.2	11.1	41.0	52.1	28.9	114.4	143.3
INSTITUTIONAL SERVICES										
	Churches ³ 1953	25.0	2.9	27.9	6.0	0.9	6.9	31.0	3.8	34.8
	1954 ¹	27.8	3.3	31.1	6.2	1.0	7.2	34.0	4.3	38.3
	1954 ²	27.8	3.3	31.1	6.2	1.0	7.2	34.0	4.3	38.3
	Universities..... 1953	15.7	3.6	19.3	2.2	0.3	2.5	17.9	3.9	21.3
	1954 ¹	14.8	3.4	18.2	2.1	0.3	2.4	16.9	3.7	20.6
	1954 ²	15.1	3.3	18.4	2.1	0.3	2.4	17.2	3.6	20.8
	Schools..... 1953	122.6	13.7	136.3	15.2	2.4	17.6	137.8	16.1	153.9
	1954 ¹	139.8	15.0	154.8	16.6	2.4	19.0	156.4	17.4	173.8
	1954 ²	142.0	14.1	156.1	17.1	2.1	19.2	159.1	16.2	175.3
	Hospitals..... 1953	104.4	13.5	117.9	11.3	4.4	15.7	115.7	17.9	133.6
	1954 ¹	183.2	21.3	204.5	12.1	4.2	16.3	195.3	25.5	220.8
	1954 ²	152.3	20.9	173.2	10.9	3.8	14.7	163.2	24.7	187.9
	Sub-total (Items 6 to 9) 1953	267.7	33.7	301.4	34.7	8.0	42.7	302.4	41.7	344.1
	1954 ¹	365.6	43.0	408.6	37.0	7.9	44.9	402.6	50.9	453.5
	1954 ²	337.2	41.6	378.3	36.3	7.2	43.5	373.5	48.8	422.3
GOVERNMENT DEPARTMENTS										
	1953	694.0	94.6	788.6	185.0	36.3	221.3	879.0	130.9	1,009.9
	1954 ¹	737.9	72.7	810.6	191.2	33.5	224.7	929.1	106.2	1,035.3
	1954 ²	732.6	76.5	809.1	219.2	30.5	249.7	951.3	107.0	1,058.8
	Total (Items 5, 10 and 11) 1953	999.6	208.2	1,207.8	231.4	85.3	316.7	1,231.0	293.5	1,524.5
	1954¹	1,121.4	192.8	1,314.2	238.7	82.3	321.0	1,360.1	275.1	1,635.2
	1954²	1,087.6	191.5	1,279.1	266.6	78.7	345.3	1,354.2	270.2	1,624.4

1. Original forecast.

2. Revised forecast.

3. Not surveyed on the mid-year revised forecast.

TABLE 6. Reconciliation with National Accounts Investment

	Year	Housing	Other Construc- tion	Machinery and Equipment	Total
Private and Public Capital Expenditures	1953	1,086	2,560	2,033	5,679
	1954 ¹	1,122	2,743	1,973	5,838
	1954 ²	1,124	2,730	1,972	5,826
Deduct: Direct Government Outlays ³	1953	- 24	- 834	- 111	- 969 ⁴
	1954 ¹	- 18	- 902	- 95	- 1,015
	1954 ²	- 20	- 896	- 97	- 1,013
New Construction and New Machinery and Equipment Expenditures as per National Accounts.....	1953	1,062	1,726	1,922	4,710 ⁴
	1954 ¹	1,104	1,841	1,878	4,823
	1954 ²	1,104	1,834	1,875	4,813

1. Original Forecast.

2. Revised Forecast.

3. In addition to government built, non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

4. The difference between these figures and those published earlier is due to a re-allocation of \$9 million credited to Government investment in schools in the previous report.

Lacking 1955-56

DEPARTMENT OF TRADE AND COMMERCE

Canada Statistics Branch

Private and Public Investment
in Canada
Outlook 1957

MID-YEAR REVIEW



MID-YEAR REVIEW 1957

The June survey of capital expenditure intentions of Canadian business, institutions, governments and housebuilders reveals that aggregate spending intentions have been revised moderately upward from those outlined at the beginning of the year.

Present plans call for outlays of close to \$8.8 billion in 1957 for new structures and for the acquisition of machinery and equipment. This represents an increase of 11 per cent over the \$7.9 billion estimated to have been spent for these purposes in 1956 and an upward revision of 3 per cent from the intentions as stated last January. The additional strength at mid-year results from larger expenditures for construction than had been previously anticipated. Construction spending is now expected to total \$5.8 billion, 10 per cent above the 1956 figure. The more moderate fall in housing outlays, 14 per cent compared with the original estimate of 17 per cent, along with added strength in non-residential construction, now planned at a rate 21 per cent above that of 1956, account for the increase. Projected purchases of machinery show little change from those outlined in the original intentions and are still expected to exceed those of last year by 3 per cent.

Sector	Capital Expenditures			Per Cent Change	
	1956	1957 Original	1957 Revised	1956-1957 Revised	1957 Original to 1957 Revised
	\$ Mill.			Per Cent	
Commodity Producing Industries:					
Agriculture, fishing, forestry and the construction industry	760	769	759	-	- 1
Mining, quarrying & oil wells	536	530	606	+ 13	+ 14
Manufacturing	1,349	1,471	1,467	+ 9	-
Sub-total	2,645	2,770	2,832	+ 7	+ 2
Utilities	1,630	2,185	2,272	+ 39	+ 4
Service Industries:					
Trade, finance and commercial services	607	728	742	+ 22	+ 2
Housing	1,575	1,283	1,351	- 14	+ 5
Institutions	402	469	471	+ 17	-
Government departments	1,041	1,098	1,108	+ 6	+ 1
Sub-total	3,625	3,578	3,672	+ 1	+ 3
TOTAL	7,900	8,533	8,776	+ 11	+ 3

The somewhat better outlook for housebuilding reflects the improvement in housing starts that has taken place in recent months and the expectation that further improvements will occur as the year progresses. The present estimate provides for 97,000 new housing units to be started in the present year and 112,000 units to be completed.

By industry, the present capital expenditure programme shows little variation from that planned at the beginning of the year. The most important revisions occur in the various sectors of the fuel and power industry and in mining. Expenditure plans for petroleum and natural gas development and distribution, including pipe lines, have been revised substantially upwards. Added strength is apparent, too, in the provision of new facilities for the generation and distribution of electric power. At the start of the year, plans called for a slight decline in capital spending by the mining industry. The revised intentions indicate that outlays by this industry will be about 13 per cent above those of 1956, with added strength being shown in uranium developments. Most other sectors show little change from the previous intentions with very moderate upward revisions in some industries being offset by equally moderate downward revisions in others.

This relative stability shown in the capital expenditure programme between January and mid-year suggests that little change has occurred in this period either in the factors stimulating investment or in those that might limit the accomplishment of the projects then planned. The June survey revealed that, relative to 1956, few new projects were being initiated in addition to those that had been planned when the original survey was made last fall. At the same time, very few of the projects planned earlier have been either cancelled or postponed. The questionnaire circulated in the mid-year survey requested the respondents to report specifically on any difficulties they were experiencing in implementing their capital programmes. The replies suggested that any delays occurring because of physical factors were of a minor nature. The number of firms reporting that their programmes were being delayed because of poor weather or labour or material shortages was relatively small. A number of the spending agencies, particularly among the institutions, reported that they were having difficulties in financing their projects. But reported cut-backs in spending attributed to such difficulties constituted a very small part of total capital expenditures. Prices, too, have contributed to the stability in the capital programme with only moderate increases occurring over the costs prevailing at the beginning of the year.

On the whole, the record capital expenditure programme planned for 1957 has been proceeding on schedule with some increased strength becoming apparent in a few industries. Supplies of both labour and materials appear adequate to permit the 1957 intentions to be accomplished.

Ottawa,
July, 1957.

TABLE 1. Summary by Sectors, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Agriculture and Fishing	1956	99	396	495	74	130	204	173	699
		1957 ²	104	435	539	76	135	211	180	750
		1957 ³	104	433	537	76	135	211	180	748
2	Forestry	1956	40	34	74	18	27	45	58	119
		1957 ²	35	27	62	19	25	44	54	106
		1957 ³	31	23	54	19	25	44	50	98
3	Mining, Quarrying & Oil Wells	1956	369	167	536	19	60	79	388	615
		1957 ²	346	184	530	21	63	84	367	614
		1957 ³	409	197	606	21	63	84	430	690
4	Manufacturing	1956	477	872	1,349	105	447	552	582	1,901
		1957 ²	474	997	1,471	103	440	543	577	2,014
		1957 ³	484	983	1,467	103	440	543	587	2,010
5	Utilities	1956	1,047	583	1,630	293	387	680	1,340	2,310
		1957 ²	1,464	721	2,185	268	389	657	1,732	2,842
		1957 ³	1,540	732	2,272	268	389	657	1,808	2,929
6	Construction Industry ⁴	1956	21	170	191	3	108	111	24	302
		1957 ²	17	151	168	3	100	103	20	271
		1957 ³	17	151	168	3	100	103	20	271
7	Housing	1956	1,575	—	1,575	256	—	256	1,831	1,831
		1957 ²	1,283	—	1,283	273	—	273	1,556	1,556
		1957 ³	1,351	—	1,351	273	—	273	1,624	1,624
8	Trade-Wholesale and Retail	1956	181	138	319	33	33	66	214	385
		1957 ²	234	159	393	34	35	69	268	462
		1957 ³	246	158	404	34	35	69	280	473
9	Finance, Insurance & Real Estate	1956	103	22	125	10	5	15	113	140
		1957 ²	128	23	151	9	5	14	137	165
		1957 ³	125	25	150	9	5	14	134	164
10	Commercial Services	1956	53	110	163	12	41	53	65	216
		1957 ²	66	118	184	14	41	55	80	239
		1957 ³	68	120	188	14	41	55	82	243
	Institutional Services	1956	360	42	402	43	7	50	403	452
		1957 ²	421	48	469	42	8	50	463	519
		1957 ³	423	48	471	42	8	50	465	521
11	Government Departments	1956	958	83	1,041	240	37	277	1,198	1,318
		1957 ²	1,014	84	1,098	254	40	294	1,268	1,392
		1957 ³	1,025	83	1,108	254	40	294	1,279	1,402
	Total (Items 1 to 12) ⁴	1956	5,283	2,617	7,900	1,106	1,282	2,388	6,389	10,288
		1957 ²	5,586	2,947	8,533	1,116	1,281	2,397	6,702	10,930
		1957 ³	5,823	2,953	8,776	1,116	1,281	2,397	6,939	11,173

1. Estimates for repair expenditures in past years showed relatively little change between the original forecast and the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to re-examine their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the earlier survey at the beginning of the year.

2. Original forecast.

3. Revised forecast—capital expenditures.

4. Not surveyed on mid-year review.

TABLE 2. Manufacturing, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
1	Food and Beverages	1956 34.7	68.4	103.1	12.0	39.5	51.5	46.7	107.9	154.6	
	1957 ² 30.4	62.9	93.3	11.1	37.6	48.7	41.5	100.5	142.0		
	1957 ³ 32.8	69.0	101.8	11.1	37.6	48.7	43.9	106.6	150.5		
2	Tobacco & Tobacco Products ..	1956 3.1	3.9	7.0	0.8	1.9	2.7	3.9	5.8	9.7	
	1957 ² 3.7	5.7	9.4	0.6	1.7	2.3	4.3	7.4	11.7		
	1957 ³ 3.0	6.1	9.1	0.6	1.7	2.3	3.6	7.8	11.4		
3	Rubber Products	1956 2.5	11.2	13.7	1.0	7.2	8.2	3.5	18.4	21.9	
	1957 ² 7.1	18.3	25.4	1.1	7.3	8.4	8.2	25.6	33.8		
	1957 ³ 7.1	18.0	25.1	1.1	7.3	8.4	8.2	25.3	33.5		
4	Leather Products	1956 1.7	2.2	3.9	0.9	2.4	3.3	2.6	4.6	7.2	
	1957 ² 1.3	1.6	2.9	0.6	2.1	2.7	1.9	3.7	5.6		
	1957 ³ 1.3	1.6	2.9	0.6	2.1	2.7	1.9	3.7	5.6		
5	Textile Products	1956 9.1	25.7	34.8	3.6	18.3	21.9	12.7	44.0	56.7	
	1957 ² 6.1	30.9	37.0	5.0	18.9	23.9	11.1	49.8	60.9		
	1957 ³ 7.6	28.7	36.3	5.0	18.9	23.9	12.6	47.6	60.2		
6	Clothing	1956 1.7	7.4	9.1	1.3	4.4	5.7	3.0	11.8	14.8	
	1957 ² 0.8	6.3	7.1	1.2	4.3	5.5	2.0	10.6	12.6		
	1957 ³ 0.7	6.2	6.9	1.2	4.3	5.5	1.9	10.5	12.4		
7	Wood Products	1956 12.5	32.2	44.7	8.1	23.7	31.8	20.6	55.9	76.5	
	1957 ² 7.9	20.8	28.7	6.3	21.7	28.0	14.2	42.5	56.7		
	1957 ³ 7.8	19.6	27.4	6.3	21.7	28.0	14.1	41.3	55.4		
8	Paper Products	1956 82.7	180.1	262.8	10.6	86.6	97.2	93.3	266.7	360.0	
	1957 ² 59.2	180.3	239.5	9.8	87.0	96.8	69.0	267.3	336.3		
	1957 ³ 60.1	181.6	241.7	9.8	87.0	96.8	69.9	268.6	338.5		
9	Printing, Publishing and Allied Industries.	1956 6.0	19.5	25.5	1.8	5.0	6.8	7.8	24.5	32.3	
	1957 ² 16.9	16.8	33.7	1.6	4.5	6.1	18.5	21.3	39.8		
	1957 ³ 19.8	17.7	37.5	1.6	4.5	6.1	21.4	22.2	43.6		
10	Iron and Steel Products	1956 44.4	114.3	158.7	14.7	85.4	100.1	59.1	199.7	258.8	
	1957 ² 54.1	148.6	202.7	15.0	80.6	95.6	69.1	229.2	298.3		
	1957 ³ 56.5	157.9	214.4	15.0	80.6	95.6	71.5	238.5	310.0		
11	Transportation Equipment	1956 18.2	42.3	60.5	10.4	30.4	40.8	28.6	72.7	101.3	
	1957 ² 18.0	54.7	72.7	10.4	30.2	40.6	28.4	84.9	113.3		
	1957 ³ 16.1	50.0	66.1	10.4	30.2	40.6	26.5	80.2	106.7		
12	Non-ferrous Metal Products	1956 55.9	54.8	110.7	9.5	53.7	63.2	65.4	108.5	173.9	
	1957 ² 85.0	113.7	198.7	8.6	50.1	58.7	93.6	163.8	257.4		
	1957 ³ 74.7	97.1	171.8	8.6	50.1	58.7	83.3	147.2	230.5		
13	Electrical Apparatus & Supplies	1956 13.2	26.4	39.6	2.9	13.5	16.4	16.1	39.9	56.0	
	1957 ² 15.1	40.9	56.0	3.3	13.7	17.0	18.4	54.6	73.0		
	1957 ³ 14.9	36.8	51.7	3.3	13.7	17.0	18.2	50.5	68.7		
14	Non-metallic Mineral Products ..	1956 51.7	64.8	116.5	2.6	28.6	31.2	54.3	93.4	147.7	
	1957 ² 27.0	52.3	79.3	2.8	31.3	34.1	29.8	83.6	113.4		
	1957 ³ 26.1	47.7	73.8	2.8	31.3	34.1	28.9	79.0	107.9		
15	Products of Petroleum & Coal ..	1956 89.2	16.3	105.5	17.9	10.8	28.7	107.1	27.1	134.2	
	1957 ² 93.5	12.3	105.8	18.3	10.3	28.6	111.8	22.6	134.4		
	1957 ³ 111.4	14.8	126.2	18.3	10.3	28.6	129.7	25.1	154.8		
16	Chemical Products	1956 47.8	75.1	122.9	5.9	32.5	38.4	53.7	107.6	161.3	
	1957 ² 45.7	92.6	138.3	5.9	35.6	41.5	51.6	128.2	179.8		
	1957 ³ 42.3	92.8	135.1	5.9	35.6	41.5	48.2	128.4	176.6		
17	Miscellaneous	1956 2.5	7.6	10.1	1.3	2.9	4.2	3.8	10.5	14.3	
	1957 ² 1.8	7.4	9.2	1.3	3.2	4.5	3.1	10.6	13.7		
	1957 ³ 2.1	8.0	10.1	1.3	3.2	4.5	3.4	11.2	14.6		
18	Capital Items Charged to Operating Expenses.	1956 —	119.9	119.9	—	—	—	—	119.9	119.9	
	1957 ² —	130.6	130.6	—	—	—	—	130.6	130.6		
	1957 ³ —	129.3	129.3	—	—	—	—	129.3	129.3		
19	Total (Items 1 to 18)	1956 476.9	872.1	1,349.0	105.3	446.8	552.1	582.2	1,318.9	1,901.1	
	1957 ² 473.6	996.7	1,470.3	102.9	440.1	543.0	576.5	1,436.8	2,013.3		
	1957 ³ 484.3	982.9	1,467.2	102.9	440.1	543.0	587.2	1,423.0	2,010.2		

1. Not surveyed on mid-year review — see footnote 1, Table 1.
2. Original forecast.
3. Revised forecast.

TABLE 3. Utilities, Canada
(Millions of Dollars)

Type of Enterprise		Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
Central Electric Stations	1956	447.6	139.4	587.0	35.9	20.5	56.4	483.5	159.9	643.4
	1957 ²	595.4	149.9	745.3	39.9	20.2	60.1	635.3	170.1	805.4
	1957 ³	623.6	156.5	780.1	39.9	20.2	60.1	663.5	176.7	840.2
Gas Distribution	1956	43.2	3.3	46.5	3.4	1.9	5.3	46.6	5.2	51.8
	1957 ²	48.4	3.0	51.4	3.1	1.6	4.7	51.5	4.6	56.1
	1957 ³	55.5	3.7	59.2	3.1	1.6	4.7	58.6	5.3	63.9
Steam Railways & Telegraphs	1956	135.8	177.0	312.8	200.1	192.2	392.3	335.9	369.2	705.1
	1957 ²	152.7	245.0	397.7	169.4	193.9	363.3	322.1	438.9	761.0
	1957 ³	153.9	243.5	397.4	169.4	193.9	363.3	323.3	437.4	760.7
Electric Railways	1956	8.3	12.9	21.2	5.6	15.1	20.7	13.9	28.0	41.9
	1957 ²	8.7	11.8	20.5	5.3	15.8	21.1	14.0	27.6	41.6
	1957 ³	8.7	11.9	20.6	5.3	15.8	21.1	14.0	27.7	41.7
Water Transport and Services ⁴	1956	56.8	24.2	81.0	3.5	17.4	20.9	60.3	41.6	101.9
	1957 ²	125.4	28.5	153.9	4.5	16.6	21.1	129.9	45.1	175.0
	1957 ³	123.5	29.6	153.1	4.5	16.6	21.1	128.0	46.2	174.2
Motor Carriers	1956	4.3	30.8	35.1	1.1	34.9	36.0	5.4	65.7	71.1
	1957 ²	4.6	26.2	30.8	1.2	34.3	35.5	5.8	60.5	66.3
	1957 ³	5.7	24.1	29.8	1.2	34.3	35.5	6.9	58.4	65.3
Grain Elevators	1956	11.0	3.6	14.6	4.7	2.1	6.8	15.7	5.7	21.4
	1957 ²	5.9	1.9	7.8	4.3	1.7	6.0	10.2	3.6	13.8
	1957 ³	6.3	2.2	8.5	4.3	1.7	6.0	10.6	3.9	14.5
Telephones	1956	91.2	144.5	235.7	21.5	63.4	84.9	112.7	207.9	320.6
	1957 ²	110.1	186.0	296.1	22.4	64.8	87.2	132.5	250.8	383.3
	1957 ³	108.9	189.4	298.3	22.4	64.8	87.2	131.3	254.2	385.5
Broadcasting	1956	3.4	3.9	7.3	0.4	1.7	2.1	3.8	5.6	9.4
	1957 ²	1.7	4.0	5.7	0.5	2.0	2.5	2.2	6.0	8.2
	1957 ³	1.8	4.3	6.1	0.5	2.0	2.5	2.3	6.3	8.6
Municipal Waterworks	1956	64.5	2.8	67.3	12.8	1.6	14.4	77.3	4.4	81.7
	1957 ²	86.8	4.1	90.9	13.1	2.1	15.2	99.9	6.2	106.1
	1957 ³	81.0	3.9	84.9	13.1	2.1	15.2	94.1	6.0	100.1
Other Utilities ⁵	1956	180.6	28.3	208.9	3.6	36.3	39.9	184.2	64.6	248.8
	1957 ²	324.5	46.1	370.6	4.2	36.1	40.3	328.7	82.2	410.9
	1957 ³	371.6	48.6	420.2	4.2	36.1	40.3	375.8	84.7	460.5
Capital Items Charged to Operating Expenses.	1956	—	12.6	12.6	—	—	—	—	12.6	12.6
	1957 ²	—	14.2	14.2	—	—	—	—	14.2	14.2
	1957 ³	—	14.3	14.3	—	—	—	—	14.3	14.3
Total (Items 1 to 12)	1956	1,046.7	583.3	1,630.0	292.6	387.1	679.7	1,339.3	970.4	2,309.7
	1957 ²	1,464.2	720.7	2,184.9	267.9	389.1	657.0	1,732.1	1,109.8	2,841.9
	1957 ³	1,540.5	732.0	2,272.5	267.9	389.1	657.0	1,808.4	1,121.1	2,929.5

1. Not surveyed on mid-year review — see footnote 1, Table 1.
2. Original forecast.
3. Revised forecast.
4. Figures are comparable with those for preceding years shown under "Water Transport" which includes industry No. 516 (water transportation) and No. 518 (services incidental to water transportation) of the Standard Industrial Classification.
5. Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

TABLE 4. Trade and Finance, Canada

(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
TRADE:										
1	Wholesale	1956 32.9 1957 ² 40.7 1957 ³ 40.9	24.6 18.9 21.0	57.5 59.6 61.9	4.3 4.0 4.0	7.5 7.5 7.5	11.8 11.5 11.5	37.2 44.7 44.9	32.1 26.4 28.5	69.3 71.1 73.4
2	Chain Stores	1956 28.0 1957 ² 37.5 1957 ³ 38.4	23.5 30.0 29.1	51.5 67.5 67.5	3.7 3.4 3.4	3.7 4.0 4.0	7.4 7.4 7.4	31.7 40.9 41.8	27.2 34.0 33.1	58.9 74.9 74.9
3	Independent Stores	1956 58.6 1957 ² 82.5 1957 ³ 88.4	48.3 62.1 61.1	106.9 144.6 149.5	12.3 12.4 12.4	11.0 11.7 11.7	23.3 24.1 24.1	70.9 94.9 100.8	59.3 73.8 72.8	130.2 185.7 173.6
4	Department Stores	1956 12.9 1957 ² 15.8 1957 ³ 18.7	4.4 6.0 6.3	17.3 21.8 25.0	3.9 3.9 3.9	2.7 2.7 2.7	6.6 6.6 6.6	16.8 19.7 22.6	7.1 8.7 9.0	23.9 28.4 31.6
5	Automotive Trade	1956 48.8 1957 ² 57.5 1957 ³ 59.4	24.1 28.0 26.0	72.9 85.5 85.4	8.8 9.8 9.8	8.4 9.0 9.0	17.2 18.8 18.8	57.6 67.3 69.2	32.5 37.0 35.0	90.1 104.3 104.2
6	Capital Items Charged to Operating Expenses	1956 — 1957 ² — 1957 ³ —	12.7 14.4 14.2	12.7 14.4 14.2	— — —	— — —	— — —	— — —	12.7 14.4 14.2	12.7 14.4 14.2
7	Sub-total (Items 1 to 6) ..	1956 181.2 1957 ² 234.0 1957 ³ 245.8	137.6 159.4 157.7	318.8 393.4 403.5	33.0 33.5 33.5	33.3 34.9 34.9	66.3 68.4 68.4	214.2 267.5 279.3	170.9 194.3 192.6	385.1 461.8 471.9
FINANCE:										
8	Banks	1956 17.0 1957 ² 25.6 1957 ³ 25.6	7.7 7.9 7.7	24.7 33.5 33.3	3.5 2.4 2.4	1.5 1.2 1.2	5.0 3.6 3.6	20.5 28.0 28.0	9.2 9.1 8.9	29.7 37.1 36.9
9	Insurance, Trust & Loan Companies.	1956 10.5 1957 ² 13.8 1957 ³ 15.2	3.4 3.1 3.8	13.9 16.9 19.0	1.1 0.9 0.9	0.6 0.6 0.6	1.7 1.5 1.5	11.6 14.7 16.1	4.0 3.7 4.4	15.6 18.4 20.5
10	Other Financial	1956 75.4 1957 ² 88.8 1957 ³ 83.8	11.4 12.4 13.3	86.8 101.2 97.1	4.9 5.6 5.6	2.8 3.1 3.1	7.7 8.7 8.7	80.3 94.4 89.4	14.2 15.5 16.4	94.5 109.9 105.8
11	Sub-total (Items 8 to 10)	1956 102.9 1957 ² 128.2 1957 ³ 124.6	22.5 23.4 24.8	125.4 151.6 149.4	9.5 8.9 8.9	4.9 4.9 4.9	14.4 13.8 13.8	112.4 137.1 133.5	27.4 28.3 29.7	139.8 165.4 163.2
12	Total (Items 7 and 11)	1956 284.1 1957 ² 362.2 1957 ³ 370.4	160.1 182.8 182.5	444.2 545.0 552.9	42.5 42.4 42.4	38.2 39.8 39.8	80.7 82.2 82.2	326.6 404.6 412.8	198.3 222.6 222.3	524.9 627.2 635.1

1. Not surveyed on midyear review — see footnote 1, Table 1.
2. Original forecast.
3. Revised forecast.

TABLE 5. Services, Canada
(Millions of Dollars)

Type of Enterprise	Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures		
	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
	1	2	3	4	5	6	7	8	9
COMMERCIAL SERVICES:									
Laundries and Dry Cleaners 1956	1.3	5.0	6.3	0.8	2.0	2.8	2.1	7.0	9.1
1957 ²	0.4	3.3	3.7	0.7	1.8	2.5	1.1	5.1	6.2
1957 ³	0.6	3.3	3.9	0.7	1.8	2.5	1.3	5.1	6.4
Theatres 1956	1.3	0.7	2.0	0.4	0.3	0.7	1.7	1.0	2.7
1957 ²	1.3	0.7	2.0	0.2	0.3	0.5	1.5	1.0	2.5
1957 ³	1.9	0.8	2.7	0.2	0.3	0.5	2.1	1.1	3.2
Hotels 1956	26.0	6.5	32.5	9.2	4.1	13.3	35.2	10.6	45.8
1957 ²	36.6	4.7	41.3	11.6	4.2	15.8	48.2	8.9	57.1
1957 ³	36.4	9.3	45.7	11.6	4.2	15.8	48.0	13.5	61.5
Other Commercial Services.. 1956	24.8	97.3	122.1	1.6	34.4	36.0	26.4	131.7	158.1
1957 ²	28.1	109.1	137.2	1.9	35.1	37.0	30.0	144.2	174.2
1957 ³	29.3	106.4	135.7	1.9	35.1	37.0	31.2	141.5	172.7
Sub-total (Items 1 to 4) 1956	53.4	109.5	162.9	12.0	40.8	52.8	65.4	150.3	215.7
1957 ²	66.4	117.8	184.2	14.4	41.4	55.8	80.8	159.2	240.0
1957 ³	68.2	119.8	188.0	14.4	41.4	55.8	82.6	161.2	243.8
INSTITUTIONAL SERVICES:									
Churches 1956	43.8	2.6	46.4	7.0	0.5	7.5	50.8	3.1	53.9
1957 ²	62.3	3.2	65.5	7.2	0.5	7.7	69.5	3.7	73.2
1957 ³	62.8	3.6	66.4	7.2	0.5	7.7	70.0	4.1	74.1
Universities 1956	25.2	4.0	29.2	3.1	0.3	3.4	28.3	4.3	32.6
1957 ²	29.0	4.9	33.9	3.2	0.3	3.5	32.2	5.2	37.4
1957 ³	36.4	5.6	42.0	3.2	0.3	3.5	39.6	5.9	45.5
Schools 1956	172.4	16.8	189.2	18.2	3.0	21.2	190.6	19.8	210.4
1957 ²	180.4	17.2	197.6	18.5	3.2	21.7	198.9	20.4	219.3
1957 ³	182.2	16.7	198.9	18.5	3.2	21.7	200.7	19.9	220.6
Hospitals 1956	107.8	18.3	126.1	13.1	3.4	16.5	120.9	21.7	142.6
1957 ²	135.8	22.3	158.1	12.4	3.7	16.1	148.2	26.0	174.2
1957 ³	133.7	21.0	154.7	12.4	3.7	16.1	146.1	24.7	170.8
Other Institutional Services 1956	10.5	0.5	11.0	1.3	—	1.3	11.8	0.5	12.3
1957 ²	13.8	0.7	14.5	0.5	—	0.5	14.3	0.7	15.0
1957 ³	7.6	0.7	8.3	0.5	—	0.5	8.1	0.7	8.8
Sub-total (Items 6 to 10) 1956	359.7	42.2	401.9	42.7	7.2	49.9	402.4	49.4	451.8
1957 ²	421.3	48.3	469.6	41.8	7.7	49.5	463.1	56.0	519.1
1957 ³	422.7	47.6	470.3	41.8	7.7	49.5	464.5	55.3	519.8
GOVERNMENT DEPARTMENTS									
1956	958.1	82.6	1,040.7	239.9	37.2	277.1	1,198.0	119.8	1,317.8
1957 ²	1,014.1	84.4	1,098.5	254.2	39.7	293.9	1,268.3	124.1	1,392.4
1957 ³	1,024.8	83.4	1,108.2	254.2	39.7	293.9	1,279.0	123.1	1,402.1
Total (Items 5, 11 and 12) 1956	1,371.2	234.3	1,605.5	294.6	88.2	379.8	1,665.8	319.5	1,985.3
1957 ²	1,501.8	250.5	1,752.3	310.4	88.8	399.2	1,812.2	339.3	2,151.5
1957 ³	1,515.7	250.8	1,766.5	310.4	88.8	399.2	1,826.1	339.6	2,165.7

1. Not surveyed on mid-year review — see footnote 1, Table 1.
2. Original forecast.
3. Revised forecast.

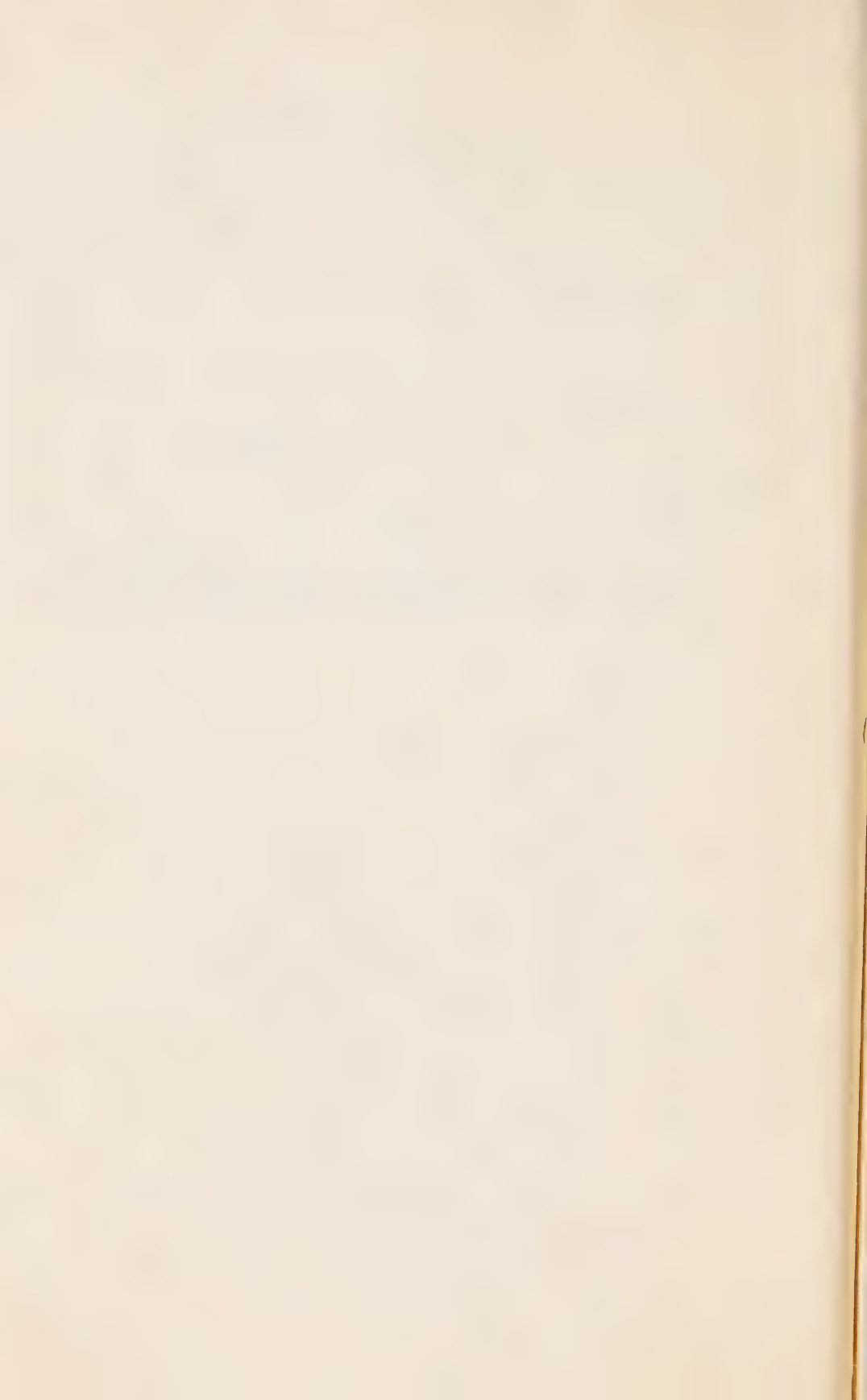
TABLE 6. Reconciliation with National Accounts Investment
(Millions of Dollars)

	Year	Housing	Other Construc- tion	Machinery and Equipment	Total
Private and Public Capital Expenditures	1956	1,575	3,708	2,617	7,900
	1957 ¹	1,283	4,303	2,947	8,533
	1957 ²	1,351	4,472	2,953	8,776
Deduct: Direct Government Outlays ³	1956	19	1,159	105	1,283
	1957 ¹	30	1,221	109	1,360
	1957 ²	30	1,234	105	1,369
New Construction and New Machinery and Equip- ment Expenditures as per National Accounts	1956	1,556	2,649	2,512	6,617
	1957 ¹	1,253	3,082	2,838	7,173
	1957 ²	1,321	3,238	2,848	7,407

1. Original forecast.

2. Revised forecast.

3. In addition to government built, non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.



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DEPARTMENT OF TRADE AND COMMERCE

Canada Statistics Canada

**Private and Public Investment
in Canada
Outlook 1958**

MID-YEAR REVIEW



EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1958

MID-YEAR REVIEW 1958

The June survey of capital expenditure intentions of Canadian business, institutions, governments and housebuilders reveals that, in aggregate, spending intentions involve outlays of \$8.5 billion in 1958. This represents no change, in overall terms, from the intentions as outlined at the beginning of the year.

Present plans call for a slight increase in outlays for construction and an equally slight decline in expenditures for machinery from those formulated earlier. Construction expenditures are now expected to exceed \$6 billion, one per cent above the earlier estimate and 2 per cent greater than the record amount of 1957. Within the total, an 8 per cent upward adjustment in housing expenditures more than offsets a 2 per cent downward revision in outlays for other types of construction. Expenditures for housing are now expected to exceed those of 1957 by 25 per cent while those for non-residential construction are likely to be 5 per cent below the total of the preceding year. Outlays for the acquisition of machinery and equipment as now planned are 11 per cent less than in 1957. This represents a one per cent reduction from the plans as stated in January.

Sector	Capital Expenditures				
	1957	1958 Original	1958 Revised	1957 to 1958 Revised	1958 Original to 1958 Revised
	\$ mill.			per cent change	
Business Capital (excluding Housing):					
Forest and mineral products	1,077	656	624	-42.1	-4.9
Fuel and power	1,634	1,535	1,480	-9.4	-3.6
Trade, finance and commercial services	719	688	695	-3.3	+1.0
Transportation, storage and communication	992	1,017	1,020	+2.8	+0.3
Other	1,236	1,126	1,114	-9.9	-1.1
Sub-total	5,658	5,022	4,933	-12.8	-1.8
Housing and Social Capital:					
Housing	1,415	1,635	1,768	+24.9	+8.1
Institutional services	444	527	504	+13.5	-4.4
Government departments and waterworks	1,204	1,337	1,320	+9.6	-1.3
Sub-total	3,063	3,498	3,592	+17.3	+2.7
Total capital expenditures	8,721	8,521	8,525	-2.2	-

The revised statement of investment intentions indicates that estimated capital expenditures by business enterprises have been reduced slightly since the beginning of the year and are now expected to be 13 per cent below those of 1957. This decline is expected to be offset by somewhat larger expenditures than previously anticipated for housing and social capital. Present plans call for outlays in this sector to exceed those of last year by 17 per cent.

The additional weakness in business spending is attributable to further declines in the resource and resource based industries. The forest and mineral products group and the fuel and power industries have reduced planned outlays by 5 and 4 per cent respectively. Present plans indicate a reduction from 1957 levels of 42 per cent in outlays by the forest and mineral industries and of 9 per cent in the fuel and power sector.

The increased strength in the housing and social capital field is mainly attributable to a larger housing program than had been previously anticipated. The additional strength shown for housing expenditures reflects the very high rate of starts that has occurred in the first half of the year. The present estimate provides for 150,000 starts for the whole of 1958.

Expenditures by institutions and government departments are now expected to be a little lower than were previously estimated but still substantially above outlays made in 1957. Revised estimates of spending by provincial and municipal governments are somewhat less than those made at the beginning of the year and more than offset a further expansion in the construction program of the Federal Government.

On the whole, the mid-year survey of investment intentions revealed relatively minor changes from the plans that were formulated at the beginning of the year. Respondents in this survey were asked to specify the principal reasons for changes in investment plans. Replies indicated that as far as business establishments were concerned a deterioration in the short run sales outlook and in the earnings position of the firm had caused some companies to reduce their capital programs. On the other hand a number of firms reported upward revisions in planned outlays, the more important reasons for the change being an improvement in the longer run sales outlook and the necessity of establishing a more competitive position. The moderate downward revision in the plans of institutions appeared to stem from these agencies having undertaken their most ambitious capital program on record. Under these circumstances unforeseen delays were encountered in arranging financing, completing architectural plans and placing contracts.

In summary, capital expenditures are still expected to be a strong sustaining factor in the Canadian economy in 1958. The record construction program planned should ensure a high level of employment in both the construction industry and in the industries supplying building materials. The present survey revealed no substantial cancellations or scaling down of investment plans and did indicate sustained confidence in the longer run outlook.

Ottawa,
July, 1958.

TABLE 1. Summary by Sectors, Canada

(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Agriculture and Fishing	1957	92	389	481	67	136	203	159	634
	1958 ²	93	387	480	67	140	207	160	527	687
	1958 ³	93	380	473	67	140	207	160	520	680
2	Forestry	1957	25	18	43	18	26	44	44	87
	1958 ²	19	17	36	18	25	43	37	42	79
	1958 ³	18	15	33	18	25	43	36	40	76
3	Mining, Quarrying & Oil Wells	1957	392	193	585	22	64	86	414	671
	1958 ²	285	116	401	21	66	87	306	182	488
	1958 ³	267	101	368	21	66	87	288	167	455
4	Manufacturing	1957	538	888	1,426	114	485	599	1,373	2,025
	1958 ²	408	733	1,141	110	478	588	518	1,211	1,729
	1958 ³	391	705	1,096	110	478	588	501	1,183	1,684
5	Utilities	1957	1,564	749	2,313	263	391	654	1,827	2,967
	1958 ²	1,515	721	2,236	266	403	669	1,781	1,124	2,905
	1958 ³	1,487	737	2,224	266	403	669	1,753	1,140	2,893
6	Construction Industry ⁴	1957	25	136	161	3	126	129	262	290
	1958 ²	20	109	129	2	110	112	22	219	241
	1958 ³	20	109	129	2	110	112	22	219	241
7	Housing	1957	1,415	—	1,415	270	—	270	1,685	1,685
	1958 ²	1,635	—	1,635	286	—	286	1,921	—	1,921
	1958 ³	1,768	—	1,768	286	—	286	2,054	—	2,054
8	Trade-Wholesale and Retail	1957	220	160	380	33	32	65	192	445
	1958 ²	210	160	370	35	32	67	245	192	437
	1958 ³	206	156	362	35	32	67	241	188	429
9	Finance, Insurance & Real Estate.	1957	119	24	143	11	5	16	130	159
	1958 ²	124	24	148	10	4	14	134	28	162
	1958 ³	147	21	168	10	4	14	157	25	182
10	Commercial Services	1957	80	116	196	14	43	57	94	253
	1958 ²	55	115	170	14	40	54	69	155	224
	1958 ³	51	116	167	14	40	54	65	156	221
11	Institutional Services	1957	399	44	443	44	8	52	443	495
	1958 ²	476	51	527	45	8	53	521	59	580
	1958 ³	449	55	504	45	8	53	494	63	557
12	Government Departments	1957	1,052	83	1,135	271	43	314	1,323	1,449
	1958 ²	1,151	97	1,248	271	50	321	1,422	147	1,569
	1958 ³	1,131	102	1,233	271	50	321	1,402	152	1,554
Total (Items 1 to 12)	1957	5,921	2,800	8,721	1,130	1,359	2,489	7,051	4,159	11,210
	1958 ²	5,991	2,530	8,521	1,145	1,356	2,501	7,136	3,886	11,022
	1958 ³	6,028	2,497	8,525	1,145	1,356	2,501	7,173	3,853	11,026

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast and the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to re-examine their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the earlier survey at the beginning of the year.

² Original forecast.

³ Revised forecast—capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Manufacturing, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Food and Beverages	1957 39.4	79.4	118.8	13.1	43.5	56.6	52.5	122.9	175.4
	1958 ² 40.2		72.9	113.1	12.8	41.7	54.5	53.0	114.6	167.6
	1958 ³ 40.5		80.9	121.4	12.8	41.7	54.5	53.3	122.6	175.9
2	Tobacco & Tobacco Products	1957 1.5	6.5	8.0	1.1	2.5	3.6	2.6	9.0	11.6
	1958 ² 2.0		4.0	6.0	0.5	2.2	2.7	2.5	6.2	8.7
	1958 ³ 6.5		5.0	11.5	0.5	2.2	2.7	7.0	7.2	14.2
3	Rubber Products	1957 5.7	11.4	17.1	1.1	7.9	9.0	6.8	19.3	26.1
	1958 ² 4.3		12.0	16.3	1.1	7.8	8.9	5.4	19.8	25.2
	1958 ³ 3.5		9.5	13.0	1.1	7.8	8.9	4.6	17.3	21.9
4	Leather Products	1957 1.1	2.2	3.3	0.7	2.4	3.1	1.8	4.6	6.4
	1958 ² 0.2		1.3	1.5	0.6	2.0	2.6	0.8	3.3	4.1
	1958 ³ 0.3		1.4	1.7	0.6	2.0	2.6	0.9	3.4	4.3
5	Textile Products	1957 7.0	22.7	29.7	3.5	18.3	21.8	10.5	41.0	51.5
	1958 ² 3.1		17.0	20.1	3.2	16.2	19.4	6.3	33.2	39.5
	1958 ³ 2.5		16.0	18.5	3.2	16.2	19.4	5.7	32.2	37.9
6	Clothing	1957 0.9	8.7	9.6	1.3	4.0	5.3	2.2	12.7	14.9
	1958 ² 0.2		6.1	6.3	1.1	4.1	5.2	1.3	10.2	11.5
	1958 ³ 0.2		6.6	6.8	1.1	4.1	5.2	1.3	10.7	12.0
7	Wood Products	1957 9.1	22.5	31.6	5.8	23.1	28.9	14.9	45.6	60.5
	1958 ² 5.2		14.0	19.2	5.0	21.6	26.6	10.2	35.6	45.8
	1958 ³ 5.5		14.6	20.1	5.0	21.6	26.6	19.5	36.2	46.7
8	Paper Products	1957 60.8	196.5	257.3	8.4	91.1	99.5	69.2	287.6	356.8
	1958 ² 18.9		109.9	128.8	7.5	88.8	96.4	26.5	198.7	225.2
	1958 ³ 18.2		110.4	128.5	7.6	88.8	96.4	25.8	199.2	225.0
9	Printing, Publishing and Allied Industries.	1957 17.7	19.4	37.1	2.0	5.0	7.0	19.7	24.4	44.1
	1958 ² 19.5		19.7	39.2	1.7	5.2	6.9	21.2	24.9	46.1
	1958 ³ 17.4		20.0	37.4	1.7	5.2	6.9	19.1	25.2	44.3
10	Iron and Steel Products	1957 60.6	117.3	178.4	16.3	105.5	121.8	76.9	223.3	300.2
	1958 ² 37.1		87.7	124.8	14.9	101.0	115.9	52.0	188.7	240.7
	1958 ³ 34.4		84.4	118.8	14.9	101.0	115.9	49.3	185.4	234.7
11	Transportation Equipment	1957 26.7	47.9	74.6	14.3	35.5	49.8	41.0	83.4	124.4
	1958 ² 26.4		50.3	76.7	14.6	34.2	48.8	41.0	84.5	125.5
	1958 ³ 25.1		46.2	71.3	14.6	34.2	48.8	39.7	80.4	120.1
12	Non-ferrous Metal Products	1957 73.5	53.9	127.4	9.9	54.0	63.9	83.4	107.9	191.3
	1958 ² 37.2		60.1	97.3	9.9	59.6	69.5	47.1	119.7	166.8
	1958 ³ 42.2		51.1	93.3	9.9	59.6	69.5	52.1	110.7	162.8
13	Electrical Apparatus & Supplies	1957 15.7	30.5	46.2	3.5	14.5	18.0	19.2	45.0	64.2
	1958 ² 8.7		30.6	39.3	3.0	14.1	17.1	11.7	44.7	56.4
	1958 ³ 9.5		27.2	36.7	3.0	14.1	17.1	12.5	41.3	53.8
14	Non-metallic Mineral Products ..	1957 26.3	44.6	70.9	2.9	29.9	32.3	29.2	74.5	103.7
	1958 ² 9.4		23.5	32.9	3.0	29.9	32.9	12.4	53.4	65.8
	1958 ³ 9.9		24.0	33.9	3.0	29.9	32.9	12.9	53.9	66.8
15	Products of Petroleum & Coal	1957 119.5	8.9	128.4	20.3	6.6	26.9	139.8	15.5	155.3
	1958 ² 140.3		9.9	150.2	21.0	5.2	26.2	161.3	15.1	176.4
	1958 ³ 125.7		11.1	136.8	21.0	5.2	26.2	146.7	16.3	163.0
16	Chemical Products	1957 66.5	82.7	149.2	8.0	37.3	45.3	74.5	120.0	194.5
	1958 ² 52.1		97.3	149.4	8.4	40.3	48.7	60.5	137.6	198.1
	1958 ³ 46.8		82.4	129.2	8.4	40.3	48.7	55.2	122.7	177.9
17	Miscellaneous	1957 5.9	7.6	13.5	1.4	3.9	5.3	7.3	11.5	18.8
	1958 ² 3.3		7.0	10.3	1.4	3.9	5.3	4.7	10.9	15.6
	1958 ³ 2.8		6.8	9.6	1.4	3.9	5.3	4.2	10.7	14.9
18	Capital Items Charged to Operating Expenses.	1957 —	124.7	124.7	—	—	—	—	124.7	124.7
	1958 ² —		110.1	110.1	—	—	—	—	110.1	110.1
	1958 ³ —		107.5	107.5	—	—	—	—	107.5	107.5
19	Total (Items 1 to 18)	1957 537.9	887.9	1,425.8	113.6	485.0	598.6	651.5	1,372.9	2,024.4
	1958 ² 408.1		733.4	1,141.5	109.8	477.8	587.6	517.9	1,211.2	1,729.1
	1958 ³ 391.0		705.1	1,096.1	109.8	477.8	587.6	500.8	1,182.9	1,683.7

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 3. Utilities, Canada

(Millions of Dollars)

Type of Enterprise		Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1 Central Electric Stations	1957	605.6	172.6	778.2	38.5	21.0	59.5	644.1	193.6	837.7
	1958 ²	571.8	178.9	750.7	40.6	23.3	63.9	612.4	202.2	814.6
	1958 ³	565.0	170.6	735.6	40.6	23.3	63.9	605.6	193.9	799.5
2 Gas Distribution	1957	65.8	4.7	70.5	3.1	1.3	4.4	68.9	6.0	74.9
	1958 ²	78.2	4.1	82.3	2.6	1.4	4.0	80.8	5.5	86.3
	1958 ³	95.9	4.0	99.9	2.6	1.4	4.0	98.5	5.4	103.9
3 Steam Railways & Telegraphs	1957	178.9	237.0	415.9	165.6	191.7	357.3	344.5	428.7	773.2
	1958 ²	190.1	176.1	366.2	162.5	190.1	352.6	352.6	366.2	718.8
	1958 ³	163.1	198.9	362.0	162.5	190.1	352.6	325.6	389.0	714.6
4 Electric Railways	1957	9.7	11.5	21.2	5.2	15.5	20.7	14.9	27.0	41.9
	1958 ²	6.1	15.3	21.4	5.6	15.9	21.5	11.7	31.2	42.9
	1958 ³	5.9	14.3	20.2	5.6	15.9	21.5	11.5	30.2	41.7
5 Water Transport and Services ⁴	1957	110.8	33.1	143.9	3.4	16.7	20.1	114.2	49.8	164.0
	1958 ²	139.6	28.9	168.5	3.6	17.7	21.3	143.2	46.6	189.8
	1958 ³	140.2	27.0	167.2	3.6	17.7	21.3	143.8	44.7	188.5
6 Motor Carriers	1957	5.9	28.6	34.5	1.1	36.6	37.7	7.0	65.2	72.2
	1958 ²	1.6	21.3	22.9	1.1	35.6	36.7	2.7	56.9	59.6
	1958 ³	1.4	22.7	24.1	1.1	35.6	36.7	2.5	58.3	60.8
7 Grain Elevators	1957	6.4	3.5	9.9	5.3	2.0	7.3	11.7	5.5	17.2
	1958 ²	7.4	2.1	9.5	5.5	1.8	7.3	12.9	3.9	16.8
	1958 ³	8.9	2.1	11.0	5.5	1.8	7.3	14.4	3.9	18.3
8 Telephones	1957	109.5	187.2	296.7	22.8	68.1	90.9	132.3	255.3	387.6
	1958 ²	130.0	202.1	332.1	24.9	75.5	100.4	154.9	277.6	432.5
	1958 ³	129.8	199.4	329.2	24.9	75.5	100.4	154.7	274.9	429.6
9 Broadcasting	1957	4.4	4.0	8.4	0.4	2.1	2.5	4.8	6.1	10.9
	1958 ²	2.6	5.8	8.4	0.4	2.0	2.4	3.0	7.8	10.8
	1958 ³	2.8	6.6	9.4	0.4	2.0	2.4	3.2	8.6	11.8
10 Municipal Waterworks	1957	62.8	7.2	70.0	12.8	1.5	14.3	75.6	8.7	84.3
	1958 ²	86.4	2.9	89.3	14.1	1.5	15.6	100.5	4.4	104.9
	1958 ³	83.8	3.1	86.9	14.1	1.5	15.6	97.9	4.6	102.5
11 Other Utilities ⁵	1957	404.3	45.3	449.6	4.8	34.5	39.3	409.1	79.8	488.9
	1958 ²	301.3	69.3	370.6	5.0	38.3	43.3	306.3	107.6	413.9
	1958 ³	290.0	73.4	363.4	5.0	38.3	43.3	295.0	111.7	406.7
12 Capital Items Charged to Operating Expenses	1957	—	14.7	14.7	—	—	—	—	14.7	14.7
	1958 ²	—	14.5	14.5	—	—	—	—	14.5	14.5
	1958 ³	—	14.7	14.7	—	—	—	—	14.7	14.7
Total (Items 1 to 12)	1957	1,564.1	749.4	2,313.5	263.0	391.0	654.0	1,827.1	1,140.4	2,967.5
	1958 ²	1,515.1	721.3	2,236.4	265.9	403.1	669.0	1,781.0	1,124.4	2,905.4
	1958 ³	1,486.8	736.8	2,223.6	265.9	403.1	669.0	1,752.7	1,139.9	2,892.6

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Figures are comparable with those for preceding years shown under "Water Transport" which includes industry Nos. 516 (water transportation) and No. 518 (services incidental to water transportation) of the Standard Industrial Classification.

⁵ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

TABLE 4. Trade and Finance, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
TRADE:										
1	Wholesale	1957 28.8	22.6	51.4	4.3	5.3	9.6	33.1	27.9	61.0
		1958 ² 24.5	17.8	42.3	3.7	5.1	8.8	28.2	22.9	51.1
		1958 ³ 21.8	18.4	40.2	3.7	5.1	8.8	25.5	23.5	49.0
2	Chain Stores	1957 41.5	28.6	70.1	3.7	3.4	7.1	45.2	32.0	77.2
		1958 ² 37.2	29.8	67.0	4.8	3.5	8.3	42.0	33.3	75.3
		1958 ³ 37.9	30.3	68.2	4.8	3.5	8.3	42.7	33.8	76.5
3	Independent Stores	1957 84.1	60.7	144.8	12.0	10.3	22.3	96.1	71.0	167.1
		1958 ² 80.7	59.6	140.3	13.7	10.5	24.2	94.4	70.1	164.5
		1958 ³ 81.9	60.6	142.5	13.7	10.5	24.2	95.6	71.1	166.7
4	Department Stores	1957 14.1	8.3	22.4	3.6	2.7	6.3	17.7	11.0	28.7
		1958 ² 15.9	6.4	22.3	3.6	2.7	6.3	19.5	9.1	28.6
		1958 ³ 16.0	7.8	23.8	3.6	2.7	6.3	19.6	10.5	30.1
5	Automotive Trade	1957 51.4	25.7	77.1	9.3	10.2	19.5	60.7	35.9	96.6
		1958 ² 51.4	31.7	83.1	9.4	10.6	20.0	60.8	42.3	103.1
		1958 ³ 48.0	24.7	72.7	9.4	10.6	20.0	57.4	35.3	92.7
6	Capital Items Charges to Operating Expenses	1957 —	14.2	14.2	—	—	—	—	14.2	14.2
		1958 ² —	14.2	14.2	—	—	—	—	14.2	14.2
		1958 ³ —	13.9	13.9	—	—	—	—	13.9	13.9
7	Sub-total (Items 1 to 6) ..	1957 219.9	160.1	380.0	32.9	31.9	64.8	252.8	192.0	444.8
		1958 ² 209.7	159.5	369.2	35.2	32.4	67.6	244.9	191.9	436.8
		1958 ³ 205.6	155.7	361.3	35.2	32.4	67.6	240.8	188.1	428.9
FINANCE:										
8	Banks	1957 20.1	7.7	27.8	4.0	0.8	4.8	24.1	8.5	32.6
		1958 ² 21.1	6.9	28.0	3.1	0.8	3.9	24.2	7.7	31.9
		1958 ³ 22.3	7.5	29.8	3.1	0.8	3.9	25.4	8.3	33.7
9	Insurance, Trust & Loan Companies.	1957 15.2	3.5	18.7	1.1	0.7	1.8	16.3	4.2	20.5
		1958 ² 14.5	5.5	20.0	1.0	0.7	1.7	15.5	6.2	21.7
		1958 ³ 16.6	3.6	20.2	1.0	0.7	1.7	17.6	4.3	21.9
10	Other Financial	1957 84.1	12.7	96.8	5.6	3.2	8.8	89.7	15.9	105.6
		1958 ² 88.8	12.0	100.8	5.4	2.9	8.3	94.2	14.9	109.1
		1958 ³ 107.7	9.5	117.2	5.4	2.9	8.3	113.1	12.4	125.5
11	Sub-total (Items 8 to 10)	1957 119.4	23.9	143.3	10.7	4.7	15.4	130.1	28.6	158.7
		1958 ² 124.4	24.4	148.8	9.5	4.4	13.9	133.9	28.8	162.7
		1958 ³ 146.6	20.6	167.2	9.5	4.4	13.9	156.1	25.0	181.1
12	Total (Items 7 and 11)	1957 339.3	184.0	523.3	43.6	36.6	80.2	382.9	220.6	603.5
		1958 ² 334.1	183.9	518.0	44.7	36.8	81.5	378.8	220.7	599.5
		1958 ³ 352.2	176.3	528.5	44.7	36.8	81.5	396.9	213.1	610.0

¹ Not surveyed on midyear review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 5. Services, Canada

(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair ¹ Expenditures			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
COMMERCIAL SERVICES:										
1	Laundries and Dry Cleaners	1957 ¹ 1.2 1958 ² 1.4 1958 ³ 1.6	5.3 3.4 3.2	6.5 4.8 4.8	0.8 0.8 0.8	2.0 1.8 1.8	2.8 2.6 2.6	2.0 2.2 2.4	7.3 5.2 5.0	9.3 7.4 7.4
2	Theatres	1957 ¹ 2.9 1958 ² 1.0 1958 ³ 1.4	1.0 0.5 0.5	3.9 1.5 1.9	0.7 0.5 0.5	0.4 0.4 0.4	1.1 0.9 0.9	3.6 1.5 1.9	1.4 0.9 0.9	5.0 2.4 2.8
3	Hotels	1957 ¹ 41.1 1958 ² 28.2 1958 ³ 24.1	6.8 11.8 12.0	47.9 40.0 36.1	11.0 11.2 11.2	5.0 4.6 4.6	16.0 15.8 15.8	52.1 39.4 35.3	11.8 16.4 16.6	63.9 55.8 51.9
4	Other Commercial Services..	1957 ¹ 34.7 1958 ² 24.4 1958 ³ 23.6	103.0 99.6 99.9	137.7 124.0 123.5	1.9 1.8 1.8	35.6 32.7 32.7	37.5 34.5 34.5	36.6 26.2 25.4	138.6 132.3 132.6	175.2 158.5 158.0
5	Sub-total (Items 1 to 4)	1957 ¹ 79.9 1958 ² 55.0 1958 ³ 50.7	116.1 115.3 115.6	196.0 170.3 166.3	14.4 14.3 14.3	43.0 39.5 39.5	57.4 53.8 53.8	94.3 69.3 65.0	159.1 154.8 155.1	253.4 224.1 220.1
INSTITUTIONAL SERVICES:										
	Churches	1957 ¹ 45.7 1958 ² 39.7 1958 ³ 41.0	3.0 2.9 3.6	48.7 42.6 44.6	6.3 6.1 6.1	0.5 0.5 0.5	6.8 6.6 6.6	52.0 45.8 47.1	3.5 3.4 4.1	55.5 49.2 51.2
	Universities	1957 ¹ 38.0 1958 ² 58.8 1958 ³ 55.6	4.6 5.4 5.8	42.6 64.2 61.4	3.4 4.4 4.4	0.2 0.3 0.3	3.6 4.7 4.7	41.4 63.2 60.0	4.8 5.7 6.1	46.2 68.9 66.1
	Schools	1957 ¹ 197.8 1958 ² 194.5 1958 ³ 194.3	19.6 18.8 18.9	217.4 213.3 213.2	20.0 21.2 21.2	3.2 3.3 3.3	23.2 24.5 24.5	217.8 215.7 215.5	22.8 22.1 22.2	240.6 237.8 237.7
	Hospitals	1957 ¹ 108.5 1958 ² 168.1 1958 ³ 151.2	16.8 23.3 26.4	125.3 191.4 177.6	13.4 12.6 12.6	3.9 4.1 4.1	17.3 16.7 16.7	121.9 180.7 163.8	20.7 27.4 30.5	142.6 208.1 194.3
	Other Institutional Services	1957 ¹ 8.9 1958 ² 14.5 1958 ³ 7.1	0.4 0.4 0.5	9.3 14.9 7.6	0.9 0.5 0.5	— — —	0.9 0.5 0.5	9.8 15.0 7.6	0.4 0.4 0.5	10.2 15.4 8.1
	Sub-total (Items 6 to 10) ..	1957 ¹ 398.9 1958 ² 475.6 1958 ³ 449.2	44.4 50.8 55.2	443.3 526.4 504.4	44.0 44.8 44.8	7.8 8.2 8.2	51.8 53.0 53.0	442.9 520.4 494.0	52.2 59.0 63.4	495.1 579.4 557.4
GOVERNMENT DEPARTMENTS:										
	1957 ¹ 1,051.6 1958 ² 1,150.9 1958 ³ 1,130.8	82.6 96.8 102.2	1,134.2 1,247.7 1,233.0	271.1 270.8 270.8	42.7 49.6 49.6	313.8 320.4 320.4	1,322.7 1,421.7 1,401.6	125.3 146.4 151.8	1,448.0 1,568.1 1,553.4	
	Total (Items 5, 11 and 12)	1957 ¹ 1,530.4 1958 ² 1,681.5 1958 ³ 1,630.7	243.1 262.9 273.0	1,773.5 1,944.4 1,903.7	329.5 329.9 329.9	93.5 97.3 97.3	423.0 427.2 427.2	1,859.9 2,011.4 1,960.6	336.6 360.2 370.3	2,196.5 2,371.6 2,330.9

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 6. Reconciliation with National Accounts Investment
(Millions of Dollars)

	Year	Housing	Other Construc- tion	Machinery and Equipment	Total
Private and Public Capital Expenditures	1957	1,415	4,506	2,800	8,721
	1958 ¹	1,635	4,356	2,530	8,521
	1958 ²	1,768	4,260	2,497	8,525
Deduct: Direct Government Outlays ³	1957	24	1,273	108	1,405
	1958 ¹	26	1,375	123	1,524
	1958 ²	26	1,357	128	1,511
New Construction and New Machinery and Equip- ment Expenditures as per National Accounts	1957	1,391	3,233	2,692	7,316
	1958 ¹	1,609	2,981	2,407	6,997
	1958 ²	1,742	2,903	2,369	7,014

¹ Original forecast.

² Revised forecast.

³ In addition to government built non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

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UNIVERSITY OF TORONTO
DEPT. OF POLITICAL ECONOMY

DEPARTMENT OF TRADE AND COMMERCE

BAROMETRICS FILE "9"

Canada Statistics Canada

Private and Public Investment
in Canada
Outlook 1959

MID-YEAR REVIEW



MID-YEAR REVIEW 1959

The June survey of capital expenditure intentions of Canadian business, institutions, governments and housebuilders reveals that, in total, 1959 spending intentions now involve outlays of more than \$8.5 billion. This represents a significant increase from the \$8.3 billion planned at the beginning of the year. The accomplishment of these intentions would mean that investment spending in 1959 will surpass the \$8.4 billion of last year.

Spending plans for both non-residential construction and the acquisition of machinery and equipment have been revised upwards from those formulated previously. Outlays for both these purposes are now expected to exceed similar expenditures made last year. The non-residential construction programme is two per cent above the 1958 level and that for machinery acquisition four per cent greater. Housebuilding activity is still expected to be moderately below the levels of 1958 and the decline here partly offsets the expected increase in other types of construction. Nevertheless, it is now anticipated that new construction outlays, in total, will approximate \$6 billion. This would be the largest construction programme on record, slightly surpassing the previous peak achieved in 1958.

Sector	Capital Expenditures				
	1958	1959 Original	1959 Revised	1958 to 1959 Revised	1959 Original to 1959 Revised
	\$ mill.			Per cent change	
Business Capital (excluding Housing):					
Forest and mineral products	650	612	626	- 3.7	+2.3
Fuel and power	1,380	1,103	1,153	-16.4	+4.5
Trade, finance and commercial services	692	798	837	+21.0	+4.9
Transportation, storage and communication	970	956	974	+ 0.4	+1.9
Other	1,149	1,147	1,230	+ 7.0	+7.2
Sub-total	4,841	4,616	4,820	- 0.4	+4.4
Housing and Social Capital:					
Housing	1,781	1,728	1,728	- 3.0	-
Institutional services	490	550	570	+16.3	+3.6
Government departments and waterworks	1,305	1,427	1,427	+ 9.3	-
Sub-total	3,576	3,705	3,725	+ 4.2	+0.5
Total capital expenditures	8,417	8,321	8,545	+ 1.5	+2.7

The major upward revision from the January intentions occurs in business investment where plans now call for capital spending to about equal the levels of 1958. This represents a significant expansion from the programme previously planned. Plans for social capital spending have been little changed from those outlined at the beginning of the year and still involve outlays about four per cent above those of last year.

All major categories of business investment have revised their capital programme upwards from those stated last January. In the forest and mineral products group greater strength than previously is being shown by the wood, paper products and primary iron and steel industries. The upward revision in this group, as a whole, however, was insufficient to bring its spending back to the 1958 levels. Similarly in the fuel and power group the 1959 programme is still expected to be significantly below that of last year but an expansion of the investment plans of electric and gas utilities and pipe line companies has modified the extent of the decline. In all other areas of business investment present spending intentions involve increases over the 1958 levels and these increases offset the declines still anticipated in the resource oriented industries. The greatest additional strength is expected in commercial building, particularly for office buildings and shopping centres, in agriculture and in the communications industry.

In the area of housing and social capital, only the spending intentions of institutions have been revised. Here expanded plans for university and hospital buildings have resulted in a somewhat larger programme. As previously, the housing estimate assumes that starts will be considerably below the 165,000 of 1958, and that completions will moderately exceed last year's 147,000. Developments, to date, suggest that a decline of 3 per cent in housing outlays continues to be a realistic estimate. Capital spending by all levels of government is still expected to be about nine per cent above the 1958 levels.

On the whole, the results of the mid-year survey of investment intentions reflect increasing business confidence. More new projects are being initiated than was the case in 1958. Where business establishments have revised their investment plans these revisions have been preponderantly in an upward direction. Respondents in the mid-year survey were asked to outline the reasons for any changes in investment plans. The most frequent reason given for expanding a capital programme was that the longer run sales outlook had improved. The principal area of difficulty reported was in the cost and availability of external financing. However, relatively few firms had reduced or postponed their programmes for this reason.

In summary, the accomplishment of present investment plans will mean that construction activity will reach record heights in 1959 and that spending for machinery and equipment will reverse the downward trend evident last year. While the year-over-year increase planned in capital spending is fairly modest the realization of the programme outlined will involve a substantial increase over the rate of activity in the first quarter. It may be expected that capital expenditures will exert a strong expansive influence on the economy in the latter part of the year.

Ottawa
July, 1959.

TABLE 1. Summary by Sectors, Canada
(Millions of Dollars)

Type of Enterprise		Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1 Agriculture and Fishing	1958	101	368	469	73	132	205	174	500	674
	1959 ²	101	375	476	73	136	209	174	511	685
	1959 ³	103	416	519	73	136	209	176	552	728
2 Forestry	1958	20	13	33	16	24	40	36	37	73
	1959 ²	26	22	48	14	24	38	40	46	86
	1959 ³	23	21	44	14	24	38	37	45	82
3 Mining, Quarrying & Oil Wells	1958	267	95	362	22	66	88	289	161	450
	1959 ²	271	75	346	23	67	90	294	142	436
	1959 ³	260	69	329	23	67	90	283	136	419
4 Manufacturing	1958	402	680	1,082	106	441	547	508	1,121	1,629
	1959 ²	341	702	1,043	111	457	568	452	1,159	1,611
	1959 ³	383	718	1,101	111	457	568	494	1,175	1,669
5 Utilities	1958	1,411	724	2,135	265	405	670	1,676	1,129	2,805
	1959 ²	1,182	662	1,844	298	404	702	1,480	1,066	2,546
	1959 ³	1,222	710	1,932	298	404	702	1,520	1,114	2,634
6 Construction Industry ⁴	1958	16	117	133	3	122	125	19	239	258
	1959 ²	16	115	131	4	120	124	20	235	255
	1959 ³	16	115	131	4	120	124	20	235	255
7 Housing	1958	1,781	—	1,781	407	—	407	2,188	—	2,188
	1959 ²	1,728	—	1,728	426	—	426	2,154	—	2,154
	1959 ³	1,728	—	1,728	426	—	426	2,154	—	2,154
8 Trade-Wholesale and Retail ..	1958	191	154	345	31	30	61	222	184	406
	1959 ²	210	180	390	32	31	63	242	211	453
	1959 ³	214	181	395	32	31	63	246	212	458
9 Finance, Insurance & Real Estate	1958	149	30	179	13	6	19	162	36	198
	1959 ²	204	33	237	14	6	20	218	39	257
	1959 ³	230	35	265	14	6	20	244	41	285
10 Commercial Services	1958	51	118	169	16	43	59	67	161	228
	1959 ²	51	121	172	13	43	56	64	164	228
	1959 ³	53	124	177	13	43	56	66	167	233
11 Institutional Services	1958	435	55	490	49	8	57	484	63	547
	1959 ²	486	64	550	48	8	56	534	72	606
	1959 ³	504	66	570	48	8	56	552	74	626
12 Government Departments	1958	1,131	108	1,239	274	47	321	1,405	155	1,560
	1959 ²	1,250	106	1,356	279	48	327	1,529	154	1,683
	1959 ³	1,243	111	1,354	279	48	327	1,522	159	1,681
Total (Items 1 to 12)	1958	5,953	2,462	8,417	1,273	1,324	2,599	7,230	3,786	11,016
	1959 ²	5,866	2,433	8,321	1,304	1,344	2,679	7,201	3,799	11,000
	1959 ³	5,979	2,566	8,545	1,336	1,344	2,679	7,314	3,910	11,224

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast, survey and the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to re-examine their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the earlier survey at the beginning of the year.

² Original forecast.

³ Revised forecast—capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Manufacturing, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Food and Beverages.....	1958	40.7	79.6	120.3	13.3	45.0	58.3	54.0	178.6
		1959 ²	42.5	79.2	121.7	12.9	44.4	57.3	123.6	179.0
		1959 ³	43.7	73.1	116.8	12.9	44.4	57.3	117.5	174.1
2	Tobacco & Tobacco Products.....	1958	3.2	6.4	9.6	0.6	1.5	2.1	3.8	11.7
		1959 ²	4.5	6.3	10.8	0.7	1.5	2.2	7.8	13.0
		1959 ³	3.5	7.3	10.8	0.7	1.5	2.2	8.8	13.0
3	Rubber Products	1958	2.3	6.6	8.9	1.0	7.2	8.2	13.8	17.1
		1959 ²	1.8	10.2	12.0	1.0	7.3	8.3	17.5	20.3
		1959 ³	2.3	10.5	12.8	1.0	7.3	8.3	17.8	21.1
4	Leather Products	1958	0.5	1.6	2.1	0.7	2.5	3.2	4.1	5.3
		1959 ²	0.5	1.5	2.0	0.6	2.3	2.9	3.8	4.9
		1959 ³	0.5	1.7	2.2	0.6	2.3	2.9	4.0	5.1
5	Textile Products	1958	3.0	20.1	23.1	2.8	15.8	18.6	35.9	41.7
		1959 ²	2.8	16.0	18.8	3.1	15.5	18.6	31.5	37.4
		1959 ³	3.1	19.0	22.1	3.1	15.5	18.6	34.5	40.7
6	Clothing	1958	0.8	7.4	8.2	1.1	4.1	5.2	11.5	13.4
		1959 ²	0.3	6.1	6.4	1.1	4.1	5.2	10.2	11.6
		1959 ³	0.4	6.9	7.3	1.1	4.1	5.2	11.0	12.5
7	Wood Products	1958	9.0	21.5	30.5	6.0	23.9	29.9	45.4	60.4
		1959 ²	10.4	19.4	29.8	5.7	22.4	28.1	41.8	57.9
		1959 ³	11.5	27.4	38.9	5.7	22.4	28.1	49.8	67.0
8	Paper Products	1958	23.2	107.9	131.1	6.8	83.1	89.9	191.0	221.0
		1959 ²	18.5	101.2	119.7	6.9	81.4	88.3	182.6	208.0
		1959 ³	22.5	109.0	131.5	6.9	81.4	88.3	190.4	219.8
9	Printing, Publishing & Allied Industries.....	1958	16.0	22.1	38.1	2.0	5.4	7.4	27.5	45.5
		1959 ²	13.2	19.1	32.3	1.7	5.2	6.9	24.3	39.2
		1959 ³	15.2	22.1	37.3	1.7	5.2	6.9	27.3	44.2
10	Iron and Steel Products.....	1958	35.4	89.5	124.9	13.0	77.9	90.9	167.4	215.8
		1959 ²	27.1	104.2	131.3	14.5	97.0	111.5	201.2	242.8
		1959 ³	41.1	122.3	163.4	14.5	97.0	111.5	219.3	274.9
11	Transportation Equipment.....	1958	19.2	31.7	50.9	10.5	28.1	38.6	59.8	89.5
		1959 ²	14.9	37.0	51.9	11.2	28.3	39.5	65.3	91.4
		1959 ³	21.2	38.1	59.3	11.2	28.3	39.5	66.4	98.8
12	Non-ferrous Metal Products.....	1958	39.3	42.0	81.3	8.9	49.3	58.2	91.3	139.5
		1959 ²	30.1	41.6	71.7	9.3	52.0	61.3	93.6	133.0
		1959 ³	33.9	35.9	69.8	9.3	52.0	61.3	87.9	131.1
13	Electrical Apparatus and Supplies.....	1958	7.7	23.8	31.5	2.9	14.2	17.1	38.0	48.6
		1959 ²	4.6	20.9	25.5	2.8	14.0	16.8	34.9	42.3
		1959 ³	6.3	23.1	29.4	2.8	14.0	16.8	37.1	46.2
14	Non-metallic Mineral Products.....	1958	12.8	23.6	36.4	2.6	32.8	35.4	56.4	71.8
		1959 ²	17.3	31.4	48.7	2.6	33.6	36.2	65.0	84.9
		1959 ³	16.5	33.7	50.2	2.6	33.6	36.2	67.3	86.4
15	Products of Petroleum & Coal.....	1958	138.6	10.8	149.4	23.3	4.4	27.7	161.9	177.1
		1959 ²	123.7	9.2	132.9	26.1	4.2	30.3	149.8	163.2
		1959 ³	123.0	9.8	132.8	26.1	4.2	30.3	149.1	163.1
16	Chemical Products	1958	47.8	75.5	123.3	8.7	42.1	50.8	117.6	174.1
		1959 ²	24.0	85.5	109.5	8.8	40.0	48.8	125.5	158.3
		1959 ³	31.6	65.0	96.6	8.8	40.0	48.8	105.0	145.4
17	Miscellaneous	1958	2.5	8.2	10.7	1.4	3.6	5.0	11.8	15.7
		1959 ²	4.8	7.4	12.2	1.7	3.7	5.4	11.1	17.6
		1959 ³	6.5	6.7	13.2	1.7	3.7	5.4	10.4	18.6
18	Capital Items Charged to Operating Expenses.....	1958	—	101.9	101.9	—	—	—	101.9	101.9
		1959 ²	—	105.3	105.3	—	—	—	105.3	105.3
		1959 ³	—	106.8	106.8	—	—	—	106.8	106.8
19	Total (Items 1 to 18)	1958	402.0	680.2	1,082.2	105.6	440.9	546.5	1,121.1	1,628.7
		1959 ²	341.0	701.5	1,042.5	110.7	456.9	567.6	1,158.4	1,610.1
		1959 ³	382.8	718.4	1,101.2	110.7	456.9	567.6	1,175.3	1,668.8

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 3. Utilities, Canada

(Millions of Dollars)

Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
	1	2	3	4	5	6	7	8	9
Electric Power									
1958	528.2	174.6	702.8	39.8	23.3	63.1	568.0	197.9	765.9
1959 ²	444.4	180.7	625.1	43.1	24.6	67.7	487.5	205.3	692.8
1959 ³	452.8	215.7	668.5	43.1	24.6	67.7	495.9	240.3	736.2
Gas Distribution									
1958	81.7	7.2	88.9	4.1	2.1	6.2	85.8	9.3	95.1
1959 ²	66.0	9.4	75.4	4.5	2.2	6.7	70.5	11.6	82.1
1959 ³	76.3	7.9	84.2	4.5	2.2	6.7	80.8	10.1	90.9
Steam Railways & Telegraphs.									
1958	180.3	178.6	358.9	161.6	188.7	350.3	341.9	367.3	709.2
1959 ²	227.2	135.3	362.5	186.3	183.4	369.7	413.5	318.7	732.2
1959 ³	258.6	134.3	392.9	186.3	183.4	369.7	444.9	317.7	762.6
Urban Transit									
1958	3.3	13.0	16.3	4.4	18.1	22.5	7.7	31.1	38.8
1959 ²	16.0	12.1	28.1	4.3	17.8	22.1	20.3	29.9	50.2
1959 ³	16.0	13.2	29.2	4.3	17.8	22.1	20.3	31.0	51.3
Water Transport and Services ⁴ .									
1958	121.5	32.5	154.0	3.3	16.3	19.6	124.8	48.8	173.6
1959 ²	79.6	20.7	100.3	4.1	14.6	18.7	83.7	35.3	119.0
1959 ³	71.8	28.5	100.3	4.1	14.6	18.7	75.9	43.1	119.0
Motor Transport									
1958	1.6	25.3	26.9	1.0	34.3	35.3	2.6	59.6	62.2
1959 ²	2.5	21.5	24.0	1.1	34.5	35.6	3.6	56.0	59.6
1959 ³	2.1	23.4	25.5	1.1	34.5	35.6	3.2	57.9	61.1
Grain Elevators									
1958	8.3	1.8	10.1	4.7	1.9	6.6	13.0	3.7	16.7
1959 ²	16.8	2.4	19.2	4.2	1.9	6.1	21.0	4.3	25.3
1959 ³	17.8	4.9	22.7	4.2	1.9	6.1	22.0	6.8	28.8
Telephones									
1958	128.3	196.2	324.5	25.2	78.6	103.8	153.5	274.8	428.3
1959 ²	148.3	189.1	337.4	27.3	85.3	112.6	175.6	274.4	450.0
1959 ³	132.5	185.9	318.4	27.3	85.3	112.6	159.8	271.2	431.0
Broadcasting									
1958	1.9	7.3	9.2	0.4	2.2	2.6	2.3	9.5	11.8
1959 ²	3.9	7.0	10.9	0.4	2.3	2.7	4.3	9.3	13.6
1959 ³	3.7	6.6	10.3	0.4	2.3	2.7	4.1	8.9	13.0
Municipal Waterworks ..									
1958	62.2	3.5	65.7	14.8	1.6	16.4	77.0	5.1	82.1
1959 ²	67.3	3.1	70.4	17.3	1.5	18.8	84.6	4.6	89.2
1959 ³	69.1	3.8	72.9	17.3	1.5	18.8	86.4	5.3	91.7
Other Utilities ⁵									
1958	293.6	69.8	363.4	5.8	37.8	43.6	299.4	107.6	407.0
1959 ²	110.5	67.0	177.5	5.5	35.6	41.1	116.0	102.6	218.6
1959 ³	121.3	71.1	192.4	5.5	35.6	41.1	126.8	106.7	233.5
Capital Items Charged to Operating Expenses.									
1958	—	14.5	14.5	—	—	—	—	14.5	14.5
1959 ²	—	13.7	13.7	—	—	—	—	13.7	13.7
1959 ³	—	14.3	14.3	—	—	—	—	14.3	14.3
Total (Items 1 to 12)									
1958	1,410.9	724.3	2,135.2	263.1	404.9	670.0	1,676.0	1,129.2	2,805.2
1959 ²	1,182.5	662.0	1,844.5	298.1	403.7	701.8	1,480.6	1,065.7	2,546.3
1959 ³	1,222.0	709.6	1,931.6	298.1	403.7	701.8	1,520.1	1,113.3	2,633.4

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast

³ Revised forecast

⁴ Figures are comparable with those for preceding years shown under "Water Transport" which includes industry 25, No. 516 (water transportation) and No. 518 (services incidental to water transportation) of the Standard Industrial Classification.

⁵ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

TABLE 4. Trade and Finance, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
TRADE:										
1	Wholesale	1958 22.8 1959 ² 30.0 1959 ³ 30.4	22.1 21.3 23.5	44.9 51.3 53.9	4.1 4.0 4.0	5.7 6.0 6.0	9.8 10.0 10.0	26.9 34.0 34.4	27.8 27.3 29.5	54.7 61.3 63.9
2	Chain Stores	1958 38.9 1959 ² 38.2 1959 ³ 44.1	30.5 35.3 36.2	69.4 73.5 80.3	4.3 4.1 4.1	3.9 3.9 3.9	8.2 8.0 8.0	43.2 42.3 48.2	34.4 39.2 40.1	77.6 81.5 88.3
3	Independent Stores	1958 68.4 1959 ² 67.0 1959 ³ 67.0	53.8 63.7 64.3	122.2 130.7 131.3	10.0 10.0 10.0	8.3 8.4 8.4	18.3 18.4 18.4	78.4 77.0 77.0	62.1 72.1 72.7	140.5 149.1 149.7
4	Department Stores	1958 14.0 1959 ² 14.0 1959 ³ 14.2	7.5 9.9 9.5	21.5 23.9 23.7	3.5 3.5 3.5	2.9 2.8 2.8	6.4 6.3 6.3	17.5 17.5 17.7	10.4 12.7 12.3	27.9 30.2 30.0
5	Automotive Trade	1958 46.7 1959 ² 60.4 1959 ³ 58.3	26.2 34.1 31.9	72.9 94.5 90.2	9.3 10.1 10.1	9.6 9.9 9.9	18.9 20.0 20.0	56.0 70.5 68.4	35.8 44.0 41.8	91.8 114.5 110.2
6	Capital Items Charged to Operating Expenses.	1958 — 1959 ² — 1959 ³ —	13.6 15.6 15.7	13.6 15.6 15.7	— — —	— — —	— — —	— — —	13.6 15.6 15.7	13.6 15.6 15.7
7	Sub-total (Items 1 to 6)	1958 190.8 1959 ² 209.6 1959 ³ 214.0	153.7 179.9 181.1	344.5 389.5 395.1	31.2 31.7 31.7	30.4 31.0 31.0	61.6 62.7 62.7	222.0 241.3 245.7	184.1 210.9 212.1	406.1 452.2 457.8
FINANCE:										
8	Banks	1958 19.4 1959 ² 30.5 1959 ³ 36.8	9.1 9.4 10.2	28.5 39.9 47.0	4.9 4.6 4.6	1.4 1.5 1.5	6.3 6.1 6.1	24.3 35.1 41.4	10.5 10.9 11.7	34.8 46.0 53.1
9	Insurance, Trust & Loan Companies.	1958 15.6 1959 ² 23.2 1959 ³ 20.6	4.2 3.9 4.7	19.8 27.1 25.3	1.7 1.6 1.6	0.8 0.8 0.8	2.5 2.4 2.4	17.3 24.8 22.2	5.0 4.7 5.5	22.3 29.5 27.7
10	Other Financial	1958 114.2 1959 ² 150.0 1959 ³ 173.1	16.2 19.5 20.4	130.4 169.5 193.5	6.0 8.0 8.0	3.6 3.6 3.6	9.6 11.6 11.6	120.2 158.0 181.1	19.8 23.1 24.0	140.0 181.1 205.1
11	Sub-total (Items 8 to 10)	1958 149.2 1959 ² 203.7 1959 ³ 230.5	29.5 32.8 35.3	178.7 236.5 265.8	12.6 14.2 14.2	5.8 5.9 5.9	18.4 20.1 20.1	161.8 217.9 244.7	35.3 38.7 41.2	197.1 256.6 285.9
12	Total (Items 7 and 11) ..	1958 340.0 1959 ² 413.3 1959 ³ 444.5	183.2 212.7 216.4	523.2 626.0 660.9	43.8 45.9 45.9	36.2 36.9 36.9	80.0 82.8 82.8	383.8 459.2 490.4	219.4 249.6 253.3	603.2 708.8 743.7

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 5. Services, Canada

(Millions of Dollars)

Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
	1	2	3	4	5	6	7	8	9
COMMERCIAL SERVICES:									
Laundries and Dry Cleaners.	1958 2.3 1959 ² 0.4 1959 ³ 0.4	4.8 2.9 3.2	7.1 3.3 3.6	1.0 0.7 0.7	2.4 2.2 2.2	3.4 2.9 2.9	3.3 1.1 1.1	7.2 5.1 5.4	10.5 6.2 6.5
Theatres	1958 1.1 1959 ² 0.6 1959 ³ 0.7	0.8 0.9 0.9	1.9 1.5 1.6	0.5 0.2 0.2	0.4 0.4 0.4	0.9 0.6 0.6	1.6 0.8 0.9	1.2 1.3 1.3	2.8 2.1 2.2
Hotels	1958 21.3 1959 ² 15.3 1959 ³ 14.5	9.1 7.8 7.6	30.4 23.1 22.1	12.6 10.2 10.2	3.7 3.6 3.6	16.3 13.8 13.8	33.9 25.5 24.7	12.8 11.4 11.2	46.7 36.9 35.9
Other Commercial Services.	1958 26.3 1959 ² 34.9 1959 ³ 37.7	103.3 109.2 112.7	129.6 144.1 150.4	1.8 2.3 2.3	36.4 37.1 37.1	38.2 39.4 39.4	28.1 37.2 40.0	139.7 146.3 149.8	167.8 183.5 189.8
Sub-total (Items 1 to 4).	1958 51.0 1959 ² 51.2 1959 ³ 53.3	118.0 120.8 124.4	169.0 172.0 177.7	15.9 13.4 13.4	42.9 43.3 43.3	58.8 56.7 56.7	66.9 64.6 66.7	160.9 164.1 167.7	227.8 228.7 234.4
INSTITUTIONAL SERVICES:									
Churches	1958 55.1 1959 ² 48.1 1959 ³ 48.6	3.8 3.5 3.4	58.9 51.6 52.0	7.7 6.6 6.6	0.6 0.5 0.5	8.3 7.1 7.1	62.8 54.7 55.2	4.4 4.0 3.9	67.2 58.7 59.1
Universities	1958 48.7 1959 ² 68.0 1959 ³ 78.3	6.1 8.5 9.4	54.8 76.5 87.7	4.8 4.2 4.2	0.2 0.3 0.3	5.0 4.5 4.5	53.5 72.2 82.5	6.3 8.8 9.7	59.8 81.0 92.2
Schools	1958 200.7 1959 ² 204.4 1959 ³ 204.2	20.8 22.6 21.9	221.5 227.0 226.1	21.6 22.5 22.5	3.4 3.6 3.6	25.0 26.1 26.1	222.3 226.9 226.7	24.2 26.2 25.5	246.5 253.1 252.2
Hospitals	1958 124.5 1959 ² 152.1 1959 ³ 157.4	23.5 28.5 30.5	148.0 180.6 187.9	13.8 14.5 14.5	4.1 4.0 4.0	17.9 18.5 18.5	138.3 166.6 171.9	27.6 32.5 34.5	165.9 199.1 206.4
Other Institutional Services.	1958 6.2 1959 ² 13.6 1959 ³ 15.3	0.4 0.4 0.7	6.6 14.0 16.0	0.8 0.7 0.7	0.1 0.1 0.1	0.9 0.8 0.8	7.0 14.3 16.0	0.5 0.5 0.8	7.5 14.8 16.8
Sub-total (Items 6 to 10)	1958 435.2 1959 ² 486.2 1959 ³ 503.8	54.6 63.5 65.9	489.8 549.7 569.7	48.7 48.5 48.5	8.4 8.5 8.5	57.1 57.0 57.0	483.9 534.7 552.3	63.0 72.0 74.4	546.9 606.7 626.7
GOVERNMENT DE-PARTMENTS.									
	1958 1,131.3 1959 ² 1,250.4 1959 ³ 1,243.5	108.1 106.1 110.9	1,239.4 1,356.5 1,354.4	274.0 279.1 279.1	47.2 47.5 47.5	321.2 326.6 326.6	1,405.3 1,529.5 1,522.6	155.3 154.6 158.4	1,560.6 1,683.1 1,681.0
Total (Items 5, 11 and 12)	1958 1,617.5 1959 ² 1,787.8 1959 ³ 1,800.6	280.7 290.4 301.2	1,898.2 2,078.2 2,101.8	338.6 341.0 341.0	98.5 99.3 99.3	437.1 440.3 440.3	1,956.1 2,128.8 2,141.6	379.2 389.7 409.5	2,335.3 2,518.5 2,542.1

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 6. Reconciliation with National Accounts Investment
(Millions of Dollars)

	Year	Housing	Other Construc- tion	Machinery and Equipment	Total
Private and Public Capital Expenditures	1958	1,781	4,174	2,462	8,417
	1959 ¹	1,728	4,138	2,455	8,321
	1959 ²	1,728	4,251	2,566	8,545
Deduct: Direct Government Outlays ³	1958	19	1,361	138	1,518
	1959 ¹	23	1,480	137	1,640
	1959 ²	23	1,480	139	1,642
New Construction and New Machinery and Equip- ment Expenditures as per National Accounts.....	1958	1,762	2,813	2,324	6,899
	1959 ¹	1,705	2,658	2,318	6,681
	1959 ²	1,705	2,771	2,427	6,903

¹ Original forecast.

² Revised Forecast

³ In addition to government built non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

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UNIVERSITY OF TORONTO

DEPT. OF POLITICAL ECONOMY

DEPARTMENT OF TRADE AND COMMERCE

BAROMETRICS FILE "9"

Canada

Statistical Canada

Private and Public Investment
in Canada

Outlook 1960

MID-YEAR REVIEW



CANADA

MID-YEAR REVIEW 1960

The June survey of capital expenditure intentions revealed that Canadian business, institutions, governments and householders plan to spend \$8.7 billion for capital purposes in 1960. In total this represents little change from the plans stated at the beginning of the year and involves a 4 per cent increase over the \$8.4 billion spent in 1959.

The major revisions from the earlier statement of investment intentions are in the housing programme and in machinery purchases. Present indications are that housing expenditures will be somewhat smaller than had been anticipated previously. These estimates provide for a housing programme 11 per cent below the level of last year. Planned outlays for other types of construction involve a 5 per cent increase over similar expenditures in 1959. This is unchanged from the earlier anticipations. In total, construction spending in 1960 is expected to continue at the record level of last year. The June survey revealed that plans for the purchase of machinery and equipment had been revised upwards in recent months. Such expenditures are now expected to approximate \$2.9 billion, an increase of 11 per cent over similar outlays in 1959 and only fractionally below the all-time record of 1957.

Changes within the 1960 capital programme indicate an accentuation of the trends apparent early in the year. The revised plans call for a further increase in business investment. Such investment is now expected to be 8 per cent above the 1959 level compared with the 6 per cent increase anticipated last January. It is now estimated that outlays for housing and social capital, in total, will be slightly below those of last year. This will further reduce the relative contribution of this sector to the overall investment programme.

	Capital Expenditures				
	1959	1960 Original	1960 Revised	1959 to 1960 Revised	1960 Original to 1960 Revised
	\$ mill.			Per cent change	
Business Capital (excluding Housing):					
Forest and mineral products	632	764	795	+25.8	+4.1
Fuel and power	1,089	1,122	1,132	+ 3.9	+0.9
Trade, finance and commercial services	759	855	853	+12.4	-0.2
Transportation, storage and communication	937	924	945	+ 0.9	+2.2
Other	1,303	1,345	1,357	+ 4.1	+0.9
Sub-total	4,720	5,010	5,082	+ 7.7	+1.4
Housing and Social Capital:					
Housing	1,759	1,696	1,570	-10.7	-7.4
Institutional services	531	625	607	+14.3	-2.9
Government departments and waterworks	1,401	1,439	1,453	+ 3.7	+1.0
Sub-total	3,691	3,760	3,630	- 1.7	-3.5
Total capital expenditures	8,411	8,770	8,712	+ 3.6	-0.7

The added strength in business investment occurs principally in the resource based forest and mineral products industries. Plans for expansion and modernization in these industries have been revised significantly upwards and now involve outlays 26 per cent greater than those of last year. Within the total, capital spending by the forest products group of industries is likely to increase by 36 per cent while outlays in the mining industry are expected to be 23 per cent above those of 1959. Plans for capital spending in other major areas of business are little changed from those stated at the beginning of the year, but where revisions have been made those have tended to be moderately upwards.

The upward revisions of investment plans by Canadian business are likely to be more than offset by a lower rate of spending for housing and social capital than had previously been anticipated. The most important revision occurs in the estimated outlays for housing. Housing starts in the first half of the year have been at an abnormally low rate. This has meant that the volume of work in hand going into the summer months is at a relatively low level. As a result both housing completions and expenditures are likely to be lower than had been expected. Capital spending for institutions and government projects is still expected to be above that of 1959. A slightly lower rate of spending than was previously planned by the institutions is offset by a moderate expansion in the construction programme of governments. In the government sector, the construction programmes of the municipal authorities have shown the greatest expansion.

The current survey revealed little change since late 1959 in the factors affecting businessmen's investment plans. In this survey, respondents were asked to report the reasons for any changes in their capital plans and on the progress of their capital programmes. In selected industries, particularly in the commodity producing sectors, it was frequently reported that the longer run sales outlook had improved since the earlier survey was made, with a resulting expansion in capital plans. For the most part capital programmes were proceeding on schedule with few unforeseen difficulties arising. While some firms reported difficulties in arranging financing, others found that they were able to obtain their funds more easily than they had anticipated. In general, circumstances appeared favourable for the accomplishment of the capital programme planned.

On the whole, the results of the mid-year survey indicate a strengthening over the past six months of the investment plans of Canadian business. The increased expenditures expected in this sector over those of 1959 will more than offset the declines taking place in housing activity. In total, capital expenditures in Canada in 1960 are expected to return to the record levels recorded in 1957. This should provide a strong sustaining influence to general economic activity.

Ottawa,
July, 1960.

TABLE 1. Summary by Sectors, Canada

(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Agriculture and Fishing.....	1959 112	443	555	81	146	227	193	589	782
	1960 ²	113	458	571	82	152	234	195	610	805
	1960 ³	113	458	571	82	152	234	195	610	805
2	Forestry	1959 22	24	46	14	26	40	36	50	86
	1960 ²	30	33	63	15	25	40	45	58	103
	1960 ³	30	35	65	15	25	40	45	60	105
3	Mining, Quarrying & Oil Wells	1959 262	82	344	25	76	101	287	158	445
	1960 ²	318	88	406	24	78	102	342	166	508
	1960 ³	328	94	422	24	78	102	352	172	524
4	Manufacturing	1959 358	716	1,074	116	487	603	474	1,203	1,677
	1960 ²	356	840	1,196	114	490	604	470	1,330	1,800
	1960 ³	362	870	1,232	114	490	604	476	1,360	1,836
5	Utilities	1959 1,158	690	1,848	267	417	684	1,425	1,107	2,532
	1960 ²	1,135	700	1,835	285	420	705	1,420	1,120	2,540
	1960 ³	1,150	710	1,860	285	420	705	1,435	1,130	2,565
6	Construction Industry ⁴	1959 16	167	183	4	119	123	20	286	306
	1960 ²	17	170	187	4	122	126	21	292	313
	1960 ³	17	170	187	4	122	126	21	292	313
7	Housing	1959 1,759	—	1,759	431	—	431	2,190	—	2,190
	1960 ²	1,696	—	1,696	457	—	457	2,153	—	2,153
	1960 ³	1,570	—	1,570	457	—	457	2,027	—	2,027
8	Trade-Wholesale and Retail	1959 174	159	333	32	34	66	206	193	399
	1960 ²	187	177	364	30	34	64	217	211	428
	1960 ³	183	183	366	30	34	64	213	217	430
9	Finance, Insurance & Real Estate.	1959 204	40	244	12	6	18	216	46	262
	1960 ²	253	46	299	14	7	21	267	53	320
	1960 ³	246	45	291	14	7	21	260	52	312
10	Commercial Services	1959 56	126	182	15	44	59	71	170	241
	1960 ²	59	133	192	12	44	56	71	177	248
	1960 ³	62	134	196	12	44	56	74	178	252
11	Institutional Services	1959 473	58	531	54	9	63	527	67	594
	1960 ²	559	67	626	54	11	65	613	78	691
	1960 ³	535	72	607	54	11	65	589	83	672
12	Government Departments	1959 1,204	108	1,312	278	56	334	1,482	164	1,646
	1960 ²	1,219	116	1,335	283	58	341	1,502	174	1,676
	1960 ³	1,226	119	1,345	283	58	341	1,509	177	1,686
13	Total (Items 1 to 12)	1959 5,798	2,613	8,411	1,329	1,420	2,749	7,127	4,033	11,160
	1960 ²	5,942	2,828	8,770	1,374	1,441	2,815	7,136	4,269	11,585
	1960 ³	5,822	2,890	8,712	1,374	1,441	2,815	7,196	4,331	11,527

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey and the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to revise their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the survey at the beginning of the year.

² Original forecast.

³ Revised forecast—capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Manufacturing, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Food and Beverages	1959 41.4	79.9	121.3	15.4	48.4	63.8	56.8	128.3	185.1
	1960 ² 53.0		82.0	135.0	15.2	47.5	62.7	68.2	129.5	197.7
	1960 ³ 58.6		87.9	146.5	15.2	47.5	62.7	73.8	135.4	209.2
2	Tobacco & Tobacco Products	1959 3.2	4.0	7.2	0.6	1.4	2.0	3.8	5.4	9.2
	1960 ² 3.1		4.6	7.7	0.7	1.4	2.1	3.8	6.0	9.8
	1960 ³ 2.2		4.2	6.4	0.7	1.4	2.1	2.9	5.6	8.5
3	Rubber Products	1959 4.0	8.8	12.8	1.1	7.9	9.0	5.1	16.7	21.8
	1960 ² 5.9		19.7	25.6	1.1	7.8	8.9	7.0	27.5	34.5
	1960 ³ 6.0		20.8	26.8	1.1	7.8	8.9	7.1	28.6	35.7
4	Leather Products	1959 0.8	2.0	2.8	0.5	2.5	3.0	1.3	4.5	5.8
	1960 ² 0.7		1.8	2.5	0.6	2.3	2.9	1.3	4.1	5.4
	1960 ³ 0.8		1.5	2.3	0.6	2.3	2.9	1.4	3.8	5.2
5	Textile Products	1959 4.4	19.2	23.6	3.2	16.3	19.5	7.6	35.5	43.1
	1960 ² 4.0		22.2	26.2	3.1	16.8	19.9	7.1	39.0	46.1
	1960 ³ 4.4		23.1	27.5	3.1	16.8	19.9	7.5	39.9	47.4
6	Clothing	1959 1.6	9.4	11.0	1.3	4.0	5.3	2.9	13.4	16.3
	1960 ² 1.0		8.1	9.1	1.2	4.0	5.2	2.2	12.1	14.3
	1960 ³ 1.5		8.4	9.9	1.2	4.0	5.2	2.7	12.4	15.1
7	Wood Products	1959 12.4	34.6	47.0	5.8	24.5	30.3	18.2	59.1	77.3
	1960 ² 10.2		31.3	41.5	5.7	24.2	29.9	15.9	55.5	71.4
	1960 ³ 11.0		33.1	44.1	5.7	24.2	29.9	16.7	57.3	74.0
8	Paper Products	1959 22.1	98.8	120.9	8.4	90.1	98.5	30.5	188.9	219.4
	1960 ² 31.8		138.1	169.9	7.4	91.6	99.0	39.2	229.7	268.9
	1960 ³ 31.5		151.1	182.6	7.4	91.6	99.0	38.9	242.7	281.6
9	Printing, Publishing & Allied Industries.	1959 11.2	24.3	35.5	1.9	6.0	7.9	13.1	30.3	43.4
	1960 ² 6.7		18.2	24.9	2.3	6.1	8.4	9.0	24.3	33.3
	1960 ³ 5.9		19.0	24.9	2.3	6.1	8.4	8.2	25.1	33.3
10	Iron and Steel Products	1959 43.3	114.0	157.3	16.0	103.7	119.7	59.3	217.7	277.0
	1960 ² 43.9		141.8	185.7	16.5	102.4	118.9	60.4	244.2	304.6
	1960 ³ 48.8		155.0	203.8	16.5	102.4	118.9	65.3	257.4	322.7
11	Transportation Equipment	1959 19.6	37.6	57.2	10.0	30.7	40.7	29.6	68.3	97.9
	1960 ² 23.3		35.7	59.0	9.8	28.4	38.2	33.1	64.1	97.2
	1960 ³ 16.2		29.3	45.5	9.8	28.4	38.2	26.0	57.7	83.7
12	Non-ferrous Metal Products	1959 26.9	35.6	62.5	10.7	48.3	59.0	37.6	83.9	121.5
	1960 ² 18.0		48.7	66.7	10.7	51.2	61.9	28.7	99.9	128.6
	1960 ³ 24.2		50.3	74.5	10.7	51.2	61.9	34.9	101.5	136.4
13	Electrical Apparatus and Supplies.	1959 7.5	22.2	29.7	3.0	14.6	17.6	10.5	36.8	47.3
	1960 ² 7.3		30.6	37.9	3.1	14.8	17.9	10.4	45.4	55.8
	1960 ³ 6.8		30.6	37.4	3.1	14.8	17.9	9.9	45.4	55.3
14	Non-metallic Mineral Products ..	1959 25.4	44.0	69.4	4.2	37.0	41.2	29.6	81.0	110.6
	1960 ² 12.6		34.0	46.6	3.3	36.1	39.4	15.9	70.1	86.0
	1960 ³ 11.8		33.6	45.4	3.3	36.1	39.4	15.1	69.7	84.8
15	Products of Petroleum and Coal	1959 105.1	11.7	116.8	22.6	5.2	27.8	127.7	16.9	144.6
	1960 ² 95.9		6.5	102.4	22.5	5.1	27.6	115.4	11.6	130.0
	1960 ³ 93.6		9.2	102.8	22.5	5.1	27.6	116.1	14.3	130.4
16	Chemical Products	1959 24.4	49.7	74.1	10.2	42.4	52.6	34.6	92.1	126.7
	1960 ² 34.0		86.6	120.6	9.6	45.8	55.4	43.6	132.4	176.0
	1960 ³ 35.0		79.1	114.1	9.6	45.8	55.4	44.6	124.9	169.5
17	Miscellaneous	1959 4.7	10.9	15.6	1.6	4.0	5.6	6.3	14.9	21.2
	1960 ² 4.3		9.7	14.0	1.7	4.2	5.9	6.0	13.9	19.9
	1960 ³ 4.0		10.2	14.2	1.7	4.2	5.9	5.7	14.4	20.1
18	Capital Items Charged to Operating expenses.	1959 —	109.4	109.4	—	—	—	—	109.4	109.4
	1960 ² —		120.9	120.9	—	—	—	—	120.9	120.9
	1960 ³ —		123.6	123.6	—	—	—	—	123.6	123.6
19	Total (Items 1 to 18)	1959 358.0	716.1	1,074.1	116.5	487.0	603.5	474.5	1,203.1	1,677.6
	1960 ² 355.7		840.5	1,196.2	114.5	489.7	604.2	470.2	1,330.2	1,800.4
	1960 ³ 362.3		870.0	1,232.3	114.5	489.7	604.2	476.8	1,359.7	1,836.5

¹ Not surveyed on mid-year review—see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 3. Utilities, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Electric Power	1959 432.6	187.0	619.6	43.3	25.5	68.8	475.9	212.5	688.4
	1960 ² 413.1	187.9	601.0	46.3	27.3	73.6	459.4	215.2	674.6	
	1960 ³ 425.3	194.2	619.5	46.3	27.3	73.6	471.6	221.5	693.1	
2	Gas Distribution	1959 75.0	8.4	83.4	5.8	1.7	7.5	80.8	10.1	90.9
	1960 ² 70.3	9.2	79.5	6.1	1.9	8.0	76.4	11.1	87.5	
	1960 ³ 66.0	7.2	73.2	6.1	1.9	8.0	72.1	9.1	81.2	
3	Railway Transport & Tele- graphs.	1959 239.3	129.7	369.0	159.4	181.7	341.1	398.7	311.4	710.1
	1960 ² 209.2	104.4	313.6	170.7	170.5	341.2	379.9	274.9	654.8	
	1960 ³ 217.7	108.1	325.8	170.7	170.5	341.2	388.4	278.6	667.0	
4	Urban Transit	1959 4.6	12.9	17.5	4.0	17.6	21.6	8.6	30.5	39.1
	1960 ² 20.7	6.6	27.3	4.0	17.9	21.9	24.7	24.5	49.2	
	1960 ³ 20.6	7.0	27.6	4.0	17.9	21.9	24.6	24.9	49.5	
5	Water Transport and Services ⁴	1959 47.6	32.4	80.0	3.5	15.6	19.1	51.1	48.0	99.1
	1960 ² 44.6	44.1	88.7	4.7	15.5	20.2	49.3	59.6	108.9	
	1960 ³ 47.9	43.8	91.7	4.7	15.5	20.2	52.6	59.3	111.9	
	Motor Transport	1959 3.7	40.4	44.1	1.0	39.6	40.6	4.7	80.0	84.7
	1960 ² 4.0	36.8	40.8	1.0	40.0	41.0	5.0	76.8	81.8	
	1960 ³ 4.3	31.4	35.7	1.0	40.0	41.0	5.3	71.4	76.7	
	Grain Elevators	1959 16.7	7.4	24.1	4.7	2.2	6.9	21.4	9.6	31.0
	1960 ² 6.8	2.3	9.1	4.2	2.0	6.2	11.0	4.3	15.3	
	1960 ³ 10.1	1.6	11.7	4.2	2.0	6.2	14.3	3.6	17.9	
	Telephones	1959 134.6	181.4	316.0	25.3	88.4	113.7	159.9	269.8	429.7
	1960 ² 146.3	197.6	343.9	27.4	94.8	122.2	173.7	292.4	466.1	
	1960 ³ 144.5	194.2	338.7	27.4	94.8	122.2	171.9	289.0	460.9	
	Broadcasting	1959 4.4	8.3	12.7	0.7	2.4	3.1	5.1	10.7	15.8
	1960 ² 3.8	7.9	11.7	0.5	2.8	3.3	4.3	10.7	15.0	
	1960 ³ 7.0	12.5	19.5	0.5	2.8	3.3	7.5	15.3	22.8	
	Municipal Waterworks	1959 84.4	4.8	89.2	13.9	1.5	15.4	98.3	6.3	104.6
	1960 ² 96.8	7.2	104.0	14.8	1.6	16.4	111.6	8.8	120.4	
	1960 ³ 98.7	9.1	107.8	14.8	1.6	16.4	113.5	10.7	124.2	
	Other Utilities ⁵	1959 114.9	63.3	178.2	5.4	40.7	46.1	120.3	104.0	224.3
	1960 ² 119.2	81.7	200.9	5.7	45.8	51.5	124.9	127.5	252.4	
	1960 ³ 107.9	86.9	194.8	5.7	45.8	51.5	113.6	132.7	246.3	
	Capital Items Charged to Op- erating Expenses.	1959 —	14.2	14.2	—	—	—	—	14.2	14.2
	1960 ² —	14.4	14.4	—	—	—	—	—	14.4	14.4
	1960 ³ —	14.5	14.5	—	—	—	—	—	14.5	14.5
	Total (Items 1 to 12)	1959 1,157.8	690.2	1,848.0	267.0	416.9	683.9	1,424.8	1,107.1	2,531.9
	1960 ² 1,134.8	700.1	1,834.9	285.4	420.1	705.5	1,420.2	1,120.2	2,540.4	
	1960 ³ 1,150.0	710.5	1,860.5	285.4	420.1	705.5	1,435.4	1,130.6	2,566.0	

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Figures are comparable with those for preceding years shown under "Water Transport" which includes industry No. 516 (water transportation) and No. 518 (services incidental to water transportation) of the Standard Industrial Classification.

⁵ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

TABLE 4. Trade and Finance, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
TRADE:											
1	Wholesale	1959	23.1	24.1	47.2	4.6	7.0	11.6	27.7	31.1	58.8
		1960 ²	28.9	22.8	51.7	4.3	7.1	11.4	33.2	29.9	63.1
		1960 ³	28.6	23.8	52.4	4.3	7.1	11.4	32.9	30.9	63.8
2	Chain Stores.....	1959	32.4	30.5	62.9	4.7	4.4	9.1	37.1	34.9	72.0
		1960 ²	36.3	34.4	70.7	4.3	4.4	8.7	40.6	38.8	79.4
		1960 ³	34.8	38.2	73.0	4.3	4.4	8.7	39.1	42.6	81.7
3	Independent Stores	1959	57.7	53.3	111.0	10.4	9.5	19.9	68.1	62.8	130.9
		1960 ²	62.6	60.8	123.4	10.3	9.6	19.9	72.9	70.4	143.3
		1960 ³	60.3	63.9	124.2	10.3	9.6	19.9	70.6	73.5	144.1
4	Department Stores.....	1959	14.0	6.6	20.6	4.0	3.3	7.3	18.0	9.9	27.9
		1960 ²	16.3	12.1	28.4	3.6	3.4	7.0	19.9	15.5	35.4
		1960 ³	16.0	10.6	26.6	3.6	3.4	7.0	19.6	14.0	33.6
5	Automotive Trade	1959	46.7	30.1	76.8	8.3	9.5	17.8	55.0	39.6	94.6
		1960 ²	42.8	31.5	74.3	8.0	9.0	17.0	50.8	40.5	91.3
		1960 ³	43.6	30.4	74.0	8.0	9.0	17.0	51.6	39.4	91.0
6	Capital Items Charged to Operating Expenses.	1959	—	14.3	14.3	—	—	—	—	14.3	14.3
		1960 ²	—	15.6	15.6	—	—	—	—	15.6	15.6
		1960 ³	—	16.0	16.0	—	—	—	—	16.0	16.0
7	Sub-total (Items 1 to 6)...	1959	173.9	158.9	332.8	32.0	33.7	65.7	205.9	192.6	398.5
		1960 ²	186.9	177.2	364.1	30.5	33.5	64.0	217.4	210.7	428.1
		1960 ³	183.3	182.9	366.2	30.5	33.5	64.0	213.8	216.4	430.2
FINANCE:											
8	Banks	1959	27.1	12.0	39.1	3.6	1.5	5.1	30.7	13.5	44.2
		1960 ²	38.1	10.2	48.3	4.2	1.5	5.7	42.3	11.7	54.0
		1960 ³	37.8	10.8	48.6	4.2	1.5	5.7	42.0	12.3	54.3
9	Insurance, Trust and Loan Companies.	1959	19.6	4.5	24.1	1.7	0.6	2.3	21.3	5.1	26.4
		1960 ²	19.7	3.9	23.6	1.6	0.7	2.3	21.3	4.6	25.9
		1960 ³	20.4	4.1	24.5	1.6	0.7	2.3	22.0	4.8	26.8
10	Other Financial	1959	157.0	24.0	181.0	6.5	4.1	10.6	163.5	28.1	191.6
		1960 ²	195.0	32.0	227.0	8.5	5.2	13.7	203.5	37.2	240.7
		1960 ³	188.0	29.7	217.7	8.5	5.2	13.7	196.5	34.9	231.4
11	Sub-total (Items 8 to 10)	1959	203.7	40.5	244.2	11.8	6.2	18.0	215.5	46.7	262.2
		1960 ²	252.8	46.1	298.9	14.3	7.4	21.7	267.1	53.5	320.6
		1960 ³	246.2	44.6	290.8	14.3	7.4	21.7	260.5	52.0	312.5
12	Total (Items 7 and 11)	1959	377.6	199.4	577.0	43.8	39.9	83.7	421.4	239.3	660.7
		1960 ²	439.7	223.3	663.0	44.8	40.9	85.7	484.5	264.2	748.7
		1960 ³	429.5	227.5	657.0	44.8	40.9	85.7	474.3	268.4	742.7

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 5. Services, Canada

(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
COMMERCIAL SERVICES:											
1	Laundries and Dry Cleaners	1959	0.9	5.7	6.6	0.9	2.4	3.3	1.8	8.1	9.9
		1960 ²	0.8	4.0	4.8	0.8	2.0	2.8	1.6	6.0	7.6
		1960 ³	1.0	5.0	6.0	0.8	2.0	2.8	1.8	7.0	8.8
2	Theatres	1959	0.8	0.9	1.7	0.3	0.4	0.7	1.1	1.3	2.4
		1960 ²	0.7	1.2	1.9	0.6	0.4	1.0	1.3	1.6	2.9
		1960 ³	0.7	1.4	2.1	0.6	0.4	1.0	1.3	1.8	3.1
3	Hotels	1959	23.2	9.8	33.0	11.5	4.7	16.2	34.7	14.5	49.2
		1960 ²	19.6	7.5	27.1	9.0	4.0	13.0	28.6	11.5	40.1
		1960 ³	22.8	6.6	29.4	9.0	4.0	13.0	31.8	10.6	42.4
4	Other Commercial Services	1959	30.7	109.8	140.5	2.3	37.0	39.3	33.0	146.8	179.8
		1960 ²	38.0	120.6	158.6	1.8	37.5	39.3	39.8	158.1	197.9
		1960 ³	37.4	121.2	158.6	1.8	37.5	39.3	39.2	158.7	197.9
5	Sub-total (Items 1 to 4) ..	1959	55.6	126.2	181.8	15.0	44.5	59.5	70.6	170.7	241.3
		1960 ²	59.1	133.3	192.4	12.2	43.9	56.1	71.3	177.2	248.5
		1960 ³	61.9	134.2	196.1	12.2	43.9	56.1	74.1	178.1	252.2
INSTITUTIONAL SERVICES:											
6	Churches	1959	53.0	2.8	55.8	8.2	0.6	8.8	61.2	3.4	64.6
		1960 ²	50.9	3.1	54.0	7.2	0.6	7.8	58.1	3.7	61.8
		1960 ³	50.7	3.3	54.0	7.2	0.6	7.8	57.9	3.9	61.8
7	Universities	1959	72.2	8.8	81.0	4.3	0.5	4.8	76.5	9.3	85.8
		1960 ²	88.3	11.0	99.3	4.3	1.0	5.3	92.6	12.0	104.6
		1960 ³	79.3	14.1	93.4	4.3	1.0	5.3	83.6	15.1	98.7
8	Schools	1959	213.8	22.4	236.2	24.9	3.6	28.5	238.7	26.0	264.7
		1960 ²	232.0	23.3	255.3	26.6	4.7	31.3	258.6	28.0	186.6
		1960 ³	228.9	23.4	252.3	26.6	4.7	31.3	255.5	28.1	283.6
9	Hospitals	1959	126.0	23.4	149.4	16.0	4.5	20.5	142.0	27.9	169.9
		1960 ²	172.9	28.5	201.4	15.3	4.5	19.8	188.2	33.0	221.2
		1960 ³	165.3	30.3	195.6	15.3	4.5	19.8	180.6	34.8	215.4
	Other Institutional Services	1959	8.3	0.5	8.8	0.8	0.1	0.9	9.1	0.6	9.7
		1960 ²	14.6	0.7	15.3	0.8	0.1	0.9	15.4	0.8	16.2
		1960 ³	11.1	0.8	11.9	0.8	0.1	0.9	11.9	0.9	12.8
	Sub-total (Items 6 to 10)	1959	473.3	57.9	531.2	54.2	9.3	63.5	527.5	67.2	594.7
		1960 ²	558.7	66.6	625.3	54.2	10.9	65.1	612.9	77.5	690.4
		1960 ³	535.3	71.9	607.2	54.2	10.9	65.1	589.5	82.8	672.3
GOVERNMENT DEPARTMENTS.											
		1959	1,204.0	107.6	1,311.6	278.3	55.8	334.1	1,482.3	163.4	1,645.7
		1960 ²	1,218.6	116.5	1,335.1	283.2	57.5	340.7	1,501.8	174.0	1,675.8
		1960 ³	1,225.8	118.6	1,344.4	283.2	57.5	340.7	1,509.0	176.1	1,685.1
	Total (Items 5, 11 and 12)	1959	1,732.9	291.7	2,024.6	347.5	109.6	457.1	2,080.4	401.3	2,481.7
		1960 ²	1,836.4	316.4	2,152.8	349.6	112.3	461.9	2,186.0	428.7	2,614.7
		1960 ³	1,823.0	324.7	2,147.7	349.6	112.3	461.9	2,172.6	437.0	2,609.6

¹ Not surveyed on mid-year review—see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 6. Reconciliation with National Accounts Investment
(Millions of Dollars)

	Year	Housing	Other Construc- tion	Machinery and Equipment	Total
Private and Public Capital Expenditures	1959	1,759	4,039	2,613	8,411
	1960 ¹	1,696	4,246	2,828	8,770
	1960 ²	1,570	4,252	2,890	8,712
Deduct: Direct Government Outlays ³	1959	16	1,447	137	1,600
	1960 ¹	19	1,476	146	1,641
	1960 ²	19	1,482	152	1,653
New Construction and New Machinery and Equipment Expenditures as per National Accounts	1959	1,743	2,592	2,476	6,811
	1960 ¹	1,677	2,770	2,682	7,129
	1960 ²	1,551	2,770	2,738	7,059

¹ Original forecast.

² Revised forecast.

³ In addition to government built non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

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UNIVERSITY OF TORONTO

DEPT. OF POLITICAL ECONOMY

DEPARTMENT OF TRADE AND COMMERCE

BARONET

Canada Stationery

Private and Public Investment
in Canada
Outlook 1961

MID-YEAR REVIEW



CANADA

ROGER DUHAMEL, F.R.S.C.

QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1961

MID-YEAR REVIEW 1961

A recent survey of the capital expenditure intentions of all sectors of the Canadian economy revealed plans for total capital outlays of \$8.4 billion in 1961. This programme represents an increase of about 3 per cent over that of last year and is about \$100 million greater than the programme previously anticipated for 1961 when a similar survey was made at the beginning of the year.

This most recent survey was conducted in late May and in June and covered business establishments, institutions and all levels of government. The total figure includes, too, estimated outlays for housing. The estimates given here are directly comparable with those published in the March report "Private and Public Investment in Canada, Outlook 1961". Respondents were asked to revise only their estimates of capital spending. The figures shown for repair expenditures are simply a repetition of those appearing in the earlier report.

Within the total, plans for spending on non-residential construction have been revised moderately upwards, while projected outlays for housing and for the acquisition of machinery are little changed from the earlier anticipations. Present intentions would involve an increase of about 5 per cent over 1960 in expenditures for both housing and other types of construction. Machinery outlays, on the other hand, are still expected to be about 2 per cent below the levels of last year.

	Capital Expenditures				
	1960	1961 Original	1961 Revised	1960 to 1961 Revised	1961 Original to 1961 Revised
	\$ mill.		Per cent change		
Business Capital (excluding Housing):					
Forest and mineral products	822	811	833	+ 1.3	+2.7
Fuel and power	1,038	1,114	1,165	+12.2	+4.6
Trade, finance and commercial services	787	783	789	+ 0.3	+0.8
Transportation, storage and communication	964	811	815	-15.5	+0.5
Other	1,165	1,106	1,122	- 3.7	+1.4
Sub-total	4,776	4,625	4,724	- 1.1	+2.1
Housing and Social Capital:					
Housing	1,489	1,569	1,569	+ 5.4	—
Institutional services	576	696	674	+17.0	-3.2
Government departments and waterworks	1,359	1,446	1,463	+ 7.7	+1.2
Sub-total	3,424	3,711	3,706	+ 8.2	-0.1
Total capital expenditures	8,200	8,336	8,430	+ 2.8	+1.1

The mid-year survey revealed a somewhat greater strength in business investment than had been suggested by the earlier survey and a slight moderation of plans in the area of social capital. The planned business investment programme is about one per cent above that of 1960 and this compares with the 3 per cent decline that had been expected earlier in the year. Expenditures for housing and social capital combined are expected to exceed those of 1960 by about 8 per cent, this is only fractionally below the earlier anticipation.

Plans for business investment are now about \$100 millions greater than had been indicated by the earlier survey and accomplishment of these plans would bring such expenditures very close to those of last year. Expanded capital plans in the fuel and power industries account for about one-half of the upward revision, planned outlays for oil pipe lines, gas processing plants and gas distribution facilities have all been increased. Spending in the whole area of fuel and power is expected to show an increase of about 12 per cent over that of 1960. Also adding to the increased strength in business investment are the somewhat larger expenditures anticipated in the forest and mineral products industries bringing outlays in this sector above those of 1960 and continuing the upward trend apparent since 1958. The added strength here is accounted for by moderate upward revisions in mining and in the mineral processing industries. The capital programmes of other major sectors of business investment are little changed but, on the whole, tend to be slightly above those formulated at the beginning of the year. A much lower level of expenditures than in 1960 by the transportation industry continues to be the major factor repressing business investment in the present year.

In the social capital sector the major revision of plans occurs in institutional investment. Outlays for new hospital facilities are now expected to be about 50 per cent greater than in 1960, this compares with the increase of 70 per cent that had been originally planned. Expansion plans of universities have also been scaled down but are still substantially above those of last year. Partially offsetting these downward revisions are expanded programmes for new schools and churches. In total, outlays for new institutional facilities are expected to be 17 per cent higher in 1961, this compares with the 21 per cent increase expected at the start of the year. Capital spending plans by government have been slightly expanded, particularly at the municipal level, and involve an 8 per cent increase over such spending in 1960.

Estimates of housebuilding expenditures are unchanged from those published earlier, at 5 per cent above the levels of last year. During the first half of the year the number of new units started was sharply higher than in the same period of 1960, however with fewer houses under construction at the start of the year, overall activity in the field showed only a modest improvement. The larger number of units now under construction may be expected to lead to an increasing rate of activity in the latter part of the year.

On the whole, these revised statements of investment intentions represent the formalizing of capital budgets that may have been only tentative at the time that the original survey was made. In addition they reflect any new decisions that may have been taken in the early part of the year and the effect that any unforeseen factors may have had on implementing capital spending plans. In general, firm decisions appear to have been taken to implement the programmes originally planned and additional new projects that have been initiated were more than sufficient to offset any that were postponed or cancelled. For the most part the data on investment intentions were received prior to the presentation of the recent Federal budget and the figures do not reflect any decision that may have been made following the budget. Indications are that construction activity in the first half of the year has been somewhat slower than would be suggested by the intentions. A significant number of firms reported that their programmes were running behind schedule in the early part of the year and this was in part attributed to unfavourable weather conditions in Eastern Canada in the early spring. The accomplishment of the intentions outlined here will involve a more than seasonal improvement in construction activity for the balance of the year, which should add support to the recovery in the economy that has been recently apparent.

Ottawa,
July, 1961.

TABLE 1. Summary by Sectors, Canada

(Millions of Dollars)

Type of Enterprise		Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
Agriculture and Fishing	1960	107	441	548	78	146	224	185	587	772
	1961 ²	109	447	556	79	147	226	188	594	782
	1961 ³	110	445	555	79	147	226	189	592	781
2 Forestry	1960	25	27	52	18	27	45	43	54	97
	1961 ²	28	24	52	16	25	41	44	49	93
	1961 ³	27	21	48	16	25	41	43	46	89
3 Mining, Quarrying & Oil Wells	1960	298	84	382	23	75	98	321	159	480
	1961 ²	288	86	374	22	75	97	310	161	471
	1961 ³	311	88	399	22	75	97	333	163	496
4 Manufacturing	1960	350	842	1,192	118	542	660	468	1,384	1,852
	1961 ²	333	799	1,132	121	530	651	454	1,329	1,783
	1961 ³	362	805	1,167	121	530	651	483	1,335	1,818
5 Utilities	1960	1,110	649	1,759	270	426	696	1,380	1,075	2,455
	1961 ²	1,083	601	1,684	291	424	715	1,374	1,025	2,399
	1961 ³	1,129	597	1,726	291	424	715	1,420	1,021	2,441
6 Construction Industry ⁴	1960	16	121	137	7	140	147	23	261	284
	1961 ²	16	121	137	7	140	147	23	261	284
	1961 ³	16	121	137	7	140	147	23	261	284
7 Housing	1960	1,489	—	1,489	455	—	455	1,944	—	1,944
	1961 ²	1,569	—	1,569	475	—	475	2,044	—	2,044
	1961 ³	1,569	—	1,569	475	—	475	2,044	—	2,044
8 Trade-Wholesale and Retail	1960	158	190	348	38	44	82	196	234	430
	1961 ²	137	175	312	38	44	82	175	219	394
	1961 ³	132	174	306	38	44	82	170	218	388
9 Finance, Insurance & Real Estate.	1960	201	49	250	15	7	22	216	56	272
	1961 ²	239	49	288	14	8	22	253	57	310
	1961 ³	241	50	291	14	8	22	255	58	313
10 Commercial Services	1960	58	132	190	13	45	58	71	177	248
	1961 ²	40	143	183	11	45	56	51	188	239
	1961 ³	46	145	191	11	45	56	57	190	247
Institutional Services	1960	508	68	576	59	12	71	567	80	647
	1961 ²	615	81	696	60	13	73	675	94	769
	1961 ³	591	84	675	60	13	73	651	97	748
12 Government Departments	1960	1,167	110	1,277	306	54	360	1,473	164	1,637
	1961 ²	1,232	121	1,353	309	56	365	1,541	177	1,718
	1961 ³	1,239	127	1,366	309	56	365	1,548	183	1,731
Total (Items 1 to 12)	1960	5,487	2,713	8,200	1,400	1,518	2,918	6,887	4,231	11,118
	1961 ²	5,689	2,647	8,336	1,443	1,507	2,950	7,132	4,154	11,286
	1961 ³	5,773	2,657	8,430	1,443	1,507	2,950	7,216	4,164	11,380

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey and the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to re-estimate their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the survey at the beginning of the year.

² Original forecast.

³ Revised forecast - capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Manufacturing, Canada
(Millions of Dollars)

Item No.	Type of Enterprise		Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
			Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
			1	2	3	4	5	6	7	8	9
1	Food and Beverages	1960	53.2	92.3	145.5	14.3	50.9	65.2	67.5	143.2	210.7
		1961 ²	47.1	78.8	125.9	14.1	49.9	64.0	61.2	128.7	189.9
		1961 ³	51.1	87.0	138.1	14.1	49.9	64.0	65.2	136.9	202.1
2	Tobacco & Tobacco Products	1960	1.5	4.5	6.0	0.9	2.9	3.8	2.4	7.4	9.8
		1961 ²	0.8	5.2	6.0	0.9	3.0	3.9	1.7	8.2	9.9
		1961 ³	2.1	5.2	7.3	0.9	3.0	3.9	3.0	8.2	11.2
3	Rubber Products	1960	6.0	17.1	23.1	1.0	8.0	9.0	7.0	25.1	32.1
		1961 ²	3.6	16.2	19.8	0.8	7.7	8.5	4.4	23.9	28.3
		1961 ³	3.8	19.1	22.9	0.8	7.7	8.5	4.6	26.8	31.4
4	Leather Products	1960	1.2	2.3	3.5	0.4	2.1	2.5	1.6	4.4	6.0
		1961 ²	0.2	1.5	1.7	0.5	2.1	2.6	0.7	3.6	4.3
		1961 ³	0.3	1.5	1.8	0.5	2.1	2.6	0.8	3.6	4.4
5	Textile Products	1960	6.1	20.6	26.7	3.8	17.8	21.6	9.9	38.4	48.3
		1961 ²	2.7	19.2	21.9	3.8	16.8	20.6	6.5	36.0	42.5
		1961 ³	3.6	19.1	22.7	3.8	16.8	20.6	7.4	35.9	43.3
6	Clothing	1960	2.0	8.9	10.9	1.4	3.8	5.2	3.4	12.7	16.1
		1961 ²	1.8	6.6	8.4	1.3	3.8	5.1	3.1	10.4	13.5
		1961 ³	1.2	6.3	7.5	1.3	3.8	5.1	2.5	10.1	12.6
7	Wood Products	1960	14.3	29.9	44.2	6.3	36.8	43.1	20.6	66.7	87.3
		1961 ²	6.7	22.8	29.5	6.1	27.5	33.6	12.8	50.3	63.1
		1961 ³	8.2	22.2	30.4	6.1	27.5	33.6	14.3	49.7	64.0
8	Paper Products	1960	29.9	136.7	166.6	8.6	92.2	100.8	38.5	228.9	267.4
		1961 ²	28.5	148.8	177.3	8.9	92.6	101.5	37.4	241.4	278.8
		1961 ³	31.8	145.8	177.6	8.9	92.6	101.5	40.7	238.4	279.1
9	Printing, Publishing & Allied Industries.	1960	8.1	19.8	27.9	2.4	6.1	8.5	10.5	25.9	36.4
		1961 ²	5.5	19.0	24.5	2.1	6.2	8.3	7.6	25.2	32.8
		1961 ³	6.4	19.2	25.6	2.1	6.2	8.3	8.5	25.4	33.9
10	Iron and Steel Products	1960	37.1	159.1	196.2	14.2	116.6	130.8	51.3	275.7	327.0
		1961 ²	27.0	114.0	141.0	14.9	117.0	131.9	41.9	231.0	272.9
		1961 ³	33.4	111.4	144.8	14.9	117.0	131.9	48.3	228.4	276.7
11	Transportation Equipment	1960	16.0	27.9	43.9	9.1	29.8	38.9	25.1	57.7	82.8
		1961 ²	11.5	27.0	38.5	10.5	28.5	39.0	22.0	55.5	77.5
		1961 ³	11.5	27.9	39.4	10.5	28.5	39.0	22.0	56.4	78.4
12	Non-ferrous Metal Products	1960	22.8	42.6	65.4	13.3	62.1	75.4	36.1	104.7	140.8
		1961 ²	24.2	34.8	59.0	12.8	62.3	75.1	37.0	97.1	134.1
		1961 ³	23.5	39.4	62.9	12.8	62.3	75.1	36.3	101.7	138.0
13	Electrical Apparatus and Supplies.	1961 ²	6.9	25.4	32.3	3.0	15.6	18.6	9.9	41.0	50.9
		1961 ³	7.9	25.5	33.4	3.2	15.5	18.7	11.1	41.0	52.1
		1961 ³	7.9	24.6	32.5	3.2	15.5	18.7	11.1	40.1	51.2
14	Non-metallic Mineral Products ..	1960	16.9	32.0	48.9	3.7	38.8	42.5	20.6	70.8	91.4
		1961 ²	12.1	29.2	41.3	3.4	37.8	41.2	15.5	67.0	82.5
		1961 ³	13.8	30.5	44.3	3.4	37.8	41.2	17.2	68.3	85.5
15	Products of Petroleum and Coal	1960	87.8	8.4	96.2	24.0	5.8	29.8	111.8	14.2	126.0
		1961 ²	104.6	5.9	110.5	26.7	6.9	33.6	131.3	12.8	144.1
		1961 ³	115.6	8.1	123.7	26.7	6.9	33.6	142.3	15.0	157.3
16	Chemical Products	1960	33.9	76.4	110.3	9.6	47.9	57.5	43.5	124.3	167.8
		1961 ²	43.4	112.0	155.4	9.3	47.1	56.4	52.7	159.1	211.8
		1961 ³	41.7	105.4	147.1	9.3	47.1	56.4	51.0	152.5	203.5
17	Miscellaneous	1960	6.0	12.0	18.0	1.9	4.7	6.6	7.9	16.7	24.6
		1961 ²	5.8	11.3	17.1	2.0	4.8	6.8	7.8	16.1	23.9
		1961 ³	5.9	10.9	16.8	2.0	4.8	6.8	7.9	15.7	23.6
18	Capital Items Charged to Operating expenses.	1960	—	125.7	125.7	—	—	—	—	125.7	125.7
		1961 ²	—	120.8	120.8	—	—	—	—	120.8	120.8
		1961 ³	—	121.3	121.3	—	—	—	—	121.3	121.3
19	Total (Items 1 to 18)	1960	349.7	841.6	1,191.3	117.9	541.9	659.8	467.6	1,383.5	1,851.1
		1961 ²	333.4	798.6	1,132.0	121.3	529.5	650.8	454.7	1,328.1	1,782.8
		1961 ³	361.8	804.9	1,166.7	121.3	529.5	650.8	483.1	1,334.4	1,817.5

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 3. Utilities, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
1	Electric Power	1960	402.2	142.0	544.2	49.2	26.3	75.5	451.4	168.3	619.7
		1961 ²	422.7	153.1	575.8	52.9	27.6	80.5	475.6	180.7	656.3
		1961 ³	413.6	146.5	560.1	52.9	27.6	80.5	466.5	174.1	640.6
2	Gas Distribution	1960	59.4	7.1	66.5	5.2	1.5	6.7	64.6	8.6	73.2
		1961 ²	51.2	8.3	59.5	5.6	1.3	6.9	56.8	9.6	66.4
		1961 ³	56.9	8.0	64.9	5.6	1.3	6.9	62.5	9.3	71.8
3	Railway Transport & Tele- graphs.	1960	230.1	83.6	313.7	147.7	171.2	318.9	377.8	254.8	632.6
		1961 ²	155.1	66.1	221.2	161.7	162.2	323.9	316.8	228.3	545.1
		1961 ³	152.1	64.8	216.9	161.7	162.2	323.9	313.8	227.0	540.8
4	Urban Transit	1960	19.8	6.3	26.1	4.2	18.4	22.6	24.0	24.7	48.7
		1961 ²	20.2	7.5	27.7	4.3	18.5	22.8	24.5	26.0	50.5
		1961 ³	20.2	7.1	27.3	4.3	18.5	22.8	24.5	25.6	50.1
5	Water Transport and Services	1960	37.0	47.9	84.9	5.7	18.0	23.7	42.7	65.9	108.6
		1961 ²	32.4	42.6	75.0	6.8	16.1	22.9	39.2	58.7	97.9
		1961 ³	48.0	47.8	95.8	6.8	16.1	22.9	54.8	63.9	118.7
6	Motor Transport	1960	3.5	35.3	38.8	1.4	46.6	48.0	4.9	81.9	86.8
		1961 ²	1.7	28.2	29.9	1.5	45.6	47.1	3.2	73.8	77.0
		1961 ³	2.1	24.6	26.7	1.5	45.6	47.1	3.6	70.2	73.8
7	Grain Elevators	1960	13.5	2.3	15.8	5.3	2.2	7.5	18.8	4.5	23.3
		1961 ²	15.8	2.8	18.6	5.2	1.8	7.0	21.0	4.6	25.6
		1961 ³	14.6	2.3	16.9	5.2	1.8	7.0	19.8	4.1	23.9
8	Telephones	1960	137.3	195.7	333.0	28.9	93.3	122.2	166.2	289.0	455.2
		1961 ²	123.0	189.2	312.2	30.3	98.3	128.6	153.3	287.5	440.8
		1961 ³	118.3	191.2	309.5	30.3	98.3	128.6	148.6	289.5	438.1
9	Broadcasting	1960	7.7	13.1	20.8	0.5	2.8	3.3	8.2	15.9	24.1
		1961 ²	7.3	11.5	18.8	0.4	2.8	3.2	7.7	14.3	22.0
		1961 ³	7.0	12.2	19.2	0.4	2.8	3.2	7.4	15.0	22.4
10	Municipal Waterworks	1960	76.6	5.7	82.3	16.7	1.4	18.1	93.3	7.1	100.4
		1961 ²	87.1	6.5	93.6	17.5	1.4	18.9	104.6	7.9	112.5
		1961 ³	88.0	8.5	96.5	17.5	1.4	18.9	105.5	9.9	115.4
11	Other Utilities ⁴	1960	122.9	95.8	218.7	5.4	43.8	49.2	128.3	139.6	267.9
		1961 ²	166.3	72.4	238.7	5.1	48.8	53.9	171.4	121.2	292.6
		1961 ³	208.5	70.9	279.4	5.1	48.8	53.9	213.6	119.7	333.3
12	Capital Items Charged to Op- erating Expenses.	1960	—	13.8	13.8	—	—	—	—	13.8	13.8
		1961 ²	—	13.2	13.2	—	—	—	—	13.2	13.2
		1961 ³	—	13.1	13.1	—	—	—	—	13.1	13.1
13	Total (Items 1 to 12)	1960	1,110.0	648.6	1,758.6	270.2	425.5	695.7	1,380.2	1,074.1	2,454.3
		1961 ²	1,082.8	601.4	1,684.2	291.3	424.4	715.7	1,374.1	1,025.8	2,399.9
		1961 ³	1,129.3	597.0	1,726.3	291.3	424.4	715.7	1,420.6	1,021.4	2,442.0

¹ Not surveyed on mid-year review—see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

TABLE 4. Trade and Finance, Canada
(Millions of Dollars)

	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
TRADE:										
1	Wholesale 1960	28.8	24.8	53.6	3.9	6.7	10.6	32.7	31.5	64.2
	1961 ²	25.0	20.6	45.6	4.0	7.0	11.0	29.0	27.6	56.6
	1961 ³	26.0	23.0	49.0	4.0	7.0	11.0	30.0	30.0	60.0
2	Chain Stores 1960	28.8	39.3	68.1	5.2	4.3	9.5	34.0	43.6	77.6
	1961 ²	24.1	38.9	63.0	4.8	4.2	9.0	28.9	43.1	72.0
	1961 ³	24.7	34.0	58.7	4.8	4.2	9.0	29.5	38.2	67.7
3	Independent Stores 1960	42.6	64.7	107.3	15.5	18.6	34.1	58.1	83.3	141.4
	1961 ²	37.9	57.6	95.5	16.1	19.3	35.4	54.0	76.9	130.9
	1961 ³	35.6	61.1	96.7	16.1	19.3	35.4	51.7	80.4	132.1
4	Department Stores 1960	15.8	13.2	29.0	4.1	3.5	7.6	19.9	16.7	36.6
	1961 ²	9.5	13.7	23.2	4.2	3.6	7.8	13.7	17.3	31.0
	1961 ³	7.0	11.6	18.6	4.2	3.6	7.8	11.2	15.2	26.4
5	Automotive Trade 1960	42.2	30.9	73.1	9.5	10.7	20.2	51.7	41.6	93.3
	1961 ²	40.5	28.0	68.5	9.0	10.3	19.3	49.5	38.3	87.8
	1961 ³	38.4	28.5	66.9	9.0	10.3	19.3	47.4	38.8	86.2
6	Capital Items Charged to Operating Expenses. 1960	—	17.3	17.3	—	—	—	—	17.3	17.3
	1961 ²	—	16.3	16.3	—	—	—	—	16.3	16.3
	1961 ³	—	16.2	16.2	—	—	—	—	16.2	16.2
7	Sub-total (Items 1 to 6) 1960	158.2	190.2	348.4	38.2	43.8	82.0	196.4	234.0	430.4
	1961 ²	137.0	175.1	312.1	38.1	44.4	82.5	175.1	219.5	394.6
	1961 ³	131.7	174.4	306.1	38.1	44.4	82.5	169.8	218.8	388.6
FINANCE:										
8	Banks 1960	36.6	11.3	47.9	4.5	1.3	5.8	41.1	12.6	53.7
	1961 ²	43.2	10.6	53.8	5.1	2.0	7.1	48.3	12.6	60.9
	1961 ³	42.6	11.4	54.0	5.1	2.0	7.1	47.7	13.4	61.1
9	Insurance, Trust and Loan Companies. 1960	18.0	5.3	23.3	1.9	0.7	2.6	19.9	6.0	25.9
	1961 ²	27.4	6.1	33.5	1.7	0.7	2.4	29.1	6.8	35.9
	1961 ³	27.8	6.3	34.1	1.7	0.7	2.4	29.5	7.0	36.5
10	Other Financial 1960	146.0	32.0	178.0	8.5	5.2	13.7	154.5	37.2	191.7
	1961 ²	168.0	32.0	200.0	6.8	5.2	12.0	174.8	37.2	212.0
	1961 ³	170.9	32.0	202.9	6.8	5.2	12.0	177.7	37.2	214.9
11	Sub-total (Items 8 to 10) 1960	200.6	48.6	249.2	14.9	7.2	22.1	215.5	55.8	271.3
	1961 ²	238.6	48.7	287.3	13.6	7.9	21.5	252.2	56.6	308.8
	1961 ³	241.3	49.7	291.0	13.6	7.9	21.5	254.9	57.6	312.5
12	Total (Items 7 and 11) 1960	358.8	238.8	597.6	53.1	51.0	104.1	411.9	289.8	701.7
	1961 ²	375.6	223.8	599.4	51.7	52.3	104.0	427.3	276.1	703.4
	1961 ³	373.0	224.1	597.1	51.7	52.3	104.0	424.7	276.4	701.1

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 5. Services, Canada
(Millions of Dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
COMMERCIAL SERVICES:										
1	Laundries and Dry Cleaners	1960 0.6 1961 ² 0.9 1961 ³ 0.5	5.8 3.4 3.4	6.4 3.9 3.9	0.9 0.9 0.9	2.5 2.2 2.2	3.4 3.1 3.1	1.5 1.4 1.4	8.3 5.6 5.6	9.8 7.0 7.0
2	Theatres	1960 1.0 1961 ² 0.6 1961 ³ 0.7	1.4 1.0 1.3	2.4 1.6 2.0	0.6 0.3 0.3	0.3 0.4 0.4	0.9 0.7 0.7	1.6 0.9 1.0	1.7 1.4 1.7	3.3 2.3 2.7
3	Hotels	1960 23.0 1961 ² 14.6 1961 ³ 16.6	8.6 8.3 9.7	31.6 22.9 26.3	9.2 7.7 7.7	4.0 3.8 3.8	13.2 11.5 11.5	32.2 22.3 24.3	12.6 12.1 13.5	44.8 34.4 37.8
4	Other Commercial Services	1960 33.2 1961 ² 24.4 1961 ³ 28.5	116.2 130.4 130.9	149.4 154.8 159.4	2.2 1.8 1.8	37.8 38.7 38.7	40.0 40.5 40.5	35.4 26.2 30.3	154.0 169.1 169.6	189.4 195.3 199.9
5	Sub-total (Items 1 to 4)	1960 57.8 1961 ² 40.1 1961 ³ 46.3	132.0 143.1 145.3	189.8 183.2 191.6	12.9 10.7 10.7	44.6 45.1 45.1	57.5 55.8 55.8	70.7 50.8 57.0	176.6 188.2 190.4	247.3 239.0 247.4
INSTITUTIONAL SERVICES:										
6	Churches	1960 52.4 1961 ² 44.5 1961 ³ 50.7	2.8 2.5 3.2	55.2 47.0 53.9	7.2 6.8 6.8	0.8 0.8 0.8	8.0 7.6 7.6	59.6 51.3 57.5	3.6 3.3 4.0	63.2 54.6 61.5
7	Universities	1960 76.3 1961 ² 95.1 1961 ³ 87.4	12.7 14.2 13.4	89.0 109.3 100.8	5.0 5.6 5.6	0.7 0.8 0.8	5.7 6.4 6.4	81.3 100.7 93.0	13.4 15.0 14.2	94.7 115.7 107.2
8	Schools	1960 243.2 1961 ² 233.5 1961 ³ 249.9	25.8 27.5 28.6	269.0 261.0 278.5	28.8 29.5 29.5	5.3 5.7 5.7	34.1 35.2 35.2	272.0 263.0 279.4	31.1 33.2 34.3	303.1 296.2 313.7
9	Hospitals	1960 127.1 1961 ² 230.0 1961 ³ 191.0	26.3 35.7 36.7	153.4 265.7 227.7	16.8 16.8 16.8	5.1 5.4 5.4	21.9 22.2 22.2	143.9 246.8 207.8	31.4 41.1 42.1	175.3 287.9 249.9
10	Other Institutional Services	1960 9.4 1961 ² 11.8 1961 ³ 11.6	0.4 1.5 1.6	9.8 13.3 13.2	1.0 1.0 1.0	0.1 0.1 0.1	1.1 1.1 1.1	10.4 12.8 12.6	0.5 1.6 1.7	10.9 14.4 14.3
11	Sub-total (Items 6 to 10)	1960 508.4 1961 ² 614.9 1961 ³ 590.6	68.0 81.4 83.5	576.4 696.3 674.1	58.8 59.7 59.7	12.0 12.8 12.8	70.8 72.5 72.5	567.2 674.6 650.3	80.0 94.2 96.3	647.2 768.8 746.6
12	GOVERNMENT DEPARTMENTS.	1960 1,167.0 1961 ² 1,231.5 1961 ³ 1,239.3	109.7 121.3 127.0	1,276.7 1,352.8 1,366.3	305.5 308.5 308.5	53.8 55.8 55.8	359.3 364.3 364.3	1,472.5 1,540.0 1,547.8	163.5 177.1 182.8	1,636.0 1,717.1 1,730.6
13	Total (Items 5, 11 and 12)	1960 1,733.2 1961 ² 1,886.5 1961 ³ 1,876.2	309.7 345.8 355.8	2,042.9 2,232.3 2,232.0	377.2 378.9 378.9	110.4 113.7 113.7	487.6 492.6 492.6	2,110.4 2,265.4 2,255.1	420.1 459.5 469.5	2,530.5 2,724.9 2,724.6

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 6. Reconciliation with National Accounts Investment

(Millions of Dollars)

	Year	Housing	Other Construc- tion	Machinery and Equipment	Total
Private and Public Capital Expenditures	1960	1,489	3,998	2,713	8,200
	1961 ¹	1,569	4,120	2,647	8,336
	1961 ²	1,569	4,204	2,657	8,430
Deduct: Direct Government Outlays ³	1960	13	1,431	144	1,588
	1961 ¹	13	1,507	160	1,680
	1961 ²	13	1,518	166	1,697
Business Gross Fixed Capital Formation as per National Accounts.	1960	1,476	2,567	2,569	6,612
	1961 ¹	1,556	2,613	2,487	6,656
	1961 ²	1,556	2,686	2,491	6,733

¹ Original forecast.

² Revised forecast.

³ In addition to government built non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

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Outlook 1962

MID-YEAR REVIEW



ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1962

MID-YEAR REVIEW 1962

A recent survey of the capital expenditure intentions of all sectors of the Canadian economy revealed plans for total capital outlays of close to \$8.8 billion in 1962. Such a programme would represent an increase of 8 per cent over that of last year and would be two per cent greater than the programme previously anticipated for 1962 when a similar survey was made at the beginning of the year.

This most recent survey was conducted in late May and in June and covered business establishments, institutions and all levels of government. The total figure includes, as well, estimated outlays for housing. All reports were received prior to the announcement on June 24th of the programme of emergency measures to improve Canada's foreign exchange position. Any reassessments of investment plans that may have been made in the light of this announcement are not provided for in these estimates. Nor is any allowance made for the adjustment in this year's federal capital programme arising from the planned reduction in total federal expenditure.

The estimates given here are directly comparable with those published in the March report "Private and Public Investment in Canada, Outlook 1962". Respondents were asked to revise only their estimates of capital spending. The figures shown for repair expenditures are the same as those appearing in the earlier report.

Within the total programme, the major additional strength appears in plans to purchase machinery and equipment. Such plans now involve outlays 13 per cent above those of last year. In dollar terms such a machinery programme would be the second highest on record being surpassed only by that of 1957. Outlays for non-residential construction, under present plans, would be the highest recorded and 7 per cent above those of 1961. This, however, represents only a modest upward revision from the earlier estimates. No change has been made in the estimates of housing expenditures which still involve a moderate increase over those of last year.

Capital Expenditures					
	1961	1962 Original	1962 Revised	1961 to 1962 Revised	1962 Original to 1962 Revised
	\$ mill.			Per cent change	
Business Capital (excluding Housing):					
Forest and mineral products	780	962	1,030	+ 32.0	+ 7.1
Fuel and power	1,089	1,009	989	- 9.2	- 2.0
Trade, finance and commercial services	856	840	849	- 0.8	+ 1.1
Transportation, storage and communication ..	815	811	832	+ 2.1	+ 2.6
Other	1,082	1,105	1,152	+ 6.5	+ 4.3
Sub-total	4,622	4,727	4,852	+ 5.0	+ 2.6
Housing and Social Capital:					
Housing	1,467	1,533	1,533	+ 4.5	-
Institutional services	615	793	843	+ 37.1	+ 6.3
Government departments and waterworks	1,405	1,543	1,552	+ 10.5	+ 0.6
Sub-total	3,487	3,869	3,928	+ 12.6	+ 1.5
Total capital expenditures	8,109	8,596	8,780	+ 8.3	+ 2.1

The mid-year survey reveals that investment plans have been further expanded in both the business and social capital sectors. It is now expected that business investment in 1962 will exceed that of last year by 5 per cent and that spending for social capital, including housing, will be 13 per cent greater. This compares with increases of 2 per cent and 11 per cent respectively, indicated in the earlier survey.

The major upward revisions in capital spending programmes in the business sector occur in the key commodity producing industries of manufacturing and mining. Present plans call for a 21 per cent increase over last year in manufacturing investment, compared with the 16 per cent increase that was expected at the start of the year. Industries which had previously expected to increase their capital spending in 1962 have added further to their investment programmes. These include primary metals and metal fabricating, petroleum refining and the paper and electrical products industries. In most other manufacturing industries, where a lower level of investment had been expected in 1962, programmes have now been revised upward, and in most cases approximate those of last year. In the field of mining, outlays for oil development and iron mining have both been increased over earlier estimates, bringing capital spending for mining, as a whole, to 10 per cent above that of 1961. No significant changes in capital plans are indicated for other areas of business, with outlays by utilities and commercial enterprises being about the same as those provided for at the start of the year and slightly below the 1961 level.

The most important factor in the sharp increase expected in social capital spending is the technical school building programme which is receiving federal assistance. Because of this, outlays for school construction, in total in 1962 will exceed those of last year by some \$160 million. Substantial, but more moderate increases are expected in the building of university, hospital and religious facilities. Construction plans for the latter two have been expanded since the beginning of the year. The present estimates provide for some further increase in the capital spending made directly by the various levels of government. This is accounted for entirely by municipal spending. Outlays by provincial governments are expected to be a little lower than previously estimated and only slightly above those of last year.

Estimates of housebuilding expenditures are unchanged from those published earlier, at about 5 per cent above the levels of last year. Activity during the first half of the year has been somewhat stronger than this estimate for the year would suggest. This, in part, stems from the large carry-over of uncompleted houses into 1962 and in part from a continuing high rate of new starts. However, mortgage loan approvals have been tending downwards, suggesting a lower level of housing construction in the latter part of the year.

On the whole, these revised statements of investment intentions add further support to the expectation that capital spending in 1962 will show the most substantial improvement recorded in recent years. Such a recovery has already been apparent in the early part of the year as reflected in rising employment in the construction industry and an upturn in orders for capital goods. The accomplishment of the programme, as here outlined, will involve a continuing high level of activity in these industries through the balance of the year.

Ottawa,
July, 1962.

TABLE 1. Summary by Sectors, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
1	Agriculture and Fishing.....	1961	108	413	521	78	147	225	186	560	746
		1962 ²	109	424	533	79	150	229	188	574	762
		1962 ³	109	432	541	79	150	229	188	582	770
2	Forestry	1961	26	23	49	17	27	44	43	50	93
		1962 ²	30	21	51	16	25	41	46	46	92
		1962 ³	31	25	56	16	25	41	47	50	97
3	Mining, Quarrying & Oil Wells	1961	371	80	451	28	82	110	399	162	561
		1962 ²	333	120	453	28	85	113	361	205	566
		1962 ³	362	134	496	28	85	113	390	219	609
4	Manufacturing	1961	268	756	1,024	120	532	652	388	1,288	1,676
		1962 ²	321	868	1,189	121	540	661	442	1,408	1,850
		1962 ³	318	926	1,244	121	540	661	439	1,466	1,905
5	Utilities	1961	1,098	566	1,664	281	435	716	1,379	1,001	2,380
		1962 ²	1,074	561	1,635	305	440	745	1,379	1,001	2,380
		1962 ³	1,050	580	1,630	305	440	745	1,355	1,020	2,375
6	Construction Industry ⁴	1961	14	118	132	4	134	138	18	252	270
		1962 ²	15	121	136	4	135	139	19	256	275
		1962 ³	15	121	136	4	135	139	19	256	275
7	Housing	1961	1,467	—	1,467	484	—	484	1,951	—	1,951
		1962 ²	1,533	—	1,533	513	—	513	2,046	—	2,046
		1962 ³	1,533	—	1,533	513	—	513	2,046	—	2,046
8	Trade-Wholesale and Retail	1961	147	182	329	37	45	82	184	227	411
		1962 ²	157	184	341	34	46	80	191	230	421
		1962 ³	156	182	338	34	46	80	190	228	418
9	Finance, Insurance and Real Estate.	1961	265	42	307	17	4	21	282	46	328
		1962 ²	236	38	274	16	4	20	252	42	294
		1962 ³	236	40	276	16	4	20	252	44	296
10	Commercial Services	1961	53	168	221	14	46	60	67	214	281
		1962 ²	56	169	225	11	46	57	67	215	282
		1962 ³	58	177	235	11	46	57	69	223	292
11	Institutional Services.....	1961	536	79	615	64	13	77	600	92	692
		1962 ²	699	94	793	65	15	80	764	109	873
		1962 ³	735	108	843	65	15	80	800	123	923
12	Government Departments	1961	1,221	108	1,329	322	55	377	1,543	163	1,706
		1962 ²	1,299	134	1,433	327	54	381	1,626	188	1,814
		1962 ³	1,318	134	1,452	327	54	381	1,645	188	1,833
13	Total (Items 1 to 12)	1961	5,574	2,535	8,109	1,466	1,520	2,986	7,040	4,055	11,095
		1962 ²	5,862	2,734	8,596	1,519	1,540	3,059	7,381	4,274	11,655
		1962 ³	5,921	2,859	8,780	1,519	1,540	3,059	7,440	4,399	11,839

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey and the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to re-examine their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the original survey at the beginning of the year.

² Original forecast.

³ Revised forecast - capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Manufacturing, Canada
(millions of dollars)

Item No.	Type of Enterprise		Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
			Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
			1	2	3	4	5	6	7	8	9
1	Food and Beverages	1961	51.5	94.5	146.0	14.1	56.5	70.6	65.6	151.0	216.6
		1962 ²	52.5	83.9	136.4	14.1	55.6	69.7	66.6	139.5	206.1
		1962 ³	56.7	93.8	150.5	14.1	55.6	69.7	70.8	149.4	220.2
2	Tobacco Products	1961	1.7	5.9	7.6	0.9	3.3	4.2	2.6	9.2	11.8
		1962 ²	2.4	3.8	6.2	1.1	3.4	4.5	3.5	7.2	10.7
		1962 ³	0.8	3.6	4.4	1.1	3.4	4.5	1.9	7.0	8.9
3	Rubber	1961	3.0	14.9	17.9	0.8	8.9	9.7	3.8	23.8	27.6
		1962 ²	2.0	21.3	23.3	0.9	9.4	10.3	2.9	30.7	33.6
		1962 ³	2.7	20.3	23.0	0.9	9.4	10.3	3.6	29.7	33.3
4	Leather	1961	0.7	3.0	3.7	0.7	2.6	3.3	1.4	5.6	7.0
		1962 ²	0.6	2.2	2.8	0.6	2.4	3.0	1.2	4.6	5.8
		1962 ³	0.4	2.6	3.0	0.6	2.4	3.0	1.0	5.0	6.0
5	Textile	1961	6.0	20.2	26.2	3.6	18.7	22.3	9.6	38.9	48.5
		1962 ²	4.5	22.8	27.3	3.5	17.8	21.3	8.0	40.6	48.6
		1962 ³	4.6	23.1	27.7	3.5	17.8	21.3	8.1	40.9	49.0
6	Clothing and Knitting Mills	1961	2.1	7.9	10.0	1.0	3.7	4.7	3.1	11.6	14.7
		1962 ²	0.7	7.5	8.2	1.1	3.7	4.8	1.8	11.2	13.0
		1962 ³	1.0	8.2	9.2	1.1	3.7	4.8	2.1	11.9	14.0
7	Wood	1961	12.6	26.2	38.8	4.8	24.5	29.3	17.4	50.7	68.1
		1962 ²	6.0	18.9	24.9	4.7	23.7	28.4	10.7	42.6	53.3
		1962 ³	8.1	23.8	31.9	4.7	23.7	28.4	12.8	47.5	60.3
8	Furniture and Fixtures	1961	0.8	3.0	3.8	0.9	2.1	3.0	1.7	5.1	6.8
		1962 ²	0.9	3.1	4.0	0.8	2.2	3.0	1.7	5.3	7.0
		1962 ³	0.8	3.0	3.8	0.8	2.2	3.0	1.6	5.2	6.8
9	Paper and Allied Industries	1961	33.8	125.9	159.7	9.3	99.3	108.6	43.1	225.2	268.3
		1962 ²	26.7	139.2	165.9	10.3	102.0	112.3	37.0	241.2	278.2
		1962 ³	30.0	146.2	176.2	10.3	102.0	112.3	40.3	248.2	288.5
10	Printing, Publishing & Allied Industries	1961	7.7	21.7	29.4	1.8	6.2	8.0	9.5	27.9	37.4
		1962 ²	8.5	19.5	28.0	1.6	6.1	7.7	10.1	25.6	35.7
		1962 ³	8.0	23.8	31.8	1.6	6.1	7.7	9.6	29.9	39.5
11	Primary Metals	1961	33.1	90.1	123.2	18.1	135.6	153.7	51.2	225.7	276.9
		1962 ²	76.5	162.4	238.9	18.5	142.0	160.5	95.0	304.4	399.4
		1962 ³	59.2	190.0	249.2	18.5	142.0	160.5	77.7	332.0	409.7
12	Metal Fabricating	1961	7.7	25.8	33.5	4.6	23.1	27.7	12.3	48.9	61.2
		1962 ²	9.6	32.2	41.8	4.6	23.1	27.7	14.2	55.3	69.5
		1962 ³	10.2	34.3	44.5	4.6	23.1	27.7	14.8	57.4	72.2
13	Machinery	1961	5.4	15.9	21.3	2.7	8.3	11.0	8.1	24.2	32.3
		1962 ²	2.6	13.4	16.0	2.9	9.0	11.9	5.5	22.4	27.9
		1962 ³	3.6	15.8	19.4	2.9	9.0	11.9	6.5	24.8	31.3
14	Transportation Equipment	1961	11.5	28.4	39.9	9.7	28.6	38.3	21.2	57.0	78.2
		1962 ²	7.0	31.6	38.6	8.8	27.5	36.3	15.8	59.1	74.9
		1962 ³	8.8	32.2	41.0	8.8	27.5	36.3	17.6	59.7	77.3
15	Electrical Products	1961	7.9	22.1	30.0	3.7	15.1	18.8	11.6	37.2	48.8
		1962 ²	8.2	30.4	38.6	3.2	15.8	19.0	11.4	46.2	57.6
		1962 ³	9.9	33.0	42.9	3.2	15.8	19.0	13.1	48.8	61.9
16	Non-metallic Mineral Products	1961	12.1	28.2	40.3	3.4	41.2	44.6	15.5	69.4	84.9
		1962 ²	11.1	34.8	45.9	3.3	40.9	44.2	14.4	75.7	90.1
		1962 ³	10.5	33.0	43.5	3.3	40.9	44.2	13.8	73.9	87.7
17	Petroleum and Coal Products	1961	30.6	4.2	34.8	27.2	3.8	31.0	57.8	8.0	65.8
		1962 ²	52.6	13.9	66.5	28.3	3.6	31.9	80.9	17.5	98.4
		1962 ³	55.7	14.9	70.6	28.3	3.6	31.9	84.0	18.5	102.5
18	Chemical and Chemical Products	1961	34.6	89.4	124.0	9.9	45.0	54.9	44.5	134.4	178.9
		1962 ²	41.3	82.4	123.7	10.6	46.3	56.9	51.9	128.7	180.6
		1962 ³	40.5	73.5	114.0	10.6	46.3	56.9	51.1	119.8	170.9
19	Miscellaneous	1961	5.4	11.9	17.3	2.3	5.6	7.9	7.7	17.5	25.2
		1962 ²	7.0	17.1	24.1	2.3	5.7	8.0	9.3	22.8	32.1
		1962 ³	6.7	18.0	24.7	2.3	5.7	8.0	9.0	23.7	32.7
20	Capital Items Charged to Operating Expenses	1961	—	117.1	117.1	—	—	—	—	117.1	117.1
		1962 ²	—	128.1	128.1	—	—	—	—	128.1	128.1
		1962 ³	—	133.3	133.3	—	—	—	—	133.3	133.3
21	Total (Items 1 to 20)	1961	268.2	756.3	1,024.5	119.5	532.1	651.6	387.7	1,288.4	1,676.1
		1962 ²	320.7	868.5	1,189.2	121.2	540.2	661.4	441.9	1,408.7	1,850.6
		1962 ³	318.2	826.4	1,144.6	121.2	540.2	661.4	439.4	1,466.6	1,906.0

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 3. Utilities, Canada

(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
1	Electric Power	1961	412.6	123.9	536.5	52.8	29.8	82.6	465.4	153.7	619.1
		1962 ²	452.7	128.6	581.3	50.9	32.1	83.0	503.6	160.7	664.3
		1962 ³	446.5	122.5	569.0	50.9	32.1	83.0	497.4	154.6	652.0
	Gas Distribution	1961	50.5	8.9	59.4	5.7	1.5	7.2	56.2	10.4	66.6
		1962 ²	51.6	11.6	63.2	6.1	1.7	7.8	57.7	13.3	71.0
		1962 ³	56.5	12.5	69.0	6.1	1.7	7.8	62.6	14.2	76.8
2	Railway Transport	1961	146.1	40.2	186.3	144.9	172.1	317.0	291.0	212.3	503.3
		1962 ²	139.1	60.6	199.7	162.0	170.4	332.4	301.1	231.0	532.1
		1962 ³	140.0	61.4	201.4	162.0	170.4	332.4	302.0	231.8	533.8
	Urban Transit Systems.....	1961	17.5	4.9	22.4	4.1	18.8	22.9	21.6	23.7	45.3
		1962 ²	32.2	7.0	39.2	4.8	17.7	22.5	37.0	24.7	61.7
		1962 ³	25.7	9.2	34.9	4.8	17.7	22.5	30.5	26.9	57.4
	Water Transport and Services	1961	42.1	57.1	99.2	6.2	15.7	21.9	48.3	72.8	121.1
		1962 ²	32.5	30.8	63.3	7.9	15.0	22.9	40.4	45.8	86.2
		1962 ³	31.6	38.3	69.9	7.9	15.0	22.9	39.5	53.3	92.8
	Motor Transport.....	1961	5.1	34.2	39.3	1.4	47.3	48.7	6.5	81.5	88.0
		1962 ²	5.1	32.4	37.5	1.4	47.2	48.6	6.5	79.6	86.1
		1962 ³	5.8	34.1	39.9	1.4	47.2	48.6	7.2	81.3	88.5
	Grain Elevators.....	1961	16.1	2.7	18.8	5.3	2.3	7.6	21.4	5.0	26.4
		1962 ²	9.2	2.2	11.4	3.7	1.9	5.6	12.9	4.1	17.0
		1962 ³	10.6	3.2	13.8	3.7	1.9	5.6	14.3	5.1	19.4
	Telephones ⁴	1961	133.3	194.4	327.7	36.7	98.5	135.2	170.0	292.9	462.9
		1962 ²	150.4	225.9	376.3	38.7	103.2	141.9	189.1	329.1	518.2
		1962 ³	156.1	236.1	392.2	38.7	103.2	141.9	194.8	339.3	534.1
	Broadcasting	1961	4.9	13.4	18.3	0.6	3.2	3.8	5.5	16.6	22.1
		1962 ²	5.5	10.5	16.0	0.4	3.2	3.6	5.9	13.7	19.6
		1962 ³	5.1	9.8	14.9	0.4	3.2	3.6	5.5	13.0	18.5
	Water Systems	1961	72.9	3.4	76.3	18.1	1.3	19.4	91.0	4.7	95.7
		1962 ²	105.6	3.4	109.0	23.7	1.5	25.2	129.3	4.9	134.2
		1962 ³	96.9	3.3	100.2	23.7	1.5	25.2	120.6	4.8	125.4
	Other Utilities ⁵	1961	196.4	70.2	266.6	5.2	44.2	49.4	201.6	114.4	316.0
		1962 ²	90.1	35.0	125.1	5.6	45.6	51.2	95.7	80.6	176.3
		1962 ³	75.5	36.1	111.6	5.6	45.6	51.2	81.1	81.7	162.8
	Capital Items Charged to Op- erating Expenses.	1961	—	12.8	12.8	—	—	—	—	12.8	12.8
		1962 ²	—	12.8	12.8	—	—	—	—	12.8	12.8
		1962 ³	—	13.1	13.1	—	—	—	—	13.1	13.1
	Total (Items 1 to 12)	1961	1,097.5	566.1	1,663.6	281.0	434.7	715.7	1,378.5	1,000.8	2,379.3
		1962 ²	1,074.0	560.8	1,634.8	305.2	439.5	744.7	1,379.2	1,000.3	2,379.5
		1962 ³	1,050.3	579.6	1,629.9	305.2	439.5	744.7	1,355.5	1,019.1	2,374.6

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Telegraph and Cable Systems.

⁵ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

TABLE 4. Trade and Finance, Canada

(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
<i>TRADE:</i>										
1	Wholesale	1961 30.3	26.1	56.4	4.9	6.7	11.6	35.2	32.8	68.0
		1962 ² 20.9	20.3	41.2	4.5	7.7	12.2	25.4	28.0	53.4
		1962 ³ 19.3	19.9	39.2	4.5	7.7	12.2	23.8	27.6	51.4
2	Chain Stores	1961 16.4	32.2	48.6	6.5	5.4	11.9	22.9	37.6	60.5
		1962 ² 17.2	31.9	49.1	5.7	6.4	12.1	22.9	38.3	61.2
		1962 ³ 18.2	32.7	50.9	5.7	6.4	12.1	23.9	39.1	63.0
3	Independent Stores	1961 38.3	62.2	100.5	11.8	18.9	30.7	50.1	81.1	131.2
		1962 ² 37.9	60.5	98.4	10.3	19.9	30.2	48.2	80.4	128.6
		1962 ³ 37.4	59.8	97.2	10.3	19.9	30.2	47.7	79.7	127.4
4	Department Stores	1961 26.7	15.5	42.2	4.0	3.8	7.8	30.7	19.3	50.0
		1962 ² 43.6	23.3	66.9	4.4	2.8	7.2	48.0	26.1	74.1
		1962 ³ 45.0	21.9	66.9	4.4	2.8	7.2	49.4	24.7	74.1
5	Automotive Trade	1961 34.9	29.7	64.6	9.8	10.0	19.8	44.7	39.7	84.4
		1962 ² 37.7	30.6	68.3	9.4	9.3	18.7	47.1	39.9	87.0
		1962 ³ 35.8	30.3	66.1	9.4	9.3	18.7	45.2	39.6	84.8
6	Capital Items Charged to Operating Expenses.	1961 —	16.8	16.8	—	—	—	—	16.8	16.8
		1962 ² —	17.0	17.0	—	—	—	—	17.0	17.0
		1962 ³ —	16.9	16.9	—	—	—	—	16.9	16.9
7	Sub-total (Items 1 to 6)....	1961 146.6	182.5	329.1	37.0	44.8	81.8	183.6	227.3	410.9
		1962 ² 157.3	183.6	340.9	34.3	46.1	80.4	191.6	229.7	421.3
		1962 ³ 155.7	181.5	337.2	34.3	46.1	80.4	190.0	227.6	417.6
<i>FINANCE:</i>										
8	Banks	1961 34.7	14.2	48.9	4.7	1.6	6.3	39.4	15.8	55.2
		1962 ² 36.9	14.7	51.6	4.7	1.7	6.4	41.6	16.4	58.0
		1962 ³ 33.8	16.2	50.0	4.7	1.7	6.4	38.5	17.9	56.4
9	Insurance, Trust and Loan Companies.	1961 26.9	7.0	33.9	2.5	0.8	3.3	29.4	7.8	37.2
		1962 ² 21.0	5.7	26.7	2.1	0.7	2.8	23.1	6.4	29.5
		1962 ³ 23.6	9.0	32.6	2.1	0.7	2.8	25.7	9.7	35.4
10	Other Financial	1961 203.6	20.4	224.0	10.1	2.0	12.1	213.7	22.4	236.1
		1962 ² 177.7	17.8	195.5	8.9	1.8	10.7	186.6	19.6	206.2
		1962 ³ 178.5	15.1	193.6	8.9	1.8	10.7	187.4	16.9	204.3
11	Sub-total (Items 8 to 10)	1961 265.2	41.6	306.8	17.3	4.4	21.7	282.5	46.0	328.5
		1962 ² 235.6	38.2	273.8	15.7	4.2	19.9	251.3	42.4	293.7
		1962 ³ 235.9	40.3	276.2	15.7	4.2	19.9	251.6	44.5	296.1
12	Total (Items 7 and 11)	1961 411.8	224.1	635.9	54.3	49.2	103.5	466.1	273.3	739.4
		1962 ² 392.9	221.8	614.7	50.0	50.3	100.3	442.9	272.1	715.0
		1962 ³ 391.6	221.8	613.4	50.0	50.3	100.3	441.6	272.1	713.7

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 5. Services, Canada
(millions of dollars)

Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
	1	2	3	4	5	6	7	8	9
COMMERCIAL SERVICES:									
Laundries and Dry Cleaners	1961 1.6 1962 ² 0.7 1962 ³ 0.6	5.1 3.7 3.6	6.7 4.4 4.2	0.8 0.8 0.8	2.6 2.2 2.2	3.4 3.0 3.0	2.4 1.5 1.4	7.7 5.9 5.8	10.1 7.4 7.2
Theatres	1961 0.7 1962 ² 0.5 1962 ³ 0.4	1.1 0.7 0.4	1.8 1.2 0.8	0.3 0.3 0.3	0.4 0.3 0.3	0.7 0.6 0.6	1.0 0.8 0.7	1.5 1.0 0.7	2.5 1.8 1.4
Hotels	1961 19.5 1962 ² 22.6 1962 ³ 21.7	9.2 9.5 11.3	28.7 32.1 33.0	10.4 7.8 7.8	4.2 4.0 4.0	14.6 11.8 11.8	29.9 30.4 29.5	13.4 13.5 15.3	43.3 43.9 44.8
Other Commercial Services	1961 30.8 1962 ² 32.2 1962 ³ 35.6	152.5 155.5 161.5	183.3 187.7 197.1	2.3 1.9 1.9	39.0 39.8 39.8	41.3 41.7 41.7	33.1 34.1 37.5	191.5 195.3 201.3	224.6 229.4 238.8
Sub-total (Items 1 to 4) ..	1961 52.6 1962 ² 56.0 1962 ³ 58.3	167.9 169.4 176.8	220.5 225.4 235.1	13.8 10.8 10.8	46.2 46.3 46.3	60.0 57.1 57.1	66.4 66.8 69.1	214.1 215.7 223.1	280.5 282.5 292.2
INSTITUTIONAL SERVICES:									
Churches	1961 54.9 1962 ² 60.4 1962 ³ 62.8	3.0 2.9 3.6	57.9 63.3 66.4	9.0 6.9 6.9	0.9 0.7 0.7	9.9 7.6 7.6	63.9 67.3 69.7	3.9 3.6 4.3	67.8 70.9 74.0
Universities	1961 89.4 1962 ² 116.2 1962 ³ 110.0	14.2 17.1 19.5	103.6 133.3 129.5	6.0 6.8 6.8	0.7 0.9 0.9	6.7 7.7 7.7	95.4 123.0 116.8	14.9 18.0 20.4	110.3 141.0 137.2
Schools	1961 222.7 1962 ² 325.5 1962 ³ 367.2	30.1 39.8 47.4	252.8 365.3 414.6	30.4 31.5 31.5	6.7 7.4 7.4	37.1 38.9 38.9	253.1 357.0 398.7	36.8 47.2 54.8	289.9 404.2 453.5
Hospitals	1961 150.9 1962 ² 185.3 1962 ³ 185.6	30.2 32.5 36.0	181.1 217.8 221.6	17.3 19.0 19.0	4.8 5.4 5.4	22.1 24.4 24.4	168.2 204.3 204.6	35.0 37.9 41.4	203.2 242.2 246.0
Other Institutional Services	1961 17.7 1962 ² 11.9 1962 ³ 9.1	1.9 1.5 1.7	19.6 13.4 10.8	1.1 0.7 0.7	0.2 0.2 0.2	1.3 0.9 0.9	18.8 12.6 9.8	2.1 1.7 1.9	20.9 14.3 11.7
Sub-total (Items 6 to 10)	1961 535.6 1962 ² 699.3 1962 ³ 734.7	79.4 93.8 108.2	615.0 793.1 842.9	63.8 64.9 64.9	13.3 14.6 14.6	77.1 79.5 79.5	599.4 764.2 799.6	92.7 108.4 122.8	692.1 872.6 922.4
GOVERNMENT DEPARTMENTS.									
	1961 1,220.9 1962 ² 1,299.4 1962 ³ 1,318.0	107.5 134.4 134.0	1,328.4 1,433.8 1,452.0	321.9 327.3 327.3	54.6 54.2 54.2	376.5 381.5 381.5	1,542.8 1,626.7 1,645.3	162.1 188.6 188.2	1,704.9 1,815.3 1,833.5
Total (Items 5, 11 and 12)	1961 1,809.1 1962 ² 2,054.7 1962 ³ 2,111.0	354.8 397.6 419.0	2,163.9 2,452.3 2,530.0	399.5 403.0 403.0	114.1 115.1 115.1	513.6 518.1 518.1	2,208.6 2,457.7 2,514.0	468.9 512.7 534.1	2,677.5 2,970.4 3,048.1

Not surveyed on mid-year review - see footnote 1, Table 1.
Original forecast.
Revised forecast.

TABLE 6. Reconciliation with National Accounts Investment
(millions of dollars)

	Year	Housing	Other Construc- tion	Machinery and Equipment	Total
Private and Public Capital Expenditures	1961	1,467	4,107	2,535	8,109
	1962 ¹	1,533	4,329	2,734	8,596
	1962 ²	1,533	4,388	2,859	8,780
Deduct: Direct Government Outlays ³	1961	9	1,460	147	1,616
	1962 ¹	10	1,653	183	1,846
	1962 ²	10	1,707	190	1,907
Business Gross Fixed Capital Formation as per National Accounts.	1961	1,458	2,647	2,388	6,493
	1962 ¹	1,523	2,676	2,551	6,750
	1962 ²	1,523	2,681	2,669	6,873

¹ Original forecast.

² Revised forecast.

³ In addition to government built non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

Price 25 cents

Cat. No.—C-51-362

Available from the Queen's Printer
Ottawa, Canada

61-206



Lithium Canada

**Private and Public Investment
in Canada
Outlook 1963**

MID-YEAR REVIEW



Published by Authority of
The Honourable Mitchell Sharp,
Minister of Trade and Commerce

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ROGER DUHAMEL, F.R.S.C.

Queen's Printer and Controller of Stationery

Ottawa, Canada

1963

MID-YEAR REVIEW—1963

A recent survey of the capital spending intentions of all sectors of the Canadian economy revealed that investment plans for 1963 have been further expanded since the previous survey was made at the start of the year. Present capital spending plans involve total outlays of \$9.3 billion. Such a programme would represent an increase of seven per cent over that of 1962 and would be three per cent greater than that anticipated earlier.

This most recent survey was conducted in late May and in June and covered business establishments, institutions and all levels of government. The total figure includes, as well, estimated outlays for housing. The estimates given here are directly comparable with those published in the March report "Private and Public Investment in Canada, Outlook 1963". Respondents were asked to revise only their estimates of capital spending. The figures shown for repair expenditures are the same as those appearing in the earlier report. The revised figures are only available for national totals and no revision of the regional figures, published earlier, have been made.

The revised plans call for a further expansion of both the construction and the machinery and equipment programmes. Total outlays for new construction are now expected to reach close to \$6.2 billion. This is six per cent more than was spent in 1962 and two per cent above the earlier estimate for 1963. The most important revision is in residential construction with expenditures for this purpose now estimated to exceed those of last year by three to four per cent. Earlier a slight decline in such spending had been anticipated. The present programme involves a seven per cent increase in outlays for non-residential construction. This is only slightly higher than that anticipated in the previous survey. Plans for the purchase of new machinery and equipment have also been further expanded involving total expenditures for this purpose of \$3.15 billion. This represents an addition of more than \$100 million over the earlier estimate and an increase of nine per cent over similar outlays made in 1962.

	Capital Expenditures				
	1962	1963 Original	1963 Revised	1962 to 1963 Revised	1963 Original to 1963 Revised
	\$ mill.			Per cent change	
Business Capital (Excluding Housing):					
Forest and mineral products	969	1,012	1,130	+ 16.6	+ 11.7
Fuel and power	1,010	1,230	1,116	+ 10.5	- 9.3
Trade, finance and commercial services	847	794	848	+ 0.1	+ 6.8
Transportation, storage and communication ..	830	885	888	+ 7.0	+ 0.3
Other	1,301	1,296	1,379	+ 6.0	+ 6.4
Sub-total	4,957	5,217	5,361	+ 8.2	+ 2.8
Housing and Social Capital:					
Housing	1,587	1,571	1,643	+ 3.5	+ 4.6
Institutional services	808	833	887	+ 9.8	+ 6.5
Government departments and waterworks	1,386	1,467	1,450	+ 4.6	- 1.2
Sub-total	3,781	3,871	3,980	+ 5.3	+ 2.8
Total Capital Expenditures	8,738	9,088	9,341	+ 6.9	+ 2.8

The results of the survey indicate that business investment, social capital spending, and housebuilding will all be higher in 1963. The major changes from the original intentions are in business investment and in housebuilding. Plans now call for an eight per cent rise in business investment compared with the five per cent increase suggested by the earlier intentions. The increase in social capital spending is expected to be about six per cent, only slightly greater than the five per cent rise indicated at the start of the year.

The upward adjustment in the investment plans of business has occurred principally in the resource-based forest and mineral products industries, in commercial building and in secondary manufacturing. Capital spending in the resource-based industries is now expected to exceed that of last year by 17 per cent. The added strength stems from a further expansion of spending plans for new facilities in the paper and wood products sectors, a larger mining programme than had been expected and a lesser decline than was previously indicated in investment plans by the primary metals producers. The earlier survey had suggested that capital spending by secondary industry would be a little lower in 1963, the present survey indicates that it will show an increase of 11 per cent. The added strength appears principally in the capital goods producing industries. Several new office and hotel building projects add strength to commercial type building and total capital expenditure plans in this sector now involve outlays equal to those of last year.

The only major downward revision in investment plans occurs in the fuel and power industries. This is almost entirely attributable to slower progress on one major power development than had been expected. Nevertheless, capital spending by these industries is still expected to exceed that of last year by 11 per cent. Planned capital outlays by farmers and by the transportation and communication industries are little changed from earlier anticipations and still involve a moderate increase from the levels of 1962.

The expanded plans for social capital spending are almost entirely attributable to an upward revision in estimated outlays for new technical schools. School construction is now expected to about equal that of last year. The original anticipation of a sharply higher level of spending for new university and hospital facilities and a more modest increase in construction outlays by governments at the provincial and municipal levels has been confirmed by this most recent survey.

Housebuilding activity in the first half of 1963 has continued at a high level. The number of new units started in the first six months of the year was two to three per cent greater than in the same period of 1962 and the number of houses completed rose by five per cent. At the end of June there were about 2,000 more houses under construction than at the same time last year. With the easier financing now available under the National Housing Act starts can be expected to continue at a high rate in the latter half of the year and for the year as a whole at least equal those of 1962. The number of units completed will probably moderately exceed those of last year. In terms of expenditures this will mean a housing programme three to four per cent above that of 1962.

The revised statement of investment intentions indicates that Canadian productive capacity is being expanded and modernized at an accelerated rate. The increase expected in business investment, if realized, would be the sharpest experienced since 1957. This along with the higher level of spending for housing and social capital purposes will have immediately favourable effects on employment and production in the building materials, construction and capital goods industries.

TABLE 1. Summary by Sectors, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Agriculture and Fishing 1962	183	465	648	70	150	220	253	615	868
	1963 ²	179	472	651	69	154	223	248	626	874
	1963 ³	182	477	659	69	154	223	251	631	882
2	Forestry 1962	28	25	53	16	30	46	44	55	99
	1963 ²	27	31	58	16	30	46	43	61	104
	1963 ³	29	32	61	16	30	46	45	62	107
3	Mining, Quarrying & Oil Wells.. 1962	344	134	478	31	103	134	375	237	612
	1963 ²	341	96	437	30	101	131	371	197	568
	1963 ³	365	127	492	30	101	131	395	228	623
4	Manufacturing 1962	346	885	1,231	122	588	710	468	1,473	1,941
	1963 ²	320	996	1,316	124	589	713	444	1,585	2,029
	1963 ³	347	1,067	1,414	124	589	713	471	1,656	2,127
5	Utilities 1962	1,013	620	1,633	276	458	734	1,289	1,078	2,367
	1963 ²	1,241	660	1,901	299	466	765	1,540	1,126	2,666
	1963 ³	1,154	665	1,819	299	466	765	1,453	1,131	2,584
6	Construction Industry ⁴ 1962	15	128	143	4	141	145	19	269	288
	1963 ²	16	135	151	4	149	153	20	284	304
	1963 ³	16	135	151	4	149	153	20	284	304
7	Housing 1962	1,587	—	1,587	513	—	513	2,100	—	2,100
	1963 ²	1,571	—	1,571	544	—	544	2,115	—	2,115
	1963 ³	1,643	—	1,643	544	—	544	2,187	—	2,187
8	Trade-Wholesale and Retail 1962	122	183	305	35	38	73	157	221	378
	1963 ²	119	192	311	34	39	73	153	231	384
	1963 ³	126	188	314	34	39	73	160	227	387
9	Finance, Insurance and Real Estate. 1962	260	48	308	18	5	23	278	53	331
	1963 ²	222	40	262	17	4	21	239	44	283
	1963 ³	244	41	285	17	4	21	261	45	306
10	Commercial Services 1962	62	172	234	10	48	58	72	220	292
	1963 ²	61	160	221	11	48	59	72	208	280
	1963 ³	80	170	250	11	48	59	91	218	309
	Institutional Services 1962	701	107	808	63	14	77	764	121	885
	1963 ²	721	112	833	66	15	81	787	127	914
	1963 ³	771	116	887	66	15	81	837	131	968
	Government Departments 1962	1,181	129	1,310	326	56	382	1,507	185	1,692
	1963 ²	1,242	134	1,376	334	56	390	1,576	190	1,766
	1963 ³	1,231	135	1,366	334	56	390	1,565	191	1,756
	Total (Items 1 to 12) 1962	5,842	2,896	8,738	1,484	1,631	3,115	7,326	4,527	11,853
	1963²	6,060	3,028	9,088	1,548	1,651	3,199	7,608	4,679	12,287
	1963³	6,188	3,153	9,341	1,548	1,651	3,199	7,736	4,804	12,540

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to re-estimate their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the survey at the beginning of the year.

² Original forecast.

³ Revised forecast—capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Manufacturing, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Food and Beverages	1962 55.2	98.2	153.4	14.7	59.1	73.8	69.9	157.3	227.2
	1963 ² 46.3	92.4	138.7	14.3	56.4	70.7	60.6	148.8	209.4	
	1963 ³ 51.5	98.6	150.1	14.3	56.4	70.7	65.8	155.0	220.8	
2	Tobacco Products	1962 0.4	4.4	4.8	0.5	2.2	2.7	0.9	0.6	7.5
	1963 ² 1.6	3.2	4.8	0.7	2.7	3.4	2.3	5.9	8.2	
	1963 ³ 1.1	3.6	4.7	0.7	2.7	3.4	1.8	6.3	8.1	
3	Rubber	1962 1.7	17.3	19.0	0.9	7.8	8.7	2.6	25.1	27.7
	1963 ² 2.1	15.1	17.2	1.0	8.5	9.5	3.1	23.6	26.7	
	1963 ³ 4.1	17.7	21.8	1.0	8.5	9.5	5.1	26.2	31.3	
4	Leather	1962 0.6	3.1	3.7	0.6	2.7	3.3	1.2	5.8	7.0
	1963 ² 1.3	2.6	3.9	0.6	2.5	3.1	1.9	5.1	7.0	
	1963 ³ 1.4	2.2	3.6	0.6	2.5	3.1	2.0	4.7	6.7	
5	Textile	1962 6.5	29.6	36.1	3.9	21.7	25.6	10.4	51.3	61.7
	1963 ² 5.8	32.2	38.0	3.6	17.6	21.2	9.4	49.8	59.2	
	1963 ³ 8.1	37.1	45.2	3.6	17.6	21.2	11.7	54.7	66.4	
6	Clothing and Knitting Mills	1962 1.9	11.7	13.6	1.5	4.8	6.3	3.4	16.5	19.9
	1963 ² 1.0	7.8	8.8	1.2	4.6	5.8	2.2	12.4	14.6	
	1963 ³ 1.2	9.1	10.3	1.2	4.6	5.8	2.4	13.7	16.1	
7	Wood	1962 10.4	25.5	35.9	5.7	31.0	36.7	16.1	56.5	72.6
	1963 ² 8.7	33.1	41.8	5.1	28.8	33.9	13.8	61.9	75.7	
	1963 ³ 10.2	37.6	47.8	5.1	28.8	33.9	15.3	66.4	81.7	
8	Furniture and Fixtures	1962 1.9	3.9	5.8	1.1	2.4	3.5	3.0	6.3	9.3
	1963 ² 3.0	4.4	7.4	1.0	2.3	3.3	4.0	6.7	10.7	
	1963 ³ 3.7	5.0	8.7	1.0	2.3	3.3	4.7	7.3	12.0	
9	Paper and Allied Industries	1962 39.2	125.3	164.5	10.7	107.2	117.9	49.9	232.5	282.4
	1963 ² 42.2	215.6	257.8	11.6	109.1	120.7	53.8	324.7	378.5	
	1963 ³ 44.4	223.1	267.5	11.6	109.1	120.7	56.0	332.2	388.2	
10	Printing, Publishing & Allied Industries	1962 11.9	25.3	37.2	2.3	7.1	9.4	14.2	32.4	46.6
	1963 ² 12.2	26.3	38.5	2.3	7.0	9.3	14.5	33.3	47.8	
	1963 ³ 15.3	28.5	43.8	2.3	7.0	9.3	17.6	35.5	53.1	
11	Primary Metals	1962 65.8	146.9	212.7	16.9	150.6	167.5	82.7	297.5	380.2
	1963 ² 43.0	143.9	186.9	17.6	159.2	176.8	60.6	303.1	363.7	
	1963 ³ 40.2	157.6	197.8	17.6	159.2	176.8	57.8	316.8	374.6	
12	Metal Fabricating	1962 11.2	34.6	45.8	5.5	26.6	32.1	16.7	61.2	77.9
	1963 ² 7.5	34.3	41.8	5.1	26.3	31.4	12.6	60.6	73.2	
	1963 ³ 10.8	38.7	49.5	5.1	26.3	31.4	15.9	65.0	80.9	
13	Machinery	1962 4.4	14.2	18.6	2.6	9.1	11.7	7.0	23.3	30.3
	1963 ² 10.6	18.7	29.3	2.7	9.2	11.9	13.3	27.9	41.2	
	1963 ³ 12.5	25.4	37.9	2.7	9.2	11.9	15.2	34.6	49.8	
14	Transportation Equipment	1962 11.0	34.2	45.2	9.9	33.4	43.3	20.9	87.6	88.4
	1963 ² 16.9	33.6	50.5	9.9	32.0	41.9	26.8	85.6	92.4	
	1963 ³ 22.4	42.5	64.9	9.9	32.0	41.9	32.3	74.5	106.8	
15	Electrical Products	1962 10.3	28.1	38.4	3.9	18.1	22.0	14.2	46.2	60.4
	1963 ² 6.9	38.0	44.9	3.7	18.5	22.2	10.6	56.5	67.1	
	1963 ³ 7.7	37.6	45.3	3.7	18.5	22.2	11.4	56.1	67.5	
16	Non-metallic Mineral Products	1962 10.4	34.3	44.7	4.3	44.3	48.6	14.7	78.6	93.3
	1963 ² 16.5	32.4	48.9	3.8	42.9	46.7	20.3	75.3	95.6	
	1963 ³ 18.2	34.2	52.4	3.8	42.9	46.7	22.0	77.1	99.1	
17	Petroleum and Coal Products	1962 49.7	9.0	58.7	26.1	3.8	29.9	75.8	12.8	88.6
	1963 ² 45.7	9.5	55.2	27.7	3.1	30.8	73.4	12.6	86.0	
	1963 ³ 43.0	9.9	52.9	27.7	3.1	30.8	70.7	13.0	83.7	
18	Chemical and Chemical Products	1962 45.6	53.5	99.1	9.1	49.1	58.2	54.7	102.6	157.3
	1963 ² 42.1	89.4	131.5	9.9	51.4	61.3	52.0	140.8	192.8	
	1963 ³ 44.0	87.5	131.5	9.9	51.4	61.3	53.9	138.9	192.1	
19	Miscellaneous	1962 7.8	18.8	26.6	1.9	6.8	8.7	9.7	25.6	35.3
	1963 ² 6.8	19.7	26.5	1.7	6.7	8.4	8.5	26.4	34.1	
	1963 ³ 6.7	20.7	27.4	1.7	6.7	8.4	8.4	27.4	35.1	
20	Capital Items Charged to Operating Expenses. ⁴	1962 —	167.6	167.6	—	—	—	—	167.6	167.6
	1963 ² —	144.1	144.1	—	—	—	—	—	144.1	144.1
	1963 ³ —	150.5	150.5	—	—	—	—	—	150.5	150.5
21	Total (Items 1 to 20)	1962 345.9	885.5	1,231.4	122.1	587.8	709.9	468.0	1,473.3	1,941.3
	1963 ² 320.2	996.3	1,316.5	123.5	588.8	712.3	443.7	1,585.1	2,028.8	
	1963 ³ 346.5	1,067.1	1,413.6	123.5	588.8	712.3	470.0	1,655.9	2,125.9	

¹ Not surveyed on mid-year review.—see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ The 1962 preliminary estimates include an upward adjustment to provide for a bias observed in the preliminary estimates reported—the manufacturing sector as a whole.

TABLE 3. Utilities, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Electric Power	1962 464.8	115.8	580.6	51.3	31.3	82.6	516.1	147.1	663.2
	1963 ² 598.4	157.1	755.5	54.1	34.2	88.3	652.5	191.3	843.8	
	1963 ³ 505.9	149.1	655.0	54.1	34.2	88.3	560.0	183.3	743.3	
2	Gas Distribution	1962 56.1	11.4	67.5	6.0	1.7	7.7	62.1	13.1	75.2
	1963 ² 65.8	13.0	78.8	6.1	1.9	8.0	71.9	14.9	86.8	
	1963 ³ 61.0	15.8	76.8	6.1	1.9	8.0	67.1	17.7	84.8	
3	Railway Transport	1962 132.5	52.1	184.6	136.8	172.0	308.8	269.3	224.1	493.4
	1963 ² 150.1	37.2	187.3	154.1	168.1	322.2	304.2	205.3	509.5	
	1963 ³ 150.2	39.8	190.0	154.1	168.1	322.2	304.3	207.9	512.2	
4	Urban Transit Systems	1962 20.7	9.9	30.6	3.7	18.7	22.4	24.4	28.6	53.0
	1963 ² 44.1	10.0	54.1	3.8	19.3	23.1	47.9	29.3	77.2	
	1963 ³ 44.1	10.2	54.3	3.8	19.3	23.1	47.9	29.5	77.4	
5	Water Transport and Services	1962 24.0	53.1	77.1	6.6	17.1	23.7	30.6	70.2	100.8
	1963 ² 20.3	47.0	67.3	6.7	16.7	23.4	27.0	63.7	90.7	
	1963 ³ 20.8	47.7	68.5	6.7	16.7	23.4	27.5	64.4	91.9	
6	Motor Transport	1962 4.9	40.8	45.7	1.7	55.3	57.0	6.6	96.1	102.7
	1963 ² 3.4	38.0	41.4	2.1	56.6	58.7	5.5	94.6	100.1	
	1963 ³ 4.9	42.1	47.0	2.1	56.6	58.7	7.0	98.7	105.7	
7	Grain Elevators	1962 16.4	2.8	19.2	3.6	2.0	5.6	20.0	4.8	24.8
	1963 ² 8.5	3.4	11.9	3.2	2.0	5.2	11.7	5.4	17.1	
	1963 ³ 7.6	3.8	11.4	3.2	2.0	5.2	10.8	5.8	16.6	
8	Telephones ⁴	1962 138.9	230.3	369.2	37.2	108.7	145.9	176.1	339.0	515.1
	1963 ² 149.3	267.2	416.5	38.7	117.0	155.7	188.0	384.2	572.2	
	1963 ³ 153.0	270.4	423.4	38.7	117.0	155.7	191.7	387.4	579.1	
9	Broadcasting	1962 3.9	9.2	13.1	0.6	3.1	3.7	4.5	12.3	16.8
	1963 ² 6.8	8.9	15.7	0.6	3.0	3.6	7.4	11.9	19.3	
	1963 ³ 4.5	8.4	12.9	0.6	3.0	3.6	5.1	11.4	16.5	
10	Water Systems	1962 72.8	2.8	75.6	22.1	1.6	23.7	94.9	4.4	99.3
	1963 ² 86.1	5.3	91.4	23.3	1.5	24.8	109.4	6.8	116.2	
	1963 ³ 77.0	6.1	83.1	23.3	1.5	24.8	100.3	7.6	107.9	
11	Other Utilities ⁵	1962 77.7	38.5	116.2	6.3	46.2	52.5	84.0	84.7	168.7
	1963 ² 107.9	58.9	166.8	6.1	45.7	51.8	114.0	104.6	218.6	
	1963 ³ 125.1	56.6	181.7	6.1	45.7	51.8	131.2	102.3	233.5	
12	Capital Items Charged to Operating Expenses. ⁶	1962 —	53.3	53.3	—	—	—	—	53.3	53.3
	1963 ² —	14.5	14.5	—	—	—	—	—	14.5	14.5
	1963 ³ —	14.5	14.5	—	—	—	—	—	14.5	14.5
13	Total (Items 1 to 12)	1962 1,012.7	620.0	1,632.7	275.9	457.7	733.6	1,288.6	1,077.7	2,366.3
	1963 ² 1,240.7	660.5	1,901.2	298.8	466.0	764.8	1,539.5	1,126.5	2,666.0	
	1963 ³ 1,154.1	664.5	1,818.6	298.8	466.0	764.8	1,452.9	1,130.5	2,583.4	

¹ Not surveyed on mid-year review—see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Telegraph and Cable Systems.

⁵ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

⁶ The 1962 preliminary estimates include an upward adjustment to provide for a bias observed in the preliminary estimates reported in the utilities sector as a whole.

TABLE 4. Trade and Finance, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
<i>TRADE:</i>										
1	Wholesale	1962 19.8	27.0	46.8	4.8	7.9	12.7	24.6	34.9	59.5
		1963 ² 20.1	24.1	44.2	4.5	8.4	12.9	24.6	32.5	57.1
		1963 ³ 17.8	25.4	43.2	4.5	8.4	12.9	22.3	33.8	56.1
2	Chain Stores	1962 18.1	35.5	53.6	4.8	5.8	10.6	22.9	41.3	64.2
		1963 ² 18.9	38.8	57.7	4.9	6.5	11.4	23.8	45.3	69.1
		1963 ³ 20.9	36.2	57.1	4.9	6.5	11.4	25.8	42.7	68.5
3	Independent Stores	1962 28.9	56.9	85.8	10.8	10.9	21.7	39.7	67.8	107.5
		1963 ² 30.6	63.5	94.1	10.7	11.6	22.3	41.3	75.1	116.4
		1963 ³ 33.1	59.8	92.9	10.7	11.6	22.3	43.8	71.4	115.2
4	Department Stores	1962 22.9	18.6	41.5	5.3	2.5	7.8	28.2	21.1	49.3
		1963 ² 15.9	16.0	31.9	4.8	2.1	6.9	20.7	18.1	38.8
		1963 ³ 16.7	15.5	32.2	4.8	2.1	6.9	21.5	17.6	39.1
5	Automotive Trade	1962 32.1	28.2	60.3	9.6	11.3	20.9	41.7	39.5	81.2
		1963 ² 33.5	32.0	65.5	9.1	10.8	19.9	42.6	42.8	85.4
		1963 ³ 37.2	34.1	71.3	9.1	10.8	19.9	46.3	44.9	91.2
6	Capital Items Charged to Operating Expenses.	1962 —	16.4	16.4	—	—	—	—	16.4	16.4
		1963 ² —	17.1	17.1	—	—	—	—	17.1	17.1
		1963 ³ —	16.8	16.8	—	—	—	—	16.8	16.8
7	Sub-total (Items 1 to 6) ..	1962 121.8	182.6	304.4	35.3	38.4	73.7	157.1	221.0	378.1
		1963 ² 119.0	191.5	310.5	34.0	39.4	73.4	153.0	230.9	383.9
		1963 ³ 125.7	187.8	313.5	34.0	39.4	73.4	159.7	227.2	386.9
<i>FINANCE:</i>										
8	Banks	1962 30.7	16.4	47.1	5.4	1.5	6.9	36.1	17.9	54.0
		1963 ² 31.1	16.4	47.5	6.0	1.5	7.5	37.1	17.9	55.0
		1963 ³ 28.5	16.1	44.6	6.0	1.5	7.5	34.5	17.6	52.1
9	Insurance, Trust and Loan Companies.	1962 24.2	11.4	35.6	2.7	0.9	3.6	26.9	12.3	39.2
		1963 ² 12.5	6.1	18.6	1.6	0.9	2.5	14.1	7.0	21.1
		1963 ³ 12.6	6.4	19.0	1.6	0.9	2.5	14.2	7.3	21.5
10	Other Financial	1962 205.0	20.5	225.5	10.3	2.1	12.4	215.3	22.6	237.9
		1963 ² 176.2	17.8	196.0	8.9	1.8	10.7	187.1	19.6	206.7
		1963 ³ 202.5	18.6	221.1	8.9	1.8	10.7	211.4	20.4	231.8
11	Sub-total (Items 8 to 10) ..	1962 259.9	48.3	308.2	18.4	4.5	22.9	278.3	52.8	331.1
		1963 ² 221.8	40.3	262.1	16.5	4.2	20.7	236.3	44.5	282.8
		1963 ³ 243.6	41.1	284.7	16.5	4.2	20.7	260.1	45.3	305.4
12	Total (Items 7 and 11)	1962 381.7	230.9	612.6	53.7	42.9	96.6	435.4	273.8	709.2
		1963 ² 340.8	231.8	572.6	50.5	43.6	94.1	391.3	275.4	666.7
		1963 ³ 369.3	228.9	598.2	50.5	43.6	94.1	419.8	272.5	692.3

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 5. Services, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
<i>COMMERCIAL SERVICES:</i>										
1	Laundries and Dry Cleaners	1962 0.9 1963 ² 0.6 1963 ³ 0.6	4.9 3.6 4.4	5.8 4.2 5.0	0.8 0.8 0.8	2.4 2.1 2.1	3.2 2.9 2.9	1.7 1.4 1.4	7.3 5.7 6.5	9.0 7.1 7.9
2	Theatres	1962 0.8 1963 ² 1.5 1963 ³ 1.4	0.7 0.6 0.8	1.5 2.1 2.2	0.3 0.3 0.3	0.5 0.4 0.4	0.8 0.7 0.7	1.1 1.8 1.7	1.2 1.0 1.2	2.3 2.8 2.9
3	Hotels	1962 21.4 1963 ² 21.5 1963 ³ 27.3	9.7 12.3 14.2	31.1 33.8 41.5	7.4 8.3 8.3	5.7 5.3 5.3	13.1 13.6 13.6	28.8 29.8 35.6	15.4 17.6 19.5	44.2 47.4 55.1
4	Other Commercial Services	1962 38.9 1963 ² 37.2 1963 ³ 50.4	156.6 143.7 150.4	195.5 180.9 200.8	2.0 1.9 1.9	39.7 40.6 40.6	41.7 42.5 42.5	40.9 39.1 52.3	196.3 184.3 191.0	237.2 223.4 243.3
5	Sub-total (Items 1 to 4) ..	1962 62.0 1963 ² 60.8 1963 ³ 79.7	171.9 160.2 169.8	233.9 221.0 249.5	10.5 11.3 11.3	48.3 48.4 48.4	58.8 59.7 59.7	72.5 72.1 91.0	220.2 208.6 218.2	292.7 280.7 309.2
<i>INSTITUTIONAL SERVICES:</i>										
6	Churches	1962 53.2 1963 ² 47.2 1963 ³ 52.5	3.6 3.6 4.2	56.8 50.8 56.7	6.3 5.8 5.8	0.8 0.6 0.6	7.1 6.4 6.4	59.5 53.0 58.3	4.4 4.2 4.8	63.9 57.2 63.1
7	Universities	1962 110.3 1963 ² 148.7 1963 ³ 150.1	20.6 21.7 22.5	130.9 170.4 172.6	7.1 7.9 7.9	1.2 1.4 1.4	8.3 9.3 9.3	117.4 156.6 158.0	21.8 23.1 23.9	139.2 179.7 181.9
8	Schools	1962 374.9 1963 ² 330.0 1963 ³ 381.2	51.9 48.5 51.2	426.8 378.5 432.4	29.8 30.0 30.0	6.2 7.2 7.2	36.0 37.2 37.2	404.7 360.0 411.2	58.1 55.7 58.4	462.8 415.7 469.6
9	Hospitals	1962 152.2 1963 ² 176.9 1963 ³ 169.9	28.6 36.1 36.8	180.8 213.0 206.7	18.1 20.7 20.7	5.9 6.0 6.0	24.0 26.7 26.7	170.3 197.6 190.6	34.5 42.1 42.8	204.8 239.7 233.4
10	Other Institutional Services	1962 10.6 1963 ² 18.3 1963 ³ 17.2	1.9 1.9 1.1	12.5 20.2 18.3	1.3 1.2 1.2	0.2 0.2 0.2	1.5 1.4 1.4	11.9 19.5 18.4	2.1 2.1 1.3	14.0 21.6 19.7
11	Sub-total (Items 6 to 10)	1962 701.2 1963 ² 721.1 1963 ³ 770.9	106.6 111.8 115.8	807.8 832.9 886.7	62.6 65.6 65.6	14.3 15.4 15.4	76.9 81.0 81.0	763.8 786.7 836.5	120.9 127.2 131.2	884.7 913.9 967.7
12	<i>GOVERNMENT DEPARTMENTS.</i>	1962 1,180.7 1963 ² 1,241.8 1963 ³ 1,231.5	129.0 133.7 134.9	1,309.7 1,375.5 1,366.4	326.2 334.4 334.4	55.6 55.7 55.7	381.8 390.1 390.1	1,506.9 1,576.2 1,565.9	184.6 189.4 190.6	1,691.5 1,765.6 1,756.5
13	Total (Items 5, 11 and 12)	1962 1,943.9 1963 ² 2,023.7 1963 ³ 2,082.1	407.5 403.7 420.5	2,351.4 2,429.4 2,502.6	399.3 411.3 411.3	118.2 119.5 119.5	517.5 530.8 530.8	2,343.2 2,435.0 2,493.4	525.7 525.2 540.0	2,868.9 2,960.2 3,033.4

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 6. Reconciliation with National Accounts Investment
(millions of dollars)

	Year	Housing	Other Construc- tion	Machinery and Equipment	Total
Private and Public Capital Expenditures	1962	1,587	4,255	2,896	8,738
	1963 ¹	1,571	4,489	3,028	9,088
	1963 ²	1,643	4,545	3,153	9,341
Deduct: Direct Government Outlays ³	1962	10	1,587	187	1,784
	1963 ¹	12	1,619	190	1,821
	1963 ²	12	1,647	192	1,851
Business Gross Fixed Capital Formation as per National Accounts.	1962	1,577	2,668	2,709	6,954
	1963 ¹	1,559	2,870	2,838	7,267
	1963 ²	1,631	2,898	2,961	7,490

¹ Original forecast.

² Revised Forecast.

³ In addition to government built non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

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Statistics Canada

W **Private and Public Investment
in Canada
Outlook 1964**

MID-YEAR REVIEW

100-1000

Published by Authority of
The Honourable Mitchell Sharp,
Minister of Trade and Commerce

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ROGER DUHAMEL, F.R.S.C.

Queen's Printer and Controller of Stationery

Ottawa, Canada

1964

MID-YEAR REVIEW - 1964

A recent survey of the capital spending intentions of all sectors of the Canadian economy revealed that investment plans for 1964 had been sharply expanded since the previous survey was made at the beginning of the year. Present plans involve total capital outlays of \$10.8 billion. This programme, if accomplished, would represent an increase of 16 per cent over that of 1963 and would be seven per cent greater than that anticipated earlier. In both value and volume terms such a capital programme would be the largest on record and would represent the sharpest year-over-year increase in such spending since 1956. Estimates of actual outlays for the early months of 1964 indicate that capital spending was already running close to the annual rate indicated by the recent survey. Accordingly realization of this programme would involve little further increase beyond the level of investment activity already underway in the year to date.

The most recent survey was conducted in late May and June and covered business establishments, institutions, and all levels of government. The total figure includes, as well, estimated outlays for housing. The estimates given here are directly comparable with those published in the March report "Private and Public Investment in Canada, Outlook 1964". Respondents in the survey were asked to revise only their estimates of capital spending, the figures shown for repair expenditures are the same as those appearing in the earlier report. The revised figures are only available for national totals and no revision of the regional figures, published earlier, have been made.

Present plans involve a sharp increase in outlays both for construction and for machinery and equipment. Expenditures for new construction are now expected to total \$7.1 billion. This is 15 per cent more than was spent in 1963 and nearly seven per cent above the earlier estimate for 1964. Upward revisions have been made in both housing and non-residential construction. Plans for the purchase of new machinery and equipment now involve a 17 per cent increase over those of 1963, and a total outlay for this purpose of \$3.7 billion. This is \$546 million more than was spent last year and close to nine per cent above the original intentions.

	Capital Expenditures				
	1963	1964 Original	1964 Revised	1963 to 1964 Revised	1964 Original to 1964 Revised
	\$ mill.			Per cent change	
Business Capital (Excluding Housing):					
Forest and mineral products	1,000	1,236	1,382	+ 38.2	+ 11.8
Fuel and power	1,158	1,176	1,345	+ 16.1	+ 14.4
Trade, finance and commercial services	855	920	1,025	+ 19.9	+ 11.4
Transportation, storage and communication ..	931	940	986	+ 5.9	+ 4.9
Other	1,445	1,532	1,633	+ 13.0	+ 6.6
Sub-total	5,389	5,804	6,371	+ 18.2	+ 9.8
Housing and Social Capital:					
Housing	1,713	1,908	2,015	+ 17.6	+ 5.6
Institutional services	856	775	806	- 5.8	+ 4.0
Government departments and waterworks	1,354	1,597	1,619	+ 19.6	+ 1.4
Sub-total	3,923	4,280	4,440	+ 13.2	+ 3.7
Total Capital Expenditures	9,312	10,084	10,811	+ 16.1	+ 7.2

The most significant revisions in capital plans have been in the area of business investment. The revised business investment programme calls for an 18 per cent increase over that of last year, 10 per cent more than was anticipated in the previous survey. Outlays for housing and social capital purposes are also expected to be above earlier anticipations but to a more modest extent.

The largest upward revisions of original investment plans within the business sector appear in manufacturing industries. Capital expenditure programmes of manufacturers have been increased by a further 14 per cent, bringing them to 31 per cent above actual outlays in 1963. While most manufacturing industries are spending more than originally intended the major upward adjustments have occurred in pulp and paper, chemicals, primary iron and steel, motor vehicles and textiles. Mineral industries too have stepped up their expansion activities, particularly the oil companies. A further major revision in business investment plans occurs in the area of commercial construction, where capital expenditure is now expected to show a 20 per cent rise over actual outlays for 1963. Increased spending for new retail outlets, office building and hotels contribute to this acceleration. Elsewhere in the business sector expanded programmes for electric power and pipe line facilities have raised anticipated spending in the utilities field to a level 15 per cent above last year's outlay.

Expenditures for new housing in 1964 are now anticipated to total more than \$2 billion. This is nearly 18 per cent more than such outlays in 1963 and close to six per cent above the earlier estimate. It is presently estimated that new housing starts in the present year will moderately exceed the 149,000 units of 1963. In this regard, initiation of new apartment units are much stronger than previously expected. In addition, the continuation of the winter house-building incentive programme will lead to a high rate of starts late in the year. The number of units completed in 1964 will reflect the unusually large number of starts in late 1963 and early 1964. Such completions may exceed the 128,000 of last year by from 15 to 20 per cent.

Relatively moderate upward revisions have been made in the expenditure plan for social capital purposes. Such spending is likely to be nine per cent greater than that in 1963. This compares with the seven per cent rise expected earlier. Expanding programmes of municipal governments and universities account for most of the added expenditure.

The large scale build-up of investment plans reflects the strong growth that has taken place in the economy over the past few years. Productive capacity has progressively been more fully utilized, profits have risen and prospects for further increases in demand appear favourable. However, the present programme in terms of both rate of increase and as a proportion of gross national production is the most ambitious that has been attempted in some years. The accomplishment of the programme will be subject to supply considerations to a greater extent than has been the case since 1956-1957. For the first time in a number of years there appears to be some pressure on the available supply of certain basic materials, particularly steel. This could lead to lengthening delivery dates both for steel used in construction and in machinery building with consequent delays for some projects. Other factors, not at present foreseen, such as regional shortages of skilled labour or other labour difficulties could also limit the total volume of work completed.

The build-up of investment plans indicated by the survey has entailed increased activity this year in construction, machinery-producing and related industries and has provided strong expansionary impetus to the economy generally.

TABLE 1. Summary by Sectors, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
1	Agriculture and Fishing.....	1963	186	558	744	72	163	235	258	721	979
		1964 ²	197	581	778	76	173	249	273	754	1,027
		1964 ³	201	584	785	76	173	249	277	757	1,034
2	Forestry	1963	27	33	60	16	32	48	43	65	108
		1964 ²	31	39	70	15	32	47	46	71	117
		1964 ³	34	42	76	15	32	47	49	74	123
3	Mining, Quarrying & Oil Wells	1963	367	136	503	37	103	140	404	239	643
		1964 ²	387	155	542	37	110	147	424	265	689
		1964 ³	442	170	612	37	110	147	479	280	759
4	Manufacturing	1963	341	1,006	1,347	131	632	763	472	1,638	2,110
		1964 ²	360	1,187	1,547	132	635	767	492	1,822	2,314
		1964 ³	416	1,353	1,769	132	635	767	548	1,988	2,536
5	Utilities	1963	1,141	681	1,822	280	466	746	1,421	1,147	2,568
		1964 ²	1,267	655	1,922	312	483	795	1,579	1,138	2,717
		1964 ³	1,384	708	2,092	312	483	795	1,696	1,191	2,887
6	Construction Industry ⁴	1963	15	101	116	4	133	137	19	234	253
		1964 ²	17	108	125	4	143	147	21	251	272
		1964 ³	17	108	125	4	143	147	21	251	272
7	Housing	1963	1,713	—	1,713	544	—	544	2,257	—	2,257
		1964 ²	1,908	—	1,908	577	—	577	2,485	—	2,485
		1964 ³	2,015	—	2,015	577	—	577	2,592	—	2,592
8	Trade-Wholesale and Retail	1963	138	174	312	36	45	81	174	219	393
		1964 ²	148	187	335	36	46	82	184	233	417
		1964 ³	164	203	367	36	46	82	200	249	449
9	Finance, Insurance and Real Estate.	1963	218	38	256	18	5	23	236	43	279
		1964 ²	235	42	277	18	4	22	253	46	299
		1964 ³	267	42	309	18	4	22	285	46	331
10	Commercial Services	1963	89	199	288	13	51	64	102	250	352
		1964 ²	107	200	307	12	52	64	119	252	371
		1964 ³	133	216	349	12	52	64	145	268	413
11	Institutional Services.....	1963	744	112	856	59	17	76	803	129	932
		1964 ²	665	110	775	60	16	76	725	126	851
		1964 ³	686	120	806	60	16	76	746	136	882
12	Government Departments	1963	1,170	125	1,295	336	60	396	1,506	185	1,691
		1964 ²	1,343	155	1,498	343	60	403	1,686	215	1,901
		1964 ³	1,343	163	1,506	343	60	403	1,686	223	1,909
3	Total (Items 1 to 12)	1963	6,149	3,163	9,312	1,546	1,707	3,253	7,695	4,870	12,565
		1964 ²	6,665	3,419	10,084	1,622	1,754	3,376	8,287	5,173	13,460
		1964 ³	7,102	3,709	10,811	1,622	1,754	3,376	8,724	5,463	14,187

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey and the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to re-estimate their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in earlier survey at the beginning of the year.

² Original forecast.

³ Revised forecast—capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Manufacturing, Canada

(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Food and Beverages.....	1963 53.3	102.6	155.9	13.8	61.3	75.1	67.1	163.9	231.0
	1964 ² 52.1	102.8	154.9	13.8	61.5	75.3	65.9	164.3	230.2	
	1964 ³ 58.6	106.0	164.6	13.8	61.5	75.3	72.4	167.5	239.9	
2	Tobacco Products.....	1963 0.4	3.2	3.6	1.1	3.1	4.2	1.5	6.3	7.8
	1964 ² 2.1	4.7	6.8	1.2	3.2	4.4	3.3	7.9	11.2	
	1964 ³ 2.3	6.9	9.2	1.2	3.2	4.4	3.5	10.1	13.6	
3	Rubber	1963 3.3	12.1	15.4	1.0	10.4	11.4	4.3	22.5	26.8
	1964 ² 4.2	19.8	24.0	1.2	10.6	11.8	5.4	30.4	35.8	
	1964 ³ 3.7	21.3	25.0	1.2	10.6	11.8	4.9	31.9	36.8	
4	Leather.....	1963 1.6	3.1	4.7	0.6	3.1	3.7	2.2	6.2	8.4
	1964 ² 1.1	2.6	3.7	0.6	3.0	3.6	1.7	5.6	7.3	
	1964 ³ 1.1	2.8	3.9	0.6	3.0	3.6	1.7	5.8	7.5	
5	Textile	1963 9.3	35.7	45.0	4.2	21.6	25.8	13.5	57.3	70.8
	1964 ² 10.2	55.0	65.2	4.2	19.9	24.1	14.4	74.9	89.3	
	1964 ³ 13.5	64.7	78.2	4.2	19.9	24.1	17.7	84.6	102.3	
6	Clothing and Knitting Mills	1963 2.2	11.3	13.5	1.4	4.6	6.0	3.6	15.9	19.5
	1964 ² 2.5	9.6	12.1	1.3	4.6	5.9	3.8	14.2	18.0	
	1964 ³ 1.7	10.1	11.8	1.3	4.6	5.9	3.0	14.7	17.7	
7	Wood	1963 12.4	34.7	47.1	6.3	34.9	41.2	18.7	69.6	88.3
	1964 ² 9.3	29.4	38.7	5.6	33.0	38.6	14.9	62.4	77.3	
	1964 ³ 10.1	35.9	46.0	5.6	33.0	38.6	15.7	68.9	84.6	
8	Furniture and Fixtures.....	1963 5.2	5.1	10.3	1.2	2.7	3.9	6.4	7.8	14.2
	1964 ² 4.3	4.2	8.5	0.9	2.5	3.4	5.2	6.7	11.9	
	1964 ³ 4.4	4.7	9.1	0.9	2.5	3.4	5.3	7.2	12.5	
9	Paper and Allied Industries	1963 36.7	178.1	214.8	11.4	111.4	122.8	48.1	289.5	337.6
	1964 ² 60.5	245.7	306.2	12.0	111.5	123.5	72.5	357.2	429.7	
	1964 ³ 73.1	281.7	354.8	12.0	111.5	123.5	85.1	393.2	478.3	
10	Printing, Publishing & Allied Industries.	1963 15.7	29.8	45.5	1.8	7.8	9.6	17.5	37.6	55.1
	1964 ² 9.2	26.3	35.5	2.3	7.7	10.0	11.5	34.0	45.5	
	1964 ³ 11.1	29.6	40.7	2.3	7.7	10.0	13.4	37.3	50.7	
11	Primary Metals	1963 40.0	130.0	170.0	15.6	157.3	172.9	55.6	287.3	342.9
	1964 ² 59.1	178.8	237.9	16.5	164.3	180.8	75.6	343.1	418.7	
	1964 ³ 61.0	197.5	258.5	16.5	164.3	180.8	77.5	361.8	439.3	
12	Metal Fabricating	1963 13.6	38.5	52.1	5.4	29.5	34.9	19.0	68.0	87.0
	1964 ² 9.3	40.1	49.4	5.4	30.1	35.5	14.7	70.2	84.9	
	1964 ³ 10.5	46.7	57.2	5.4	30.1	35.5	15.9	76.8	92.7	
13	Machinery	1963 13.7	22.9	36.6	3.3	11.8	15.1	17.0	34.7	51.7
	1964 ² 13.7	30.4	44.1	3.2	11.4	14.6	16.9	41.8	58.7	
	1964 ³ 14.7	37.3	52.0	3.2	11.4	14.6	17.9	48.7	66.6	
14	Transportation Equipment	1963 26.3	49.4	75.7	11.8	39.3	51.1	38.1	88.7	126.8
	1964 ² 24.2	71.4	95.6	11.8	39.4	51.2	36.0	110.8	146.8	
	1964 ³ 39.4	81.9	121.3	11.8	39.4	51.2	51.2	121.3	172.5	
15	Electrical Products	1963 8.6	36.5	45.1	3.7	20.1	23.8	12.3	56.6	68.9
	1964 ² 10.7	37.0	47.7	3.9	20.7	24.6	14.6	57.7	72.3	
	1964 ³ 12.7	40.2	52.9	3.9	20.7	24.6	16.6	60.9	77.5	
16	Non-metallic Mineral Products.	1963 13.2	38.5	51.7	5.0	47.6	52.6	18.2	86.1	104.3
	1964 ² 28.1	49.0	77.1	4.9	46.0	50.9	33.0	95.0	128.0	
	1964 ³ 22.6	51.4	74.0	4.9	46.0	50.9	27.5	97.4	124.9	
17	Petroleum and Coal Products..	1963 42.7	8.0	50.7	29.6	4.7	34.3	72.3	12.7	85.0
	1964 ² 19.5	6.0	25.5	29.5	4.7	34.2	49.0	10.7	59.7	
	1964 ³ 20.3	6.9	27.2	29.5	4.7	34.2	49.8	11.6	61.4	
18	Chemical and Chemical Products	1963 36.8	80.9	117.7	11.8	52.9	64.7	48.6	133.8	182.4
	1964 ² 32.6	89.4	122.0	11.4	53.2	64.6	44.0	142.6	186.6	
	1964 ³ 47.9	126.4	174.3	11.4	53.2	64.6	59.3	179.6	238.9	
19	Miscellaneous	1963 6.1	18.7	24.8	2.3	7.5	9.8	8.4	26.2	34.6
	1964 ² 7.0	19.4	26.4	2.0	7.3	9.3	9.0	26.7	35.7	
	1964 ³ 7.7	20.5	28.2	2.0	7.3	9.3	9.7	27.8	37.5	
20	Capital Items Charged to Operating Expenses. ⁴	1963 —	167.1	167.1	—	—	—	—	167.1	167.1
	1964 ² —	165.6	165.6	—	—	—	—	—	165.6	165.6
	1964 ³ —	180.7	180.7	—	—	—	—	—	180.7	180.7
21	Total (Items 1 to 20)	1963 341.1	1,006.2	1,347.3	131.3	631.6	762.9	472.4	1,637.8	2,110.2
	1964 ² 359.7	1,187.2	1,546.9	131.7	634.6	766.3	491.4	1,821.8	2,313.2	
	1964 ³ 416.4	1,353.2	1,769.6	131.7	634.6	766.3	548.1	1,987.8	2,535.9	

¹ Not surveyed on mid-year review - see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ The 1963 preliminary estimates include an upward adjustment to provide for a bias observed in the preliminary estimates reported - in the manufacturing sector as a whole.

TABLE 3. Utilities, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		1	2	3	4	5	6	7	8	9
1	Electric Power	1963 497.1	134.5	631.6	56.4	34.1	90.5	553.5	168.6	722.1
	1964 ² 537.5	132.9	670.4	60.9	37.5	98.4	598.4	170.4	768.8	
	1964 ³ 602.8	153.4	756.2	60.9	37.5	98.4	663.7	190.9	854.6	
2	Gas Distribution	1963 64.9	16.3	81.2	5.5	2.0	7.5	70.4	18.3	88.7
	1964 ² 51.8	15.0	66.8	5.6	2.1	7.7	57.4	17.1	74.5	
	1964 ³ 53.8	16.6	70.4	5.6	2.1	7.7	59.4	18.7	78.1	
3	Railway Transport	1963 169.4	35.3	204.7	136.7	176.7	313.4	306.1	212.0	518.1
	1964 ² 140.6	87.0	227.6	155.6	180.8	336.4	296.2	267.8	564.0	
	1964 ³ 141.9	95.8	237.7	155.6	180.8	336.4	297.5	276.6	574.1	
4	Urban Transit Systems	1963 28.5	14.3	42.8	3.9	18.1	22.0	32.4	32.4	64.8
	1964 ² 76.6	12.9	89.5	4.0	18.7	22.7	80.6	31.6	112.2	
	1964 ³ 77.3	13.5	90.8	4.0	18.7	22.7	81.3	32.2	113.5	
5	Water Transport and Services	1963 16.1	59.6	75.7	7.3	15.6	22.9	23.4	75.2	98.6
	1964 ² 28.2	46.4	74.6	8.4	15.6	24.0	38.6	62.0	98.6	
	1964 ³ 30.5	50.4	80.9	8.4	15.6	24.0	38.9	66.0	104.9	
	Motor Transport	1963 7.3	47.5	54.8	2.1	55.9	58.0	9.4	103.4	112.8
	1964 ² 7.0	41.5	48.5	1.8	55.9	57.7	8.8	97.4	106.2	
	1964 ³ 7.1	45.8	52.9	1.8	55.9	57.7	8.9	101.7	110.6	
	Grain Elevators	1963 10.9	4.7	15.6	4.5	2.1	6.6	15.4	6.8	22.2
	1964 ² 5.8	2.9	8.7	4.3	1.8	6.1	10.1	4.7	14.8	
	1964 ³ 7.1	3.1	10.2	4.3	1.8	6.1	11.4	4.9	16.3	
	Telephones ⁴	1963 151.7	267.3	419.0	38.1	115.1	153.2	189.8	382.4	572.2
	1964 ² 141.0	243.2	384.2	41.2	121.2	162.4	182.2	364.4	546.6	
	1964 ³ 143.7	255.9	399.6	41.2	121.2	162.4	184.9	377.1	562.0	
	Broadcasting	1963 5.5	9.0	14.5	0.9	2.8	3.7	6.4	11.8	18.2
	1964 ² 7.7	12.7	20.4	0.7	3.0	3.7	8.4	15.7	24.1	
	1964 ³ 5.3	12.5	17.8	0.7	3.0	3.7	6.0	15.5	21.5	
	Water Systems	1963 56.1	2.8	58.9	18.9	2.0	20.9	75.0	4.8	79.8
	1964 ² 92.6	6.3	98.9	23.1	2.0	25.1	115.7	8.3	124.0	
	1964 ³ 104.1	7.9	112.0	23.1	2.0	25.1	127.2	9.9	137.1	
	Other Utilities ⁵	1963 133.6	45.1	178.7	6.0	41.9	47.9	139.6	87.0	226.6
	1964 ² 178.3	40.0	218.3	6.4	44.1	50.5	184.7	84.1	268.8	
	1964 ³ 210.4	37.6	248.0	6.4	44.1	50.5	216.8	81.7	298.5	
	Capital Items Charged to Operating Expenses, ⁶	1963 —	44.3	44.3	—	—	—	—	44.3	44.3
	1964 ² —	14.6	14.6	—	—	—	—	—	14.6	14.6
	1964 ³ —	15.3	15.3	—	—	—	—	—	15.3	15.3
	Total (Items 1 to 12) ..	1963 1,141.1	680.7	1,821.8	280.3	466.3	746.6	1,421.4	1,147.0	2,568.4
	1964 ² 1,267.1	655.4	1,922.5	312.0	482.7	794.7	1,579.1	1,138.1	2,717.2	
	1964 ³ 1,384.0	707.8	2,091.8	312.0	482.7	794.7	1,696.0	1,190.5	2,886.5	

¹ Not surveyed on mid-year review—see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Telegraph and Cable Systems.

⁵ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

⁶ The 1963 preliminary estimates include an upward adjustment to provide for a bias observed in the preliminary rates reported in the utilities sector as a whole.

TABLE 4. Trade and Finance, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
TRADE:											
1	Wholesale	1963	22.2	32.8	55.0	6.0	13.2	19.2	28.2	46.0	74.2
		1964 ²	22.4	28.4	50.8	5.4	14.4	19.8	27.8	42.8	70.6
		1964 ³	22.6	30.0	52.6	5.4	14.4	19.8	28.0	44.4	72.4
2	Chain Stores	1963	26.0	32.1	58.1	4.8	6.5	11.3	30.8	38.6	69.4
		1964 ²	29.9	39.6	69.5	5.0	6.8	11.8	34.9	46.4	81.3
		1964 ³	31.8	42.7	74.5	5.0	6.8	11.8	36.8	49.5	86.3
3	Independent Stores	1963	42.6	50.9	93.5	9.6	10.8	20.4	52.2	61.7	113.9
		1964 ²	46.5	60.8	107.3	10.2	11.4	21.6	56.7	72.2	128.9
		1964 ³	53.3	65.5	118.8	10.2	11.4	21.6	63.5	76.9	140.4
4	Department Stores	1963	15.9	13.9	29.8	4.9	2.5	7.4	20.8	16.4	37.2
		1964 ²	12.0	12.3	24.3	4.6	2.1	6.7	16.6	14.4	31.0
		1964 ³	16.2	13.2	29.4	4.6	2.1	6.7	20.8	15.3	36.1
5	Automotive Trade	1963	30.8	28.3	59.1	10.8	11.6	22.4	41.6	39.9	81.5
		1964 ²	37.6	28.7	66.3	11.0	11.4	22.4	48.6	40.1	88.7
		1964 ³	39.6	33.1	72.7	11.0	11.4	22.4	50.6	44.5	95.1
6	Capital Items Charged to Operating Expenses.	1963	—	16.2	16.2	—	—	—	—	16.2	16.2
		1964 ²	—	17.3	17.3	—	—	—	—	17.3	17.3
		1964 ³	—	18.4	18.4	—	—	—	—	18.4	18.4
7	Sub-total (Items 1 to 6)	1963	137.5	174.2	311.7	36.1	44.6	80.7	173.6	218.8	392.4
		1964 ²	148.4	187.1	335.5	36.2	46.1	82.3	184.6	233.2	417.8
		1964 ³	163.5	202.9	366.4	36.2	46.1	82.3	199.7	249.0	448.7
FINANCE:											
8	Banks	1963	25.3	12.3	37.6	6.2	2.5	8.7	31.5	14.8	46.3
		1964 ²	27.2	14.4	41.6	5.9	1.6	7.5	33.1	16.0	49.1
		1964 ³	27.1	14.4	41.5	5.9	1.6	7.5	33.0	16.0	49.0
9	Insurance, Trust and Loan Companies.	1963	14.9	7.6	22.5	2.5	0.8	3.3	17.4	8.4	25.8
		1964 ²	11.7	7.8	19.5	2.2	0.8	3.0	13.9	8.6	22.5
		1964 ³	17.0	6.9	23.9	2.2	0.8	3.0	19.2	7.7	26.9
10	Other Financial	1963	177.8	17.8	195.6	8.9	1.8	10.7	186.7	19.6	206.3
		1964 ²	196.1	19.6	215.7	9.8	2.0	11.8	205.9	21.6	227.5
		1964 ³	223.3	21.1	244.4	9.8	2.0	11.8	233.1	23.1	256.2
11	Sub-total (Items 8 to 10) ..	1963	218.0	37.7	255.7	17.6	5.1	22.7	235.6	42.8	278.4
		1964 ²	235.0	41.8	276.8	17.9	4.4	22.3	252.9	46.2	299.1
		1964 ³	267.4	42.4	309.8	17.9	4.4	22.3	285.3	46.8	332.1
12	Total (Items 7 and 11)	1963	355.5	211.9	567.4	53.7	49.7	103.4	409.2	261.6	670.8
		1964 ²	383.4	228.9	612.3	54.1	50.5	104.6	437.5	279.4	716.9
		1964 ³	430.9	245.3	676.2	54.1	50.5	104.6	485.0	295.8	780.8

¹ Not surveyed on mid-year review — see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 5. Services, Canada

(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		1	2	3	4	5	6	7	8	9	
COMMERCIAL SERVICES:											
1	Laundries and Dry Cleaners	1963	1.9	6.3	8.2	1.5	3.0	4.5	3.4	9.3	12.7
		1964 ²	1.2	4.6	5.8	1.0	2.8	3.8	2.2	7.4	9.6
		1964 ³	1.4	7.6	9.0	1.0	2.8	3.8	2.4	10.4	12.8
2	Theatres.....	1963	1.9	1.5	3.4	0.7	0.5	1.2	2.6	2.0	4.6
		1964 ²	0.7	1.0	1.7	0.4	0.6	1.0	1.1	1.6	2.7
		1964 ³	0.7	0.7	1.4	0.4	0.6	1.0	1.1	1.3	2.4
3	Hotels.....	1963	30.7	14.2	44.9	8.3	5.7	14.0	39.0	19.9	58.9
		1964 ²	43.9	9.9	53.8	7.8	5.6	13.4	51.7	15.5	67.2
		1964 ³	50.6	12.0	62.6	7.8	5.6	13.4	58.4	17.6	76.0
4	Other Commercial Services.	1963	54.8	176.6	231.4	2.3	41.6	43.9	57.1	218.2	275.3
		1964 ²	61.0	185.0	246.0	2.6	42.7	45.3	63.6	227.7	291.3
		1964 ³	79.9	195.9	275.8	2.6	42.7	45.3	82.5	238.6	321.1
5	Sub-total (Items 1 to 4)....	1963	89.3	198.6	287.9	12.8	50.8	63.6	102.1	249.4	351.5
		1964 ²	106.8	200.5	307.3	11.8	51.7	63.5	118.6	252.2	370.8
		1964 ³	132.6	216.2	348.8	11.8	51.7	63.5	144.4	267.9	412.3
INSTITUTIONAL SERVICES:											
6	Churches.....	1963	45.0	3.3	48.3	6.5	0.7	7.2	51.5	4.0	55.5
		1964 ²	40.7	2.9	43.6	6.0	0.6	6.6	46.7	3.5	50.2
		1964 ³	46.9	4.2	51.1	6.0	0.6	6.6	52.9	4.8	57.7
7	Universities.....	1963	111.8	20.6	132.4	7.6	2.7	10.3	119.4	23.3	142.7
		1964 ²	144.2	20.0	164.2	7.1	0.9	8.0	151.3	20.9	172.2
		1964 ³	158.8	21.6	180.4	7.1	0.9	8.0	165.9	22.5	188.4
8	Schools.....	1963	424.9	51.2	476.1	24.8	6.4	31.2	449.7	57.6	507.3
		1964 ²	295.4	44.9	340.3	24.8	7.0	31.8	320.2	51.9	372.1
		1964 ³	298.8	47.7	346.5	24.8	7.0	31.8	323.6	54.7	378.3
9	Hospitals	1963	144.8	35.2	180.0	18.5	6.8	25.3	163.3	42.0	205.3
		1964 ²	165.8	40.0	205.8	20.8	7.3	28.1	186.6	47.3	233.9
		1964 ³	159.4	44.3	203.7	20.8	7.3	28.1	180.2	51.6	231.8
10	Other Institutional Services	1963	17.3	1.5	18.8	1.2	0.2	1.4	18.5	1.7	20.2
		1964 ²	18.4	2.4	20.8	1.2	0.2	1.4	19.6	2.6	22.2
		1964 ³	21.7	2.6	24.3	1.2	0.2	1.4	22.9	2.8	25.7
11	Sub-total (Items 6 to 10)..	1963	743.8	111.8	855.6	58.6	16.8	75.4	802.4	128.6	931.0
		1964 ²	664.5	110.2	774.7	59.9	16.0	75.9	724.4	126.2	850.6
		1964 ³	685.6	120.4	806.0	59.9	16.0	75.9	745.5	136.4	881.9
GOVERNMENT DEPARTMENTS.											
12	Total (Items 5, 11 and 12)	1963	1,170.0	124.8	1,294.8	335.5	60.2	395.7	1,505.5	185.0	1,690.5
		1964 ²	1,342.8	154.8	1,497.6	343.5	59.8	403.3	1,686.3	214.6	1,900.9
		1964 ³	1,343.3	163.4	1,506.7	343.5	59.8	403.3	1,686.8	223.2	1,910.0
13	Total (Items 5, 11 and 12)	1963	2,003.1	435.2	2,438.3	406.9	127.8	534.7	2,410.0	563.0	2,973.0
		1964 ²	2,114.1	465.5	2,579.6	415.2	127.5	542.7	2,529.3	593.0	3,122.3
		1964 ³	2,161.5	500.0	2,661.5	415.2	127.5	542.7	2,576.7	627.5	3,204.2

¹ Not surveyed on mid-year review - see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 6. Reconciliation with National Accounts Investment
(millions of dollars)

	Year	Housing	Other Construc- tion	Machinery and Equipment	Total
Private and Public Capital Expenditures	1963	1,713	4,436	3,163	9,312
	1964 ¹	1,908	4,757	3,419	10,084
	1964 ²	2,015	5,087	3,709	10,811
Deduct: Direct Government Outlays ³	1963	8	1,625	184	1,817
	1964 ¹	8	1,684	212	1,904
	1964 ²	8	1,677	222	1,907
Business Gross Fixed Capital Formation as per National Accounts.	1963	1,705	2,811	2,979	7,495
	1964 ¹	1,900	3,073	3,207	8,180
	1964 ²	2,007	3,410	3,487	8,904

¹ Original forecast.

² Revised Forecast.

³ In addition to government built non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

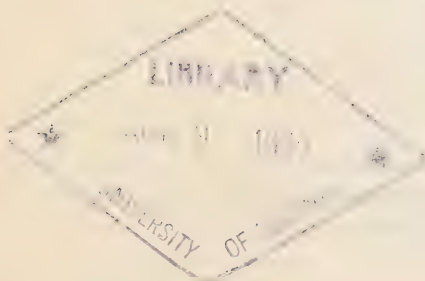
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Statistics Canada

**Private and Public Investment
in Canada,
Outlook 1965**

MID-YEAR REVIEW



Published by Authority of
The Honourable Mitchell Sharp,
Minister of Trade and Commerce

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Catalogue No.: C 51 - 3/1965

Price subject to change without notice

ROGER DUHAMEL, F.R.S.C.

Queen's Printer and Controller of Stationery

Ottawa, Canada

1965

A recent survey of the capital spending intentions of all sectors of the Canadian economy, both private and government, indicates that investment plans for 1965 have been revised upwards since the previous survey was made at the beginning of this year. Present plans involve total capital outlays of \$12.8 billion as compared with previous intentions of \$12.3 billion. This programme, if accomplished, would represent an increase of four per cent over that anticipated earlier for this year and would be nearly 19 per cent above the 1964 level. In both value and volume terms such a capital expenditure programme would be the largest on record and would represent the sharpest annual increase in such spending since 1956. The accomplishment of the programme now planned would involve more than the normal seasonal increase from the high level achieved in the first quarter of the year and would provide a strong expansionary influence to the economy generally.

The recent survey was conducted in late May and June and covered business establishments, institutions, and all levels of government. The total figure also includes estimated outlays for housing. The estimates given here are comparable with those published in the March report "Private and Public Investment in Canada, Outlook 1965". Respondents in the survey were asked to revise only their estimates of capital spending, the figures shown for repair expenditures are the same as those appearing in the earlier report. Revised data are available only for national totals; no revision has been made of the regional figures published earlier.

Present plans involve a sharp increase in outlays both for construction and for machinery and equipment. Expenditures for new construction are expected to total \$8.3 billion. This is 19 per cent higher than outlays in 1964 and more than three per cent above the earlier estimate for 1965. Increases from the earlier intentions appear in both housing and non-residential construction. Machinery and equipment expenditures are expected to amount to \$4.5 billion in 1965, which is 18 per cent higher than in 1964 and six per cent above earlier anticipations.

¹ This report is a joint project of the Dominion Bureau of Statistics and the Economics Branch of the Department of Trade and Commerce.

	Capital Expenditures				
	1964	1965 Original	1965 Revised	1964 to 1965 Revised	1965 Original to 1965 Revised
	\$ mill.			Per cent change	
Business Capital (Excluding Housing):					
Agriculture and food industries	1,026	1,000	1,023	- 0.3	+ 2.3
Resource based forest and mineral industries	1,011	1,094	1,170	+ 15.7	+ 6.9
Secondary and Construction industries	1,112	1,377	1,504	+ 35.3	+ 9.2
Fuel and power (including distribution)	1,314	1,396	1,519	+ 15.6	+ 8.8
Trade, finance and commercial services	997	1,270	1,293	+ 29.7	+ 1.8
Transportation, storage and communication..	1,035	1,116	1,185	+ 14.5	+ 6.2
Sub-total	6,495	7,253	7,694	+ 18.5	+ 6.1
Housing and Social Capital:					
Housing	2,028	2,244	2,315	+ 14.2	+ 3.2
Institutional services	766	979	998	+ 30.3	+ 1.9
Government departments and waterworks	1,538	1,829	1,839	+ 19.6	+ 0.5
Sub-total	4,332	5,052	5,152	+ 18.9	+ 2.0
Total Capital Expenditures	10,827	12,305	12,846	+ 18.6	+ 4.4

The sharpest upward revisions in spending plans have been made in the area of business investment. These plans now provide for an 18 per cent increase from last year's expenditure compared with the 12 per cent rise anticipated in the earlier survey. This rate of increase is comparable with that achieved in the previous year. Outlays for housing and social capital are now expected to exceed original intentions by two per cent which raises capital spending in this category to a level 19 per cent above that of 1964.

The largest upward revisions of the original investment plans within the business sector appear in the goods producing industries, particularly in manufacturing and mining. Capital expenditure programmes of manufacturers have been increased by a further nine per cent bringing them to 33 per cent above actual outlays in 1964. While most manufacturing industries are spending more than originally intended, the major upward adjustments have occurred in the paper products, primary iron and steel, motor vehicles and textile industries. The expanded programme in the mining industry raises capital outlays in this area to a level a little above that of 1964. Previously some decline in such expenditures had been expected. The additional strength is principally apparent in outlays for oil and gas wells. The most important revisions to capital spending intentions in the service industries have been made in the utilities group. Largely as a result of expanded plans for power and telephone facilities, this group now expects to spend 15 per cent more than last year, an upward revision of six per cent from earlier intentions. The survey revealed, too, that the previously expected rise of more than 27 per cent in commercial investment may be even greater with an increase of over 29 per cent now planned. All of the additional strength in this sector originates in the trades group.

The survey confirms the very strong increase in social capital spending that was anticipated at the first of the year. At that time plans involved an increase of 22 per cent in such spending. Current intentions suggest an increase of 23 per cent. Within the total, institutional spending is expected to rise by about 30 per cent and government outlays (municipal, provincial and federal) by close to 20 per cent.

Expenditures on new housing in 1965 are expected to total \$2.3 billion or about 14 per cent higher than outlays in the previous year. It is now estimated that housing starts in the present year will exceed the 166 thousand level of 1964. The added impetus in housebuilding is coming from the initiation of new apartment units which is expected to continue at a very high level through the remainder of the year.

The accomplishment of the capital programme presently planned would entail a substantial increase in investment spending for the second consecutive year. This rapid rate of expansion is placing increasing pressures on the available supply of materials and labour. Perhaps of greatest importance from the standpoint of possible impediments to the accomplishment of investment plans is the growing shortage of skilled labour. By May of this year the reserve of skilled unplaced construction workers available for placement was one-third less than at the same date in either 1963 or 1964. This may make difficult to achieve the normal seasonal build-up in construction activity in the summer and early fall months. In such circumstances expansion programmes are more susceptible to delays resulting from supply limitations.

The further build-up of investment plans indicated by the survey adds to the demand on the construction, materials and equipment producing industries and reinforces the expansionary impetus in the economy generally. At the same time new capital facilities are being created at an increasing rate thus adding to the productive potential available to meet the rising demands of domestic and foreign consumers.

TABLE 1. Summary by Sectors, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Agriculture and Fishing	1964	198	622	820	78	173	251	276	795	1,071
	1965 ²	196	601	797	78	181	259	274	782	1,056	
	1965 ³	202	604	806	78	181	259	280	785	1,065	
2	Forestry	1964	34	39	73	17	32	49	51	71	122
	1965 ²	36	45	81	18	31	49	54	76	130	
	1965 ³	44	45	89	18	31	49	62	76	138	
3	Mining, Quarrying and Oil Wells	1964	458	175	633	41	120	161	499	295	794
	1965 ²	428	137	565	41	119	160	469	256	725	
	1965 ³	482	156	638	41	119	160	523	275	798	
4	Manufacturing	1964	445	1,370	1,815	138	716	854	583	2,086	2,669
	1965 ²	545	1,685	2,230	138	727	865	683	2,412	3,095	
	1965 ³	602	1,818	2,420	138	727	865	740	2,545	3,285	
5	Utilities	1964	1,355	722	2,077	292	517	809	1,647	1,239	2,886
	1965 ²	1,440	818	2,258	334	528	862	1,774	1,346	3,120	
	1965 ³	1,516	881	2,397	334	528	862	1,850	1,409	3,259	
6	Construction Industry ⁴	1964	12	139	151	4	158	162	16	297	313
	1965 ²	14	156	170	4	178	182	18	334	352	
	1965 ³	14	156	170	4	178	182	18	334	352	
7	Housing	1964	2,028	—	2,028	577	—	577	2,605	—	2,605
	1965 ²	2,244	—	2,244	612	—	612	2,856	—	2,856	
	1965 ³	2,315	—	2,315	612	—	612	2,927	—	2,927	
8	Trade—Wholesale and Retail	1964	130	221	351	41	46	87	171	267	438
	1965 ²	156	233	389	38	47	85	194	280	474	
	1965 ³	170	247	417	38	47	85	208	294	502	
9	Finance, Insurance and Real Estate.	1964	280	48	328	20	5	25	300	53	353
	1965 ²	377	52	429	25	6	31	402	58	460	
	1965 ³	374	56	430	25	6	31	399	62	461	
10	Commercial Services	1964	103	214	317	16	60	76	119	274	393
	1965 ²	227	224	451	17	61	78	244	285	529	
	1965 ³	222	225	447	17	61	78	239	286	525	
11	Institutional Services	1964	652	114	766	59	18	77	711	132	843
	1965 ²	856	123	979	63	16	79	919	139	1,058	
	1965 ³	868	130	998	63	16	79	931	146	1,077	
12	Government Departments	1964	1,316	152	1,468	356	59	415	1,672	211	1,883
	1965 ²	1,554	158	1,712	364	63	427	1,918	221	2,139	
	1965 ³	1,546	173	1,719	364	63	427	1,910	236	2,146	
Total (Items 1 to 12)	1964	7,011	3,816	10,827	1,639	1,904	3,543	8,650	5,720	14,370	
	1965 ²	8,073	4,232	12,305	1,732	1,957	3,689	9,803	6,189	15,994	
	1965 ³	8,355	4,491	12,846	1,732	1,957	3,689	10,087	6,448	16,535	

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to re-estimate their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in earlier survey at the beginning of the year.

² Original forecast.

³ Revised forecast — Capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Mining, Canada
(millions of dollars)

Item No.	Type of Mining	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal Mines:									
1	Iron Mines	1964	91.8	49.8	141.6	4.0	42.2	46.2	95.8	187.8
		1965 ²	31.8	34.8	66.6	3.7	40.9	44.6	75.7	111.2
		1965 ³	35.7	40.8	76.5	3.7	40.9	44.6	81.7	121.1
2	Other Metal Mines	1964	61.2	38.9	100.1	13.0	36.4	49.4	74.2	149.5
		1965 ²	69.2	41.5	110.7	13.5	37.0	50.5	82.7	161.2
		1965 ³	72.3	46.7	119.0	13.5	37.0	50.5	83.7	169.5
3	Sub-Totals (Items 1 and 2)	1964	153.0	88.7	241.7	17.0	78.6	95.6	170.0	337.3
		1965 ²	101.0	76.3	177.3	17.2	77.9	95.1	118.2	272.4
		1965 ³	108.0	87.5	195.5	17.2	77.9	95.1	125.2	290.6
	Mineral Fuels:									
4	Coal Mines	1964	2.5	2.5	5.0	0.6	3.7	4.3	3.1	9.3
		1965 ²	0.8	3.3	4.1	0.6	4.7	5.3	1.4	9.4
		1965 ³	0.4	3.4	3.8	0.6	4.7	5.3	1.0	9.1
5	Petroleum and gas wells	1964	229.4	38.4	267.8	16.4	7.6	24.0	245.8	291.8
		1965 ²	254.7	32.3	287.0	15.5	7.2	22.7	270.2	309.7
		1965 ³	290.6	33.8	324.4	15.5	7.2	22.7	306.1	347.1
6	Natural Gas Processing Plants	1964	44.5	1.0	45.5	4.8	0.4	5.2	49.3	50.7
		1965 ²	32.9	1.0	33.9	4.7	0.5	5.2	37.6	39.1
		1965 ³	35.2	4.7	39.9	4.7	0.5	5.2	39.9	45.1
7	Sub-Totals (Items 4 to 6)	1964	276.4	41.9	318.3	21.8	11.7	33.5	298.2	351.8
		1965 ²	288.4	36.6	325.0	20.8	12.4	33.2	309.2	358.2
		1965 ³	326.2	41.9	368.1	20.8	12.4	33.2	347.0	401.3
8	Other Mining ⁴	1964	28.9	44.0	72.9	2.2	29.4	31.6	31.1	104.5
		1965 ²	38.1	24.5	62.6	2.6	29.0	31.6	40.7	94.2
		1965 ³	47.6	27.2	74.8	2.6	29.0	31.6	50.2	106.4
9	Total Mining (Items 3, 7 and 8)	1964	458.3	174.6	632.9	41.0	119.7	160.7	499.3	793.6
		1965 ²	427.5	137.4	564.9	40.6	119.3	159.9	468.1	724.8
		1965 ³	481.8	156.6	638.4	40.6	119.3	159.9	522.4	798.3

¹ Not surveyed on mid-year review. See footnotes, Table 1

² Original forecast.

³ Revised forecast - Capital expenditures.

⁴ Includes, Asbestos, Gypsum, salt, Miscellaneous non-metal and quarrying.

TABLE 3. Manufacturing, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and Beverages	1964 57.2	119.9	177.1	16.3	67.9	84.2	73.5	187.8	261.3
	1965 ² 61.0	117.6	178.6	15.7	66.3	82.0	76.7	183.9	260.6	
	1965 ³ 64.9	124.6	189.5	15.7	66.3	82.0	80.6	190.9	271.5	
2	Tobacco Products	1964 2.6	5.5	8.1	0.7	4.0	4.7	3.3	9.5	12.8
	1965 ² 1.6	4.0	5.6	0.7	3.4	4.1	2.3	7.4	9.7	
	1965 ³ 2.8	4.8	7.6	0.7	3.4	4.1	3.5	8.2	11.7	
3	Rubber	1964 4.7	17.1	21.8	1.2	11.8	13.0	5.9	28.9	34.8
	1965 ² 10.6	24.9	35.5	1.2	12.0	13.2	11.8	36.9	48.7	
	1965 ³ 11.2	35.2	46.4	1.2	12.0	13.2	12.4	47.2	59.6	
4	Leather	1964 1.3	3.0	4.3	0.4	2.9	3.3	1.7	5.9	7.6
	1965 ² 0.4	2.4	2.8	0.4	2.8	3.2	0.8	5.2	6.0	
	1965 ³ 1.3	2.5	3.8	0.4	2.8	3.2	1.7	5.3	7.0	
5	Textile	1964 16.2	75.4	91.6	4.8	22.2	27.0	21.0	97.6	118.6
	1965 ² 15.6	66.2	81.8	4.5	22.5	27.0	20.1	88.7	108.8	
	1965 ³ 27.3	94.3	121.6	4.5	22.5	27.0	31.8	116.8	148.6	
6	Clothing and Knitting Mills	1964 2.5	12.7	15.2	1.3	5.4	6.7	3.8	18.1	21.9
	1965 ² 3.9	10.3	14.2	1.1	5.2	6.3	5.0	15.5	20.5	
	1965 ³ 4.1	11.6	15.7	1.1	5.2	6.3	5.2	16.8	22.0	
7	Wood	1964 17.2	54.3	71.5	6.6	38.3	44.9	23.8	92.6	116.4
	1965 ² 13.0	44.9	57.9	6.4	36.8	43.2	19.4	81.7	101.1	
	1965 ³ 13.8	44.3	58.1	6.4	36.8	43.2	20.2	81.1	101.3	
8	Furniture and Fixtures	1964 5.0	5.7	10.7	1.2	2.8	4.0	6.2	8.5	14.7
	1965 ² 3.3	4.4	7.7	1.4	2.6	4.0	4.7	7.0	11.7	
	1965 ³ 3.3	4.4	7.7	1.4	2.6	4.0	4.7	7.0	11.7	
9	Paper and Allied Industries	1964 72.9	257.1	330.0	11.6	125.0	136.6	84.5	382.1	466.6
	1965 ² 103.1	343.2	446.3	12.4	127.0	139.4	115.5	470.2	585.7	
	1965 ³ 112.5	364.9	477.4	12.4	127.0	139.4	124.9	491.9	616.8	
10	Printing, Publishing and Allied Industries	1964 14.1	32.9	47.0	2.8	7.7	10.5	16.9	40.6	57.5
	1965 ² 15.6	27.2	42.8	2.5	7.6	10.1	18.1	34.8	52.9	
	1965 ³ 17.3	31.2	48.5	2.5	7.6	10.1	19.8	38.8	58.6	
11	Primary Metals	1964 63.0	192.1	255.1	16.8	189.8	206.6	79.8	381.9	461.7
	1965 ² 50.6	215.4	266.0	17.4	204.1	221.5	68.0	419.5	487.5	
	1965 ³ 57.1	247.8	304.9	17.4	204.1	221.5	74.5	451.9	526.4	
12	Metal Fabricating	1964 17.4	51.7	69.1	5.9	30.4	36.3	23.3	82.1	105.4
	1965 ² 18.8	52.8	71.6	6.0	29.6	35.6	24.8	82.4	107.2	
	1965 ³ 22.1	57.7	79.8	6.0	29.6	35.6	28.1	87.3	115.4	
13	Machinery	1964 20.0	32.5	52.5	3.5	12.2	15.7	23.5	44.7	68.2
	1965 ² 15.4	36.3	51.7	3.3	12.0	15.3	18.7	48.3	67.0	
	1965 ³ 13.9	36.0	49.9	3.3	12.0	15.3	17.2	48.0	65.2	
14	Transportation Equipment	1964 48.9	88.0	136.9	9.3	45.8	55.1	58.2	133.8	192.0
	1965 ² 52.0	156.1	208.1	9.6	44.0	53.6	61.6	200.1	261.7	
	1965 ³ 59.2	170.0	229.2	9.6	44.0	53.6	68.8	214.0	282.8	
15	Electrical Products	1964 12.0	39.7	51.7	4.0	23.3	27.3	16.0	63.0	79.0
	1965 ² 16.0	44.2	60.2	4.7	21.6	26.3	20.7	65.8	86.5	
	1965 ³ 17.8	48.7	66.5	4.7	21.6	26.3	22.5	70.3	92.8	
16	Non-metallic Mineral Products	1964 18.7	57.8	76.5	5.4	53.9	59.3	24.1	111.7	135.8
	1965 ² 22.6	65.0	87.6	5.3	54.1	59.4	27.9	119.1	147.0	
	1965 ³ 22.2	68.7	90.9	5.3	54.1	59.4	27.5	122.8	150.3	
17	Petroleum and Coal Products	1964 19.2	4.4	23.6	31.6	5.4	37.0	50.8	9.8	60.6
	1965 ² 37.1	6.8	43.9	30.0	5.9	35.9	67.1	12.7	79.8	
	1965 ³ 49.7	6.9	56.6	30.0	5.9	35.9	79.7	12.8	92.5	
18	Chemical and Chemical Products	1964 44.5	90.2	134.7	11.7	59.4	71.1	56.2	149.6	205.8
	1965 ² 93.1	216.2	309.3	13.2	61.5	74.7	106.3	277.7	384.0	
	1965 ³ 89.7	203.9	293.6	13.2	61.5	74.7	102.9	265.4	368.3	
19	Miscellaneous	1964 7.8	22.7	30.5	2.4	7.5	9.9	10.2	30.2	40.4
	1965 ² 11.1	27.8	38.9	2.2	7.7	9.9	13.3	35.5	48.8	
	1965 ³ 11.6	28.8	40.4	2.2	7.7	9.9	13.8	36.5	50.3	
20	Capital Items Charged to Operating Expenses ⁴	1964 —	207.8	207.8	—	—	—	—	207.8	207.8
	1965 ² —	219.2	219.2	—	—	—	—	—	219.2	219.2
	1965 ³ —	231.3	231.3	—	—	—	—	—	231.3	231.3
1	Totals (Items 1 to 20)	1964 445.2	1,370.5	1,815.7	137.5	715.7	853.2	582.7	2,086.2	2,668.9
	1965 ² 544.8	1,684.9	2,229.7	138.0	726.7	864.7	682.8	2,411.6	3,094.4	
	1965 ³ 601.8	1,817.6	2,419.4	138.0	726.7	864.7	739.8	2,544.3	3,284.1	

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ The 1964 preliminary estimates include an upward adjustment to provide for a bias observed in the preliminary estimates reported in the manufacturing sector as a whole.

TABLE 4. Utilities, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Electric Power	1964 582.7	146.4	729.1	53.6	40.0	93.6	636.3	186.4	822.7
	1965 ²	712.6	161.3	873.9	57.1	41.8	98.9	769.7	203.1	972.8
	1965 ³	755.3	161.2	916.5	57.1	41.8	98.9	812.4	203.0	1,015.4
2	Gas Distribution	1964 52.0	15.5	67.5	4.8	1.7	6.5	56.8	17.2	74.0
	1965 ²	53.0	14.9	67.9	5.1	1.8	6.9	58.1	16.7	74.8
	1965 ³	60.8	16.9	77.7	5.1	1.8	6.9	65.9	18.7	84.6
3	Railway Transport	1964 193.9	74.5	268.4	144.7	204.6	349.3	338.6	279.1	617.7
	1965 ²	128.5	150.8	279.3	174.1	203.7	377.8	302.6	354.5	657.1
	1965 ³	114.1	172.4	286.5	174.1	203.7	377.8	288.2	376.1	664.3
4	Urban Transit Systems	1964 73.5	8.1	81.6	3.4	17.8	21.2	76.9	25.9	102.8
	1965 ²	99.5	72.2	171.7	3.3	16.2	19.5	102.8	88.4	191.2
	1965 ³	99.6	65.7	165.3	3.3	16.2	19.5	102.9	81.9	184.8
5	Water Transport and Services	1964 15.8	54.0	69.8	7.7	16.6	24.3	23.5	70.6	94.1
	1965 ²	36.3	50.0	86.3	10.5	16.0	26.5	46.8	66.0	112.8
	1966 ³	40.5	52.7	93.2	10.5	16.0	26.5	51.0	68.7	119.7
6	Motor Transport	1964 5.9	57.6	63.5	3.2	59.6	62.8	9.1	117.2	126.3
	1965 ²	5.1	47.0	52.1	3.3	60.5	63.8	8.4	107.5	115.9
	1966 ³	4.6	52.0	56.6	3.3	60.5	63.8	7.9	112.5	120.4
7	Grain Elevators	1964 8.9	3.3	12.2	5.5	2.2	7.7	14.4	5.5	19.9
	1965 ²	8.7	3.5	12.2	4.9	1.9	6.8	13.6	5.4	19.0
	1965 ³	8.9	4.1	13.0	4.9	1.9	6.8	13.8	6.0	19.8
8	Telephones ⁴	1964 148.8	251.0	399.8	43.4	122.7	166.1	192.2	373.7	565.9
	1965 ²	156.9	246.7	403.6	47.0	132.5	179.5	203.9	379.2	583.1
	1965 ³	168.6	275.5	444.1	47.0	132.5	179.5	215.6	408.0	623.6
9	Broadcasting	1964 4.7	13.5	18.2	0.6	3.2	3.8	5.3	16.7	22.0
	1965 ²	7.9	11.7	19.6	0.6	3.2	3.8	8.5	14.9	23.4
	1965 ³	9.1	10.9	20.0	0.6	3.2	3.8	9.7	14.1	23.8
10	Water Systems	1964 65.8	3.5	69.3	18.6	1.9	20.5	84.4	5.4	89.8
	1965 ²	110.0	6.3	116.3	21.2	1.7	22.9	131.2	8.0	139.2
	1965 ³	111.0	7.6	118.6	21.2	1.7	22.9	132.2	9.3	141.5
11	Other Utilities ⁵	1964 203.1	49.2	252.3	6.5	46.4	52.9	209.6	95.6	305.2
	1965 ²	121.2	36.0	157.2	6.8	48.6	55.4	128.0	84.6	212.6
	1965 ³	143.2	44.3	187.5	6.8	48.6	55.4	150.0	92.9	242.9
12	Capital Items Charged to Operating Expenses. ⁶	1964 —	45.5	45.5	—	—	—	—	45.5	45.5
	1965 ²	—	17.3	17.3	—	—	—	—	17.3	17.3
	1965 ³	—	18.1	18.1	—	—	—	—	18.1	18.1
13	Totals (Items 1 to 12) ..	1964 1,355.1	722.1	2,077.2	292.0	516.7	808.7	1,647.1	1,238.8	2,885.9
	1965 ²	1,439.7	817.7	2,257.4	333.9	527.9	861.8	1,773.6	1,345.6	3,119.2
	1965 ³	1,515.7	881.4	2,397.1	333.9	527.9	861.8	1,849.6	1,409.3	3,258.9

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Telegraph and Cable Systems.

⁵ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

⁶ The 1964 preliminary estimates include an upward adjustment to provide for a bias observed in the preliminary estimates reported in the utilities sector as a whole.

TRADE 5. Trade and Finance, Canada
(millions of dollars)

Item NO.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRADE:										
1	Wholesale.....	1964 27.6 1965 ² 23.9 1965 ³ 28.0	46.7 39.9 44.6	74.3 63.8 72.6	7.9 7.1 7.1	11.1 11.2 11.2	19.0 18.3 18.3	35.5 31.0 35.1	57.8 51.1 55.8	93.3 82.1 90.9
2	Chain Stores	1964 21.6 1965 ² 29.8 1965 ³ 34.0	41.4 47.8 50.5	63.0 77.6 84.5	5.5 5.3 5.3	6.9 7.4 7.4	12.4 12.7 12.7	27.1 35.1 39.3	48.3 55.2 57.9	75.4 90.3 97.2
3	Independent Stores	1964 34.2 1965 ² 45.4 1965 ³ 46.4	64.7 72.8 73.7	98.9 118.2 120.1	12.1 10.8 10.8	12.9 13.0 13.0	25.0 23.8 23.8	46.3 56.2 57.2	77.6 85.8 86.7	123.9 142.0 143.9
4	Department Stores	1964 16.6 1965 ² 19.1 1965 ³ 20.3	16.1 18.6 19.4	32.7 37.7 39.7	4.6 4.9 4.9	2.9 3.1 3.1	7.5 8.0 8.0	21.2 24.0 25.2	19.0 21.7 22.5	40.2 45.7 47.7
5	Automotive Trade	1964 30.4 1965 ² 38.0 1965 ³ 41.5	32.6 33.3 36.9	63.0 71.3 78.4	10.6 10.4 10.4	11.7 12.3 12.3	22.3 22.7 22.7	41.0 48.4 51.9	44.3 45.6 49.2	85.3 94.0 101.1
6	Capital Items Charged to Operating Expenses.	1964 — 1965 ² — 1965 ³ —	19.8 20.8 21.8	19.8 20.8 21.8	— — —	— — —	— — —	— — —	19.8 20.8 21.8	19.8 20.8 21.8
7	Sub-totals (Items 1 to 6)	1964 130.4 1965 ² 156.2 1965 ³ 170.2	221.3 233.2 246.9	351.7 389.4 417.1	40.7 38.5 38.5	45.5 47.0 47.0	86.2 85.5 85.5	171.1 194.7 208.7	266.8 280.2 293.9	437.9 474.9 502.6
FINANCE:										
8	Banks	1964 32.0 1965 ² 32.6 1965 ³ 33.8	13.5 13.8 13.9	45.5 46.4 47.7	6.1 6.5 6.5	1.8 2.0 2.0	7.9 8.5 8.5	38.1 39.1 40.3	15.3 15.8 15.9	53.4 54.9 56.2
9	Insurance, Trust and Loan Companies.	1964 15.9 1965 ² 18.1 1965 ³ 21.6	9.0 5.3 7.6	24.9 23.4 29.2	2.4 2.4 2.4	0.9 0.8 0.8	3.3 3.2 3.2	18.3 20.5 24.0	9.9 6.1 8.4	28.2 26.6 32.4
10	Other Financial.....	1964 231.9 1965 ² 326.4 1965 ³ 318.2	25.8 33.1 34.1	257.7 359.5 352.3	11.5 16.4 16.4	2.3 3.0 3.0	13.8 19.4 19.4	243.4 342.8 334.6	28.1 36.1 37.1	271.5 378.9 371.7
	Sub-totals (Items 8 to 10)	1964 279.8 1965 ² 377.1 1965 ³ 373.6	48.3 52.2 55.6	328.1 429.3 429.2	20.0 25.3 25.3	5.0 5.8 5.8	25.0 31.1 31.1	299.8 402.4 398.9	53.3 58.0 61.4	353.1 460.4 460.3
	Total (Items 7 and 11)	1964 410.2 1965 ² 533.3 1965 ³ 543.8	269.6 285.4 302.5	679.8 818.7 846.3	60.7 63.8 63.8	50.5 52.8 52.8	111.2 116.6 116.6	470.9 597.1 607.6	320.1 338.2 355.3	791.0 935.3 962.9

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 6. Services, Canada

(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>COMMERCIAL SERVICES:</i>										
1	Laundries and Dry Cleaners	1964 1.8 1965 ² 1.3 1965 ³ 1.3	6.7 4.6 5.1	8.5 5.9 6.4	1.1 0.9 0.9	3.6 3.2 3.2	4.7 4.1 4.1	2.9 2.2 2.2	10.3 7.8 8.3	13.2 10.7 10.7
2	Theatres	1964 1.5 1965 ² 1.9 1965 ³ 2.2	1.3 1.7 1.7	2.8 3.6 3.9	1.8 1.1 1.1	0.5 0.4 0.4	2.3 1.5 1.5	3.3 3.0 3.3	1.8 2.1 2.1	5.1 5.1 5.4
3	Hotels	1964 40.2 1965 ² 70.8 1965 ³ 74.8	11.0 19.4 19.5	51.2 90.2 94.3	10.5 11.8 11.8	6.7 6.6 6.6	17.2 18.4 18.4	50.7 82.6 86.6	17.7 26.0 26.1	68.4 108.6 112.7
4	Other Commercial Services	1964 59.6 1965 ² 153.2 1965 ³ 143.5	194.8 198.4 198.9	254.4 351.6 342.4	3.0 3.2 3.2	49.6 51.1 51.1	52.6 54.3 54.3	62.6 156.4 146.7	244.4 249.5 250.0	307.0 405.7 396.7
5	Sub-totals (Items 1 to 4)	1964 103.1 1965 ² 227.2 1965 ³ 221.8	213.8 224.1 225.2	316.9 451.3 447.0	16.4 17.0 17.0	60.4 61.3 61.3	76.8 78.3 78.3	119.5 244.2 238.8	274.2 285.4 286.5	393.7 529.6 525.3
<i>INSTITUTIONAL SERVICES:</i>										
6	Churches	1964 47.5 1965 ² 48.1 1965 ³ 51.0	3.3 2.8 3.6	50.8 50.9 54.6	6.7 9.1 9.1	0.9 0.7 0.7	7.6 9.8 9.8	54.2 57.2 60.1	4.2 3.5 4.3	58.0 60.4 64.9
7	Universities	1964 144.3 1965 ² 237.9 1965 ³ 235.6	20.2 32.2 32.5	164.5 270.1 268.1	6.8 6.8 6.8	0.6 0.8 0.8	7.4 7.6 7.6	151.1 244.7 242.4	20.8 33.0 33.3	171.3 277.7 275.6
8	Schools	1964 288.5 1965 ² 350.5 1965 ³ 356.0	49.5 41.0 43.4	338.0 391.5 399.4	24.7 25.7 25.7	8.7 6.9 6.9	33.4 32.6 32.6	313.2 376.2 381.7	58.2 47.9 50.3	371.4 424.1 432.0
9	Hospitals	1964 150.2 1965 ² 194.7 1965 ³ 196.5	38.6 44.2 48.0	188.8 238.9 244.5	19.4 19.8 19.8	7.4 7.6 7.6	26.8 27.4 27.4	169.6 214.5 216.3	46.0 51.8 55.6	215.8 266.3 271.9
10	Other Institutional Services	1964 21.4 1965 ² 25.2 1965 ³ 29.0	2.7 2.4 2.8	24.1 27.6 31.8	1.6 1.4 1.4	0.3 0.3 0.3	1.9 1.7 1.7	23.0 26.6 30.4	3.0 2.7 3.1	26.0 29.3 33.9
11	Sub-totals (Items 6 to 10)	1964 651.9 1965 ² 856.4 1965 ³ 868.1	114.3 122.6 130.3	766.2 979.0 998.4	59.2 62.8 62.8	17.9 16.3 16.3	77.1 79.1 79.1	711.1 919.2 930.9	132.2 138.9 146.6	843.3 1,058.1 1,077.5
12	GOVERNMENT DEPARTMENTS.	1964 1,315.5 1965 ² 1,553.7 1965 ³ 1,546.2	151.8 157.5 172.6	1,467.3 1,711.2 1,718.8	355.8 363.7 363.7	59.3 63.4 63.4	415.1 427.1 427.1	1,671.3 1,917.4 1,909.9	211.1 220.9 236.0	1,882.2 2,138.3 2,145.5
13	Total (Items 5, 11 and 12)	1964 2,070.5 1965 ² 2,637.3 1965 ³ 2,636.1	479.9 504.2 528.1	2,550.4 3,141.5 3,164.2	431.4 443.5 443.5	137.6 141.0 141.0	569.0 584.5 584.5	2,501.9 3,080.8 3,079.6	617.5 645.2 669.1	3,119.4 3,726.7 3,748.1

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 7. Reconciliation with National Accounts Investment

(Millions of dollars)

Type of Enterprise		Construction	Machinery and Equipment	Total
Agriculture, Fishing and Forestry	1964	232	661	893
	1965 ¹	232	646	878
	1965 ²	246	649	895
Mining, Quarrying, Oil and Gas Wells	1964	458	175	633
	1965 ¹	428	137	565
	1965 ²	482	156	638
Manufacturing	1964	445	1,370	1,815
	1965 ¹	545	1,685	2,230
	1965 ²	602	1,818	2,420
Utilities	1964	1,352	713	2,065
	1965 ¹	1,433	810	2,243
	1965 ²	1,508	875	2,383
Construction Industry	1964	12	139	151
	1965 ¹	14	156	170
	1965 ²	14	156	170
Trade, Finance and Commercial Services ³	1964	513	483	996
	1965 ¹	760	509	1,269
	1965 ²	766	528	1,294
Institutions	1964	340	63	403
	1965 ¹	474	81	555
	1965 ²	484	83	567
Housing	1964	2,021	—	2,021
	1965 ¹	2,236	—	2,236
	1965 ²	2,307	—	2,307
Total as Per National Accounts ³	1964	5,373	3,604	8,977
	1965 ¹	6,122	4,024	10,146
	1965 ²	6,409	4,265	10,674
Less Direct Government Outlays ^{3,4}	1964	1,638	212	1,850
	1965 ¹	1,951	208	2,159
	1965 ²	1,946	226	2,172
Total Private and Public Capital Expenditures	1964	7,011	3,816	10,827
	1965¹	8,073	4,232	12,305
	1965²	8,355	4,491	12,846

¹ Original forecast.

² Revised forecast.

³ Previously published estimates for 1964 and 1965 are revised to include a federal government enterprise formerly classified as direct government outlay.

⁴ In addition to government built, non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

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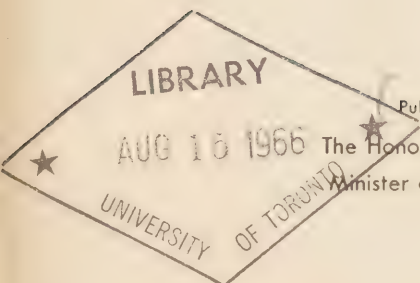


Canada.
111

**Private and Public Investment
in Canada
(Outlook 1966)**

(MID-YEAR REVIEW)

Prepared jointly by the
Dominion Bureau of Statistics
and the
Department of Trade and Commerce



Published by Authority of
The Honourable Robert H. Winters
Minister of Trade and Commerce

July 1966

Price: 35 cents

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QUEEN'S PRINTER AND CONTROLLER OF STATIONERY

MID-YEAR REVIEW — 1966

A recent survey of the capital spending intentions of all sectors of the Canadian economy, both private and government, indicates that investment plans for 1966 now involve total capital outlays of \$15.0 billion. This programme, if accomplished, would represent an increase of 17 per cent, in value terms, over actual expenditures made in 1965. It would also be moderately above the intentions as stated at the beginning of the year. The rate of increase in capital spending now suggested for 1966 is comparable with that achieved in each of the past two years. If allowance is made for the rising prices in evidence for construction and capital goods, the increase planned in the volume of activity is probably less than in either 1964 and 1965 and no greater than that expected at the first of the year. Nevertheless, the accomplishment of the programme will continue to exert strong demand pressures on sectors of the economy which are operating at close to capacity limits.

The recent survey was conducted in late May and June and covered business establishments, institutions, and all levels of government. The total figure also includes estimated outlays for housing. The estimates given here are comparable with those published in the March report "Private and Public Investment in Canada, Outlook 1966". Respondents in the survey were asked to revise only their estimates of capital spending, the figures shown for repair expenditures are the same as those appearing in the earlier report. Revised data are available only for national totals; no revision has been made of the regional figures published earlier.

	Capital Expenditures				
	1965	1966 Original	1966 Revised	1965 to 1966 Revised	1966 Original to 1966 Revised
	\$ mill.			per cent change	
Business Capital (Excluding Housing):					
Agriculture and food industries	1,149	1,189	1,223	+ 6.4	+ 2.9
Resource based forest and mineral industries	1,154	1,536	1,660	+ 43.8	+ 8.1
Secondary and Construction industries	1,445	1,702	1,797	+ 24.4	+ 5.6
Fuel and power (including distribution)	1,582	1,790	1,945	+ 22.9	+ 8.7
Trade, finance and commercial services	1,218	1,464	1,502	+ 23.3	+ 2.6
Transportation, storage and communication	1,171	1,274	1,364	+ 16.5	+ 7.1
Sub-total	7,719	8,955	9,491	+ 23.0	+ 6.0
Housing and Social Capital:					
Housing	2,133	2,216	2,116	- 0.8	- 4.5
Institutional services	1,009	1,261	1,250	+ 23.9	- 0.9
Government departments and waterworks	1,937	2,114	2,167	+ 11.9	+ 2.5
Sub-total	5,079	5,591	5,533	+ 8.9	- 1.0
Total Capital Expenditures	12,798	14,546	15,024	+ 17.4	+ 3.3

The present programme involves a substantial increase in outlays over those of 1965 both for machinery and equipment and for construction. Machinery and equipment expenditures are expected to amount to \$5.6 billion in 1966, which is 22 per cent higher than in 1965 and five per cent above earlier anticipations. The planned construction programme totals \$9.4 billion. This is 15 per cent higher than similar outlays in 1965 and slightly above the earlier estimates. Both the increase over last year and that from earlier intentions are entirely attributable to rising expenditures for non-residential construction.

The upward revisions in spending plans have occurred almost entirely in the business sector. These plans now provide for a 23 per cent increase over last year's expenditure compared with the 16 per cent rise anticipated in the earlier survey. This involves a sharper rise in such spending than occurred in either 1964 or 1965. Outlays for housing and social capital on the other hand, are now expected to be slightly less than the original intentions but still about nine per cent above those of 1965.

The major upward revisions to the original business investment plans appear in the goods producing industries with particular reference to manufacturing and mining. Capital expenditure plans of manufacturers have been increased by an additional 8 per cent bringing them to 30 per cent above similar outlays in 1965. While most manufacturing industries have expanded investment programmes, the most notable upward adjustments occurred in the transportation equipment, paper products, foods and primary metals industries. The accelerated programme in the mining industry raises capital outlays in that area by five per cent from the previous intention and to a level 43 per cent above that of last year. The additional strength is principally apparent in iron mine and petroleum development. Within the service industries, the most important revisions to intentions occurred in the utilities group. Due largely to expanded plans for electric power, telephone, and air transport facilities, this sector now expects to spend 19 per cent more than last year, eight per cent above original intentions.

The survey suggests a further moderate increase in social capital spending bringing it to a level 16 per cent above that of 1965. This compares with the close to 30 per cent rise that occurred in 1965. Within the total, schools, universities and the Federal Government indicate reduced intentions, these are more than offset by increases in other areas of social capital spending.

Expenditures on new housing in 1966 are now expected to total \$2.1 billion. This is about the same as actual outlays in 1965 and five per cent less than the earlier estimates. Due to a lower availability of mortgage funds and competition for skilled manpower, it is estimated that housing starts for the year will decline to about 140 thousand units, compared with over 166 thousand in 1965. Because of the high carry-over of houses under construction at the beginning of the year, completions are likely to be at least equal to those of last year. The decline in housing starts during the year is related largely to a lower level of construction for apartment units.

The results of the survey suggest that Canadian businessmen are making a strong effort to expand and modernize their productive facilities to meet the rising demands of domestic and foreign consumers. However, the accomplishment of the present programme would entail capital spending increasing sharply for the third consecutive year. This expansion has already placed pressures on the available supply of labour, materials and funds. This is evidenced by the rising costs of construction labour and investment funds in particular. At the present time the reserve of skilled and semi-skilled labour for the construction industry is considerably lower than it has been in the previous few years. Under such conditions the expansion programmes now underway are susceptible to delays resulting from supply limitations.

In general, the accomplishment of the investment programme outlined will add to the demands being placed upon the construction, materials and equipment producing industries. With these industries already operating at close to capacity limits it seems unlikely that all programmes now planned for 1966 will be fully achieved during this period.

TABLE 1. Summary by Sectors, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Agriculture and Fishing	1965 ² 203	725	928	81	180	261	284	905	1,189
	1966 ² 209	766	975	83	191	274	292	957	1,249	
	1966 ³ 209	766	975	83	191	274	292	957	1,249	
2	Forestry	1965 ² 45	57	102	18	38	56	63	95	158
	1966 ² 44	58	102	19	37	56	63	95	158	
	1966 ³ 50	61	111	19	37	56	69	98	167	
	Mining, Quarrying and Oil Wells	1965 ² 541	146	687	51	143	194	592	289	881
	1966 ² 680	256	936	50	146	196	730	402	1,132	
	1966 ³ 706	279	985	50	146	196	756	425	1,181	
	Manufacturing	1965 ² 569	1,669	2,238	145	746	891	714	2,415	3,129
	1966 ² 687	2,009	2,696	151	759	910	838	2,768	3,606	
	1966 ³ 776	2,145	2,921	151	759	910	927	2,904	3,831	
	Utilities	1965 ² 1,472	946	2,418	299	555	854	1,771	1,501	3,272
	1966 ² 1,594	1,069	2,663	311	583	894	1,905	1,652	3,557	
	1966 ³ 1,744	1,145	2,889	311	583	894	2,055	1,728	3,783	
	Construction Industry ⁴	1965 ² 17	218	235	7	199	206	24	417	441
	1966 ² 18	230	248	7	210	217	25	440	465	
	1966 ³ 18	230	248	7	210	217	25	440	465	
	Housing	1965 ² 2,133	—	2,133	619	—	619	2,752	—	2,752
	1966 ² 2,216	—	2,216	656	—	656	2,872	—	2,872	
	1966 ³ 2,116	—	2,116	656	—	656	2,772	—	2,772	
	Trade—Wholesale and Retail	1965 ² 151	217	368	42	55	97	193	272	465
	1966 ² 218	270	488	42	58	100	260	328	588	
	1966 ³ 212	261	473	42	58	100	254	319	573	
	Finance, Insurance and Real Estate.	1965 ² 356	57	413	25	8	33	381	65	446
	1966 ² 391	59	450	25	8	33	416	67	483	
	1966 ³ 426	62	488	25	8	33	451	70	521	
	Commercial Services	1965 ² 192	245	437	18	65	83	210	310	520
	1966 ² 231	295	526	18	68	86	249	363	612	
	1966 ³ 235	306	541	18	68	86	253	374	627	
	Institutional Services	1965 ² 873	136	1,009	63	18	81	936	154	1,090
	1966 ² 1,098	163	1,261	71	19	90	1,169	182	1,351	
	1966 ³ 1,077	173	1,250	71	19	90	1,148	192	1,340	
	Government Departments	1965 ² 1,649	181	1,830	335	63	398	1,984	244	2,228
	1966 ² 1,794	191	1,985	370	67	437	2,164	258	2,422	
	1966 ³ 1,826	201	2,027	370	67	437	2,196	268	2,464	
	Total (Items 1 to 12)	1965 ² 8,201	4,597	12,798	1,703	2,070	3,773	9,904	6,667	16,571
	1966 ² 9,180	5,366	14,546	1,803	2,146	3,949	10,983	7,512	18,495	
	1966 ³ 9,395	5,629	15,024	1,803	2,146	3,949	11,198	7,775	18,973	

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey the mid-year review survey. As a result establishments included in the mid-year sample survey were not asked to revise their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in earlier survey at the beginning of the year.

² Original forecast.

³ Revised forecast — Capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Mining, Canada
(millions of dollars)

Item No.	Type of Mining	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal Mines:									
1	Iron Mines 1965	27.8	34.9	62.7	4.6	56.8	61.4	32.4	91.7	124.1
	1966 ²	51.2	73.0	124.2	4.3	53.7	58.0	55.5	126.7	182.2
	1966 ³	61.9	82.5	144.4	4.3	53.7	58.0	66.2	136.2	202.4
2	Other Metal Mines 1965	86.5	40.3	126.8	14.4	43.3	57.7	100.9	83.6	184.5
	1966 ²	118.4	73.7	192.1	15.1	45.7	60.8	133.5	119.4	252.9
	1966 ³	117.0	81.0	198.0	15.1	45.7	60.8	132.1	126.7	258.8
3	Sub-Totals (Items 1 and 2) 1965	114.3	75.2	189.5	19.0	100.1	119.1	133.3	175.3	308.6
	1966 ²	169.6	146.7	316.3	19.4	99.4	118.8	189.0	246.1	435.1
	1966 ³	178.9	163.5	342.4	19.4	99.4	118.8	198.3	262.9	461.2
	Mineral Fuels:									
4	Coal Mines 1965	0.7	3.3	4.0	0.4	4.2	4.6	1.1	7.5	8.6
	1966 ²	0.4	1.5	1.9	0.5	8.7	9.2	0.9	10.2	11.1
	1966 ³	0.6	1.5	2.1	0.5	8.7	9.2	1.1	10.2	11.3
5	Petroleum and gas wells 1965	354.4	10.3	364.7	24.5	0.5	25.0	378.9	10.8	389.7
	1966 ²	392.9	9.4	402.3	23.1	0.5	23.6	416.0	9.9	425.9
	1966 ³	407.0	10.5	417.5	23.1	0.5	23.6	430.1	11.0	441.1
6	Natural Gas Processing Plants, 1965	19.5	14.2	33.7	4.3	1.0	5.3	23.8	15.2	39.0
	1966 ²	35.2	18.8	54.0	4.5	0.9	5.4	39.7	19.7	59.4
	1966 ³	35.5	20.2	55.7	4.5	0.9	5.4	40.0	21.1	61.1
7	Sub-Totals (Items 4 to 6) 1965	374.6	27.8	402.4	29.2	5.7	34.9	403.8	33.5	437.3
	1966 ²	428.5	29.7	458.2	28.1	10.1	38.2	456.6	39.8	496.4
	1966 ³	443.1	32.2	475.3	28.1	10.1	38.2	471.2	42.3	513.5
8	Other Mining ⁴ 1965	52.6	42.7	95.3	2.9	36.8	39.7	55.5	79.5	135.0
	1966 ²	82.0	79.2	161.2	2.8	36.2	39.0	84.8	115.4	200.2
	1966 ³	84.5	83.5	168.0	2.8	36.2	39.0	87.3	119.7	207.0
9	Total Mining (Items 3, 1965 7 and 8).	541.5	145.7	687.2	51.1	142.6	193.7	592.6	288.3	880.9
	1966 ²	680.1	255.6	935.7	50.3	145.7	196.0	730.4	401.3	1,131.7
	1966 ³	706.5	279.2	985.7	50.3	145.7	196.0	756.8	424.9	1,181.7

¹ Not surveyed on mid-year review. See footnote, Table 1

² Original forecast.

³ Revised forecast — Capital expenditures.

⁴ Includes Asbestos, Gypsum, Salt, Miscellaneous Non-Metal (includes potash) and Quarrying.

TABLE 3. Manufacturing, Canada
(millions of dollars)

Item No.	Type of Enterprise		Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
			Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and Beverages	1965	56.6	129.3	185.9	17.0	67.2	84.2	73.6	196.5	270.1
		1966 ²	54.3	130.3	184.6	15.9	61.8	77.7	70.2	192.1	262.3
		1966 ³	67.3	149.1	216.4	15.9	61.8	77.7	83.2	210.9	294.1
2	Tobacco Products	1965	2.2	8.4	10.6	0.9	5.2	6.1	3.1	13.6	16.7
		1966 ²	3.4	5.7	9.1	1.1	4.8	5.9	4.5	10.5	15.0
		1966 ³	5.0	5.4	10.4	1.1	4.8	5.9	6.1	10.2	16.3
3	Rubber	1965	6.0	19.3	25.3	1.3	12.6	13.9	7.3	31.9	39.2
		1966 ²	16.4	33.3	49.7	1.2	10.9	12.1	17.6	44.2	61.8
		1966 ³	12.3	39.0	51.3	1.2	10.9	12.1	13.5	49.9	63.4
4	Leather	1965	1.5	3.1	4.6	0.5	2.7	3.2	2.0	5.8	7.8
		1966 ²	4.3	4.6	8.9	0.5	2.9	3.4	4.8	7.5	12.3
		1966 ³	4.2	4.6	8.8	0.5	2.9	3.4	4.7	7.5	12.2
5	Textile	1965	26.0	82.2	108.2	5.8	26.0	31.8	31.8	108.2	140.0
		1966 ²	24.4	74.2	98.6	5.2	26.7	31.9	29.6	100.9	130.5
		1966 ³	27.3	78.4	105.7	5.2	26.7	31.9	32.5	105.1	137.6
6	Clothing and Knitting Mills	1965	4.3	13.6	17.9	1.3	5.3	6.6	5.6	18.9	24.5
		1966 ²	4.4	12.5	16.9	1.2	5.1	6.3	5.6	17.6	23.2
		1966 ³	4.2	13.2	17.4	1.2	5.1	6.3	5.4	18.3	23.7
7	Wood	1965	18.3	49.5	67.8	6.5	38.8	45.3	24.8	88.3	113.1
		1966 ²	13.0	44.6	57.6	6.2	37.5	43.7	19.2	82.1	101.3
		1966 ³	14.0	46.3	60.3	6.2	37.5	43.7	20.2	83.8	104.0
8	Furniture and Fixtures	1965	6.5	6.5	13.0	1.6	2.7	4.3	8.1	9.2	17.3
		1966 ²	6.6	5.6	12.2	1.3	2.5	3.8	7.9	8.1	16.0
		1966 ³	8.0	6.7	14.7	1.3	2.5	3.8	9.3	9.2	18.5
9	Paper and Allied Industries	1965	120.4	298.4	418.8	13.3	122.4	135.7	133.7	420.8	554.5
		1966 ²	125.1	417.6	542.7	14.3	129.9	144.2	139.4	547.5	686.9
		1966 ³	133.8	452.0	585.8	14.3	129.9	144.2	148.1	581.9	730.0
10	Printing, Publishing and Allied Industries	1965	16.5	33.4	49.9	3.3	8.9	12.2	19.8	42.3	62.1
		1966 ²	9.3	26.7	36.0	3.5	9.0	12.5	12.8	35.7	48.5
		1966 ³	11.0	30.3	41.3	3.5	9.0	12.5	14.5	39.3	53.8
11	Primary Metals	1965	52.6	199.2	251.8	19.1	210.6	229.7	71.7	409.8	481.5
		1966 ²	70.2	314.2	384.4	21.2	220.3	241.5	91.4	534.5	625.9
		1966 ³	84.5	335.2	419.7	21.2	220.3	241.5	105.7	555.5	661.2
12	Metal Fabricating	1965	25.1	63.1	88.2	6.2	31.4	37.6	31.3	94.5	125.8
		1966 ²	32.3	82.0	114.3	6.4	33.1	39.5	38.7	115.1	153.8
		1966 ³	31.2	74.2	105.4	6.4	33.1	39.5	37.6	107.3	144.9
13	Machinery	1965	11.4	31.1	42.5	3.3	11.2	14.5	14.7	42.3	57.0
		1966 ²	16.5	31.6	48.1	3.4	11.2	14.6	19.9	42.8	62.7
		1966 ³	19.9	34.9	54.8	3.4	11.2	14.6	23.3	46.1	69.4
14	Transportation Equipment	1965	64.3	143.7	208.0	9.2	50.1	59.3	73.5	193.8	267.3
		1966 ²	87.9	169.9	257.8	9.3	52.0	61.3	97.2	221.9	319.1
		1966 ³	113.0	187.6	300.6	9.3	52.0	61.3	122.3	239.6	361.9
15	Electrical Products	1965	15.4	45.6	61.0	4.6	22.8	27.4	20.0	68.4	88.4
		1966 ²	33.3	63.9	97.2	5.7	23.1	28.8	39.0	87.0	126.0
		1966 ³	37.2	71.6	108.8	5.7	23.1	28.8	42.9	94.7	137.6
16	Non-metallic Mineral Products	1965	24.2	67.9	92.1	5.6	50.7	56.3	29.8	118.6	148.4
		1966 ²	31.1	80.5	111.6	5.6	50.2	55.8	36.7	130.7	167.4
		1966 ³	40.0	83.3	123.3	5.6	50.2	55.8	45.6	133.5	179.1
17	Petroleum and Coal Products	1965	29.2	9.3	38.5	29.3	6.7	36.0	58.5	16.0	74.5
		1966 ²	58.4	11.7	70.1	31.9	6.9	38.8	90.3	18.6	108.9
		1966 ³	70.0	12.7	82.7	31.9	6.9	38.8	101.9	19.6	121.5
18	Chemical and Chemical Products	1965	76.2	192.9	269.1	13.9	61.5	75.4	90.1	254.4	344.5
		1966 ²	81.4	220.5	301.9	14.9	61.7	76.6	96.3	282.2	378.5
		1966 ³	77.7	227.3	305.0	14.9	61.7	76.6	92.6	289.0	381.6
19	Miscellaneous	1965	12.4	25.6	38.0	2.5	9.5	12.0	14.9	35.1	50.0
		1966 ²	14.5	28.3	42.8	2.6	9.5	12.1	17.1	37.8	54.9
		1966 ³	15.4	29.0	44.4	2.6	9.5	12.1	18.0	38.5	56.5
20	Capital Items Charged to Operating Expenses ⁴	1965	—	246.8	246.8	—	—	—	—	246.8	246.8
		1966 ²	—	251.7	251.7	—	—	—	—	251.7	251.7
		1966 ³	—	264.0	264.0	—	—	—	—	264.0	264.0
1	Totals (Items 1 to 20)	1965	569.1	1,668.9	2,238.0	145.2	746.3	891.5	714.3	2,415.2	3,129.5
		1966	686.8	2,009.4	2,696.2	151.4	759.1	910.5	838.2	2,768.5	3,606.7
		1966 ³	776.0	2,144.8	2,920.8	151.4	759.1	910.5	927.4	2,903.9	3,831.3

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ The 1964 preliminary estimates include an upward adjustment to provide for a bias observed in the preliminary estimates reported in the manufacturing sector as a whole.

TABLE 4. Utilities, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Electric Power.....	1965 755.5 1966 ² 809.8 1966 ³ 890.6	192.6 259.9 271.1	948.1 1,069.7 1,161.7	54.3 56.3 56.3	37.3 39.7 39.7	91.6 96.0 96.0	809.8 866.1 946.9	229.9 299.6 310.8	1,039.9 1,165.5 1,257.7
2	Gas Distribution	1965 56.5 1966 ² 65.1 1966 ³ 69.1	17.4 18.2 15.6	73.9 83.3 84.7	5.4 5.0 5.0	2.1 2.1 2.1	7.5 7.1 7.1	61.9 70.1 74.1	19.5 20.3 17.7	81.4 90.4 91.4
3	Railway Transport	1965 129.1 1966 ² 115.4 1966 ³ 119.7	161.1 170.5 184.2	290.2 285.9 303.9	141.1 145.3 145.3	207.2 220.2 220.2	348.3 365.5 365.5	270.2 260.7 265.0	368.3 390.7 404.4	638.5 651.4 669.9
4	Urban Transit Systems	1965 79.0 1966 ² 62.7 1966 ³ 62.1	52.8 50.0 50.6	131.8 112.7 112.7	2.7 3.6 3.6	15.8 19.3 19.3	18.5 22.9 22.9	81.7 66.3 65.7	68.6 69.3 69.9	150.3 135.0 135.6
5	Water Transport and Services	1965 32.7 1966 ² 63.3 1966 ³ 56.9	65.0 35.7 44.9	97.7 99.0 101.8	10.2 13.1 13.1	16.7 17.1 17.1	26.9 30.2 30.2	42.9 76.4 70.0	81.7 52.8 62.0	124.6 129.2 132.2
6	Motor Transport	1965 5.6 1966 ² 9.8 1966 ³ 8.8	64.0 52.0 49.9	69.6 61.8 58.7	3.6 4.0 4.0	68.8 69.7 69.7	72.4 73.7 73.7	9.2 13.8 12.8	132.8 121.7 119.6	142.4 135.5 132.2
7	Grain Elevators	1965 10.8 1966 ² 18.6 1966 ³ 20.4	4.9 5.6 5.3	15.7 24.2 25.7	6.1 5.2 5.2	2.2 2.2 2.2	8.3 7.4 7.4	16.9 23.8 25.6	7.1 7.8 7.5	24.8 31.4 33.2
8	Telephones ⁴	1965 154.0 1966 ² 180.0 1966 ³ 200.0	277.6 312.6 346.3	431.6 492.6 546.3	46.5 48.3 48.3	137.1 143.5 143.5	183.6 191.8 191.8	200.5 228.3 248.3	414.7 456.1 489.8	615.3 684.4 738.1
9	Broadcasting	1965 8.3 1966 ² 6.8 1966 ³ 7.8	11.9 32.4 32.9	20.2 39.2 40.7	0.5 0.5 0.5	2.5 2.5 2.5	3.0 3.0 3.0	8.8 7.3 8.3	14.4 34.9 35.4	23.2 42.1 43.6
10	Water Systems	1965 100.1 1966 ² 123.0 1966 ³ 132.9	7.1 6.3 6.9	107.2 129.3 139.8	20.5 20.6 20.6	2.2 2.1 2.1	22.7 22.7 22.7	120.6 143.6 153.5	9.3 8.4 9.0	129.9 152.0 162.2
11	Other Utilities ⁵	1965 140.3 1966 ² 139.5 1966 ³ 175.4	42.5 105.0 115.5	182.8 244.5 290.9	8.0 8.6 8.6	63.1 65.0 65.0	71.1 73.6 73.6	148.3 148.1 184.0	105.6 170.0 180.5	253.9 318.6 364.1
12	Capital Items Charged to Operating Expenses. ⁶	1965 — 1966 ² — 1966 ³ —	48.9 21.2 22.2	48.9 21.2 22.2	— — —	— — —	— — —	— — —	48.9 21.2 22.2	48.9 21.2 22.2
13	Totals (Items 1 to 12) ..	1965 1,471.9 1966 ² 1,594.0 1966 ³ 1,743.7	945.8 1,069.4 1,145.4	2,417.7 2,663.4 2,889.1	298.9 310.5 310.5	555.0 583.4 583.4	853.9 893.9 893.9	1,770.8 1,904.5 2,054.2	1,500.8 1,652.8 1,728.8	3,271.7 3,557.3 3,783.1

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Telegraph and Cable Systems.

⁵ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

⁶ The 1964 preliminary estimates include an upward adjustment to provide for a bias observed in the preliminary estimates reported in the utilities sector as a whole.

TRADE 5. Trade and Finance, Canada

(millions of dollars)

Type of Enterprise		Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRADE:										
1 Wholesale.....	1965	26.4	39.9	66.3	7.7	15.9	23.6	34.1	55.8	89.9
	1966 ²	48.9	44.6	93.5	8.2	16.0	24.2	57.1	60.6	117.7
	1966 ³	52.1	43.6	95.7	8.2	16.0	24.2	60.3	59.6	119.9
2 Chain Stores	1965	28.1	44.4	72.5	6.3	8.3	14.6	34.4	52.7	87.1
	1966 ²	31.5	59.0	90.5	6.0	9.0	15.0	37.5	68.0	105.5
	1966 ³	25.5	54.7	80.2	6.0	9.0	15.0	31.5	63.7	95.2
3 Independent Stores	1965	42.6	67.6	110.2	10.7	13.0	23.7	53.3	80.6	133.9
	1966 ²	47.0	89.3	136.3	10.5	14.2	24.7	57.5	103.5	161.0
	1966 ³	44.9	85.3	130.2	10.5	14.2	24.7	55.4	99.5	154.9
4 Department Stores.....	1965	16.5	15.0	31.5	5.7	3.1	8.8	22.2	18.1	40.3
	1966 ²	34.3	17.5	51.8	5.6	3.5	9.1	39.9	21.0	60.9
	1966 ³	34.4	15.2	49.6	5.6	3.5	9.1	40.0	18.7	58.7
5 Automotive Trade	1965	37.1	30.1	67.2	11.6	14.4	26.0	48.7	44.5	93.2
	1966 ²	56.7	35.5	92.2	11.8	15.2	27.0	68.5	50.7	119.2
	1966 ³	54.7	38.7	93.4	11.8	15.2	27.0	66.5	53.9	120.4
6 Capital Items Charged to Operating Expenses.	1965	—	20.1	20.1	—	—	—	—	20.1	20.1
	1966 ²	—	24.3	24.3	—	—	—	—	24.3	24.3
	1966 ³	—	23.6	23.6	—	—	—	—	23.6	23.6
7 Sub-totals (Items 1 to 6)	1965	150.7	217.1	367.8	42.0	54.7	96.7	192.7	271.8	464.5
	1966 ²	218.4	270.2	488.6	42.1	57.9	100.0	260.5	328.1	588.6
	1966 ³	211.6	261.1	472.7	42.1	57.9	100.0	253.7	319.0	572.7
FINANCE:										
Banks	1965	29.4	17.6	47.0	6.4	3.2	9.6	35.8	20.8	56.6
	1966 ²	29.8	16.1	45.9	5.9	3.3	9.2	35.7	19.4	55.1
	1966 ³	27.4	16.0	43.4	5.9	3.3	9.2	33.3	19.3	52.6
Insurance, Trust and Loan Companies.	1965	15.3	8.7	24.0	2.9	1.2	4.1	18.2	9.9	28.1
	1966 ²	21.6	8.5	30.1	2.5	1.1	3.6	24.1	9.6	33.7
	1966 ³	22.8	8.3	31.1	2.5	1.1	3.6	25.3	9.4	34.7
Other Financial.....	1965	310.8	31.2	342.0	15.7	3.1	18.8	326.5	34.3	360.8
	1966 ²	340.0	34.4	374.4	17.0	3.5	20.5	357.0	37.9	394.9
	1966 ³	376.0	37.6	413.6	17.0	3.5	20.5	393.0	41.1	434.1
8 Sub-totals (Items 8 to 10)	1965	355.5	57.5	413.0	25.0	7.5	32.5	380.5	65.0	445.5
	1966 ²	391.4	59.0	450.4	25.4	7.9	33.3	416.8	66.9	483.7
	1966 ³	426.2	61.9	488.1	25.4	7.9	33.3	451.6	69.8	521.4
9 Total (Items 7 and 11)	1965	506.2	274.6	780.8	67.0	62.2	129.2	573.2	336.8	910.0
	1966 ²	609.8	329.2	939.0	67.5	65.8	133.3	677.3	395.0	1,072.3
	1966 ³	637.8	323.0	960.8	67.5	65.8	133.3	705.3	388.8	1,094.1

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 6. Services, Canada

(millions of dollars)

Item No.	Type of Enterprise		Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
			Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COMMERCIAL SERVICES:											
1	Laundries and Dry Cleaners	1965	1.6	7.2	8.8	1.1	3.8	4.9	2.7	11.0	13.7
		1966 ²	0.6	5.6	6.2	1.1	3.5	4.6	1.7	9.1	10.8
		1966 ³	0.6	5.8	6.4	1.1	3.5	4.6	1.7	9.3	11.1
2	Theatres	1965	2.9	2.4	5.3	1.5	0.6	2.1	4.4	3.0	7.4
		1966 ²	2.5	3.0	5.5	1.8	0.9	2.7	4.3	3.9	8.2
		1966 ³	3.2	3.1	6.3	1.8	0.9	2.7	5.0	4.0	9.0
3	Hotels	1965	63.7	16.6	80.3	10.7	7.2	17.9	74.4	23.8	98.2
		1966 ²	62.4	17.9	80.3	10.8	7.4	18.2	73.2	25.3	98.5
		1966 ³	63.5	18.4	81.9	10.8	7.4	18.2	74.3	25.8	100.1
4	Other Commercial Services	1965	123.5	218.7	342.2	4.6	53.6	58.2	128.1	272.3	400.9
		1966 ²	165.2	268.2	433.4	4.6	55.8	60.4	169.8	324.0	493.2
		1966 ³	168.0	278.6	446.6	4.6	55.8	60.4	172.6	334.4	507.4
5	Sub-totals (Items 1 to 4)	1965	191.7	244.9	436.6	17.9	65.2	83.1	209.6	310.1	519.7
		1966 ²	230.7	294.7	525.4	18.3	67.6	85.9	249.0	362.3	611.3
		1966 ³	235.3	305.9	541.2	18.3	67.6	85.9	253.6	373.5	627.4
INSTITUTIONAL SERVICES:											
6	Churches	1965	37.3	3.2	40.5	6.1	0.7	6.8	43.4	3.9	47.3
		1966 ²	29.9	3.8	33.7	6.2	1.0	7.2	36.1	4.8	40.9
		1966 ³	32.3	3.6	35.9	6.2	1.0	7.2	38.5	4.6	43.1
7	Universities	1965	233.9	30.1	264.0	6.6	0.9	7.5	240.5	31.0	271.5
		1966 ²	283.8	34.1	317.9	7.4	0.9	8.3	291.2	35.0	326.2
		1966 ³	271.0	35.5	306.5	7.4	0.9	8.3	278.4	36.4	314.8
8	Schools	1965	416.7	63.6	480.3	29.0	6.8	35.8	445.7	70.4	516.1
		1966 ²	540.9	77.6	618.5	33.1	7.4	40.5	574.0	85.0	659.0
		1966 ³	529.4	80.0	609.4	33.1	7.4	40.5	562.5	87.4	649.9
9	Hospitals	1965	164.8	37.1	201.9	20.0	9.1	29.1	184.8	46.2	231.0
		1966 ²	217.2	45.3	262.5	22.7	9.2	31.9	239.9	54.5	294.4
		1966 ³	215.1	51.2	266.3	22.7	9.2	31.9	237.8	60.4	298.2
10	Other Institutional Services	1965	20.2	2.3	22.5	1.4	0.3	1.7	21.6	2.6	24.2
		1966 ²	26.5	2.4	28.9	1.5	0.3	1.8	28.0	2.7	30.7
		1966 ³	28.9	3.1	32.0	1.5	0.3	1.8	30.4	3.4	33.8
11	Sub-totals (Items 6 to 10)	1965	872.9	136.3	1,009.2	63.1	17.8	80.9	936.0	154.1	1,090.1
		1966 ²	1,098.3	163.2	1,261.5	70.9	18.8	89.7	1,169.2	182.0	1,351.2
		1966 ³	1,076.7	173.4	1,250.1	70.9	18.8	89.7	1,147.6	192.2	1,339.5
12	GOVERNMENT DEPARTMENTS.	1965	1,649.4	180.5	1,829.9	335.0	63.4	398.4	1,984.4	243.9	2,228.3
		1966 ²	1,794.3	190.7	1,985.0	370.0	66.8	436.8	2,164.3	257.5	2,421.8
		1966 ³	1,825.9	201.2	2,027.1	370.0	66.8	436.8	2,195.9	268.0	2,463.9
13	Total (Items 5, 11 and 12)	1965	2,714.0	561.7	3,275.7	416.0	146.4	562.4	3,130.0	708.1	3,838.1
		1966 ²	3,123.3	648.6	3,771.9	459.2	153.2	612.4	3,582.5	801.8	4,384.3
		1966 ³	3,137.9	680.5	3,818.4	459.2	153.2	612.4	3,597.1	833.7	4,430.9

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 7. Reconciliation with National Accounts Investment
(Millions of dollars)

Type of Enterprise		Construction	Machinery and Equipment	Total
Agriculture, Fishing and Forestry	1965 ¹	248	782	1,030
	1966 ¹	253	824	1,077
	1966 ²	259	827	1,086
Mining, Quarrying, Oil and Gas Wells	1965 ¹	541	146	687
	1966 ¹	680	256	936
	1966 ²	706	279	985
Manufacturing	1965 ¹	569	1,669	2,238
	1966 ¹	687	2,009	2,696
	1966 ²	776	2,145	2,921
Utilities	1965 ¹	1,466	940	2,406
	1966 ¹	1,589	1,045	2,634
	1966 ²	1,738	1,121	2,859
Construction Industry	1965 ¹	17	218	235
	1966 ¹	18	230	248
	1966 ²	18	230	248
Trade, Finance and Commercial Services	1965 ¹	699	519	1,218
	1966 ¹	840	624	1,464
	1966 ²	873	629	1,502
Institutions	1965 ¹	415	71	486
	1966 ¹	518	84	602
	1966 ²	505	89	594
Housing	1965 ¹	2,124	—	2,124
	1966 ¹	2,208	—	2,208
	1966 ²	2,110	—	2,110
Total as Per National Accounts	1965 ¹	6,079	4,345	10,424
	1966 ¹	6,793	5,072	11,865
	1966 ²	6,985	5,320	12,305
— Direct Government Outlays ³	1965 ¹	2,122	252	2,374
	1966 ¹	2,387	294	2,681
	1966 ²	2,410	309	2,719
Total Private and Public Capital Expenditures	1965¹	8,201	4,597	12,798
	1966¹	9,180	5,366	14,546
	1966²	9,395	5,629	15,024

¹ Original forecast.

² Revised forecast.

³ In addition to government built, non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

CATALOGUE No.

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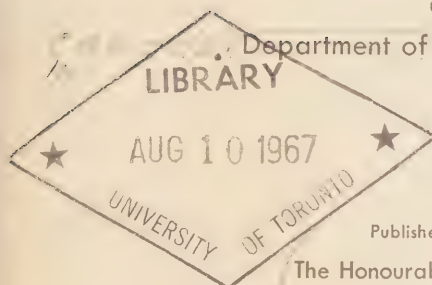
ANNUAL



Private and Public Investment in Canada. Outlook 1967

MID-YEAR REVIEW

Prepared jointly by the
Dominion Bureau of Statistics
and the
Department of Trade and Commerce



Published by Authority of
The Honourable Robert H. Winters
Minister of Trade and Commerce

August 1967

Price: 35 cents

MID-YEAR REVIEW, 1967

Capital spending plans of all sectors of the Canadian economy, as revealed in a recent survey, involve total capital outlays of \$15.5 billion in 1967. This figure exceeds the \$14.9 billion spent in 1966 by more than 4 per cent. It indicates also that there has been a filling-out and strengthening in investment plans since the beginning of the year. At that time planned capital outlays, as reported in a similar survey, totalled \$15.1 billion which was but slightly above actual outlays in 1966.

The recent survey was conducted in May and June and covered business establishments, institutions, and all levels of government. The total figure also includes estimated outlays for housing. The estimates given here are comparable with those published in the March report "Private and Public Investment in Canada—Outlook 1967". Respondents were asked to revise only their estimates of capital spending, the figures shown for prior expenditures are the same as those appearing in the earlier report. Revised data are available only for national totals.

Sector	Capital Expenditures				
	1966	1967 Original	1967 Revised	1966 to 1967 Revised	1967 Original to 1967 Revised
	\$ mill.			per cent change	
Business Capital (Excluding Housing):					
Agriculture and food industries	1,256	1,305	1,322	+ 5.3	+ 1.3
Resource based forest and mineral industries	1,636	1,454	1,474	- 9.9	+ 1.4
Secondary and Construction industries	1,707	1,570	1,580	- 7.4	+ 0.6
Fuel and power (including distribution)	1,934	2,120	2,297	+ 18.8	+ 8.3
Trade, finance and commercial services	1,462	1,430	1,471	+ 0.6	+ 2.9
Transportation, storage and communication	1,397	1,495	1,512	+ 8.2	+ 1.1
Sub-total	9,392	9,374	9,656	+ 2.8	+ 3.0
Residential and Social Capital:					
Housing	2,181	2,170	2,260	+ 3.6	+ 4.1
Institutional services	1,186	1,382	1,358	+ 14.5	- 1.7
Government departments and waterworks	2,138	2,177	2,246	+ 5.0	+ 3.2
Sub-total	5,505	5,729	5,864	+ 6.5	+ 2.4
Total Capital Expenditures	14,897	15,103	15,520	+ 4.2	+ 2.8

The present estimates involve upward adjustments in expenditures for both new residential and non-residential construction and in outlays for new machinery and equipment. Spending on new construction is now expected to total \$9.7 billion in 1967, or out 4 per cent above that in 1966 and nearly 3 per cent above the earlier estimates. Plans for purchases of new machinery have also been revised upwards by close to 3 per cent bringing them to nearly 5 per cent above last year's level.

The strengthening in investment plans has occurred in both the business and the housing and social capital sectors. Businessmen now expect to increase their spending in 1967 by about 3 per cent, whereas a slight decline was anticipated at the first of the year. Outlays for housing and social capital combined are likely to exceed those of last year by more than 6 per cent compared with the 4 per cent increase expected earlier.

The largest upward adjustment in business investment plans has occurred in the fuel and power industries. Capital spending by these industries is now expected to exceed that of 1966 by \$363 million, or by 19 per cent. Of the total upward revision in business spending of \$282 million from the earlier estimates, \$177 million is accounted for by the fuel and power industries. These expanded programmes cover petroleum and gas development, petroleum refining, pipe lines, and electric power. In other major categories of business, changes from the first of the year intentions have been moderate but are all in an upward direction. These changes range from an increase of less than one per cent in the secondary manufacturing industries to about 3 per cent in the trade finance and commercial group.

Outlays in manufacturing as a whole are still expected to be lower than in 1966 but the decline is now likely to be about 7 per cent compared with the reduction of 11 per cent anticipated earlier. Investment plans by the utilities involve a 13 per cent increase in spending compared with earlier plans for a 9 per cent rise. Outlays by the trade, finance and commercial groups, according to present intentions, may slightly exceed those of 1966, a slight decline had been suggested in the survey made at the start of the year.

In the area of social capital spending, planned outlays by governments have been revised moderately upwards and are now expected to increase by 5 per cent from the 1966 level. Present plans by institutions, on the other hand, involve a moderate reduction from earlier estimates but such spending is still likely to be 15 per cent greater than in 1966.

Present estimates provide for a housebuilding program in 1967 totalling \$2,260 million, nearly 4 per cent greater than that of last year. Housing starts are expected to reach 150,000 units compared with the 134,000 units started in 1966. While the number of units completed will be considerably less than the 162,000 of last year, due to the reduced carry-over of uncompleted houses into 1967, they will be greater than had been anticipated earlier.

The results of the survey indicate that Canadian businessmen are continuing to modernize and expand their productive facilities at a rapid rate. A capital programme of the magnitude anticipated means that more than one quarter of gross national expenditures would be devoted to capital outlays. Such a programme will involve a continuing high level of activity in the construction, building materials, and machinery producing industries without adding to pressure on investment resources.

TABLE 1. Summary by Sectors, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Agriculture and Fishing	1966 220 1967 ² 232 1967 ³ 231	781 816 815	1,001 1,048 1,046	88 92 92	191 198 198	279 290 290	308 324 323	972 1,014 1,013	1,280 1,338 1,336
2	Forestry	1966 42 1967 ² 41 1967 ³ 38	47 50 49	89 91 87	17 16 16	35 34 34	52 50 50	59 57 54	82 84 83	141 141 137
3	Mining, Quarrying and Oil Wells	1966 734 1967 ² 700 1967 ³ 726	260 301 326	994 1,001 1,052	58 61 61	190 190 190	248 251 251	792 761 787	450 491 516	1,242 1,252 1,303
4	Manufacturing	1966 773 1967 ² 601 1967 ³ 686	2,030 1,897 1,909	2,803 2,498 2,595	158 165 165	871 871 871	1,029 1,036 1,036	931 766 851	2,901 2,768 2,780	3,832 3,534 3,631
5	Utilities	1966 1,719 1967 ² 1,883 1967 ³ 1,909	1,173 1,274 1,348	2,892 3,157 3,257	312 375 375	610 656 656	922 1,031 1,031	2,031 2,258 2,284	1,783 1,930 2,004	3,814 4,188 4,288
6	Construction Industry ⁴	1966 17 1967 ² 16 1967 ³ 16	250 255 255	267 271 271	4 5 5	190 200 200	194 205 205	21 21 21	440 455 455	461 476 476
7	Housing	1966 2,181 1967 ² 2,170 1967 ³ 2,260	— — —	2,181 2,170 2,260	661 701 701	— — —	661 701 701	2,842 2,871 2,961	— — —	2,842 2,871 2,961
8	Trade—Wholesale and Retail	1966 198 1967 ² 226 1967 ³ 238	239 284 300	437 510 538	44 47 47	62 63 63	106 110 110	242 273 285	301 347 363	543 620 648
9	Finance, Insurance and Real Estate	1966 405 1967 ² 385 1967 ³ 384	64 58 58	469 443 442	25 25 25	8 8 8	33 33 33	430 410 409	72 66 66	502 476 475
10	Commercial Services	1966 239 1967 ² 162 1967 ³ 162	317 315 329	556 477 491	22 22 22	69 73 73	91 95 95	261 184 184	386 388 402	647 572 586
11	Institutional Services	1966 1,016 1967 ² 1,180 1967 ³ 1,159	170 202 199	1,186 1,382 1,358	75 80 80	18 20 20	93 100 100	1,091 1,260 1,239	188 222 219	1,279 1,482 1,458
12	Government Departments	1966 1,802 1967 ² 1,859 1967 ³ 1,903	220 196 220	2,022 2,055 2,123	389 416 416	72 72 72	461 488 488	2,191 2,275 2,319	292 268 292	2,483 2,543 2,611
	Total (Items 1 to 12)	1966 9,346 1967² 9,455 1967³ 9,712	5,551 5,648 5,808	14,897 15,103 15,520	1,853 2,005 2,005	2,316 2,385 2,385	4,169 4,390 4,390	11,199 11,460 11,717	7,867 8,033 8,193	19,066 19,493 19,910

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey the mid-year forecast survey. As a result establishments included in the mid-year sample survey were not asked to re-mine their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in earlier survey at the beginning of the year.

² Original forecast.

³ Revised forecast — Capital expenditures.

⁴ Not surveyed on mid-year review.

TABLE 2. Mining, Canada
(millions of dollars)

Item No.	Type of Mining	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal Mines:									
1	Iron Mines..... 1966	69.9	61.1	131.0	8.3	62.5	70.8	78.2	123.6	201.8
	1967 ²	58.3	51.5	109.8	9.1	59.9	69.0	67.4	111.4	178.8
	1967 ³	61.9	53.4	115.3	9.1	59.9	69.0	71.0	113.3	184.3
2	Other Metal Mines..... 1966	126.4	80.3	206.7	15.6	47.8	63.4	142.0	128.1	270.1
	1967 ²	100.8	64.9	165.7	15.6	49.2	64.8	116.4	114.1	230.5
	1967 ³	110.1	75.0	185.1	15.6	49.2	64.8	125.7	124.2	249.9
3	Sub-totals (Items land 2) 1966	196.3	141.4	337.7	23.9	110.3	134.2	220.2	251.7	471.9
	1967 ²	159.1	116.4	275.5	24.7	109.1	133.8	183.8	225.5	409.3
	1967 ³	172.0	128.4	300.4	24.7	109.1	133.8	196.7	237.5	434.2
	Mineral Fuels:									
4	Coal Mines 1966	0.9	2.2	3.1	0.4	8.1	8.5	1.3	10.3	11.6
	1967 ²	0.4	1.6	2.0	0.4	8.4	8.8	0.8	10.0	10.8
	1967 ³	0.4	1.6	2.0	0.4	8.4	8.8	0.8	10.0	10.8
5	Petroleum and gas ⁴ 1966	437.0	46.4	483.4	30.4	21.8	52.2	467.4	68.2	535.6
	1967 ²	429.0	78.7	507.7	32.9	23.2	56.1	461.9	101.9	563.8
	1967 ³	461.4	94.7	556.1	32.9	23.2	56.1	494.3	117.9	612.2
6	Sub-totals (Items 4 and 5) 1966	437.9	48.6	486.5	30.8	29.9	60.7	468.7	78.5	547.2
	1967 ²	429.4	80.3	509.7	33.3	31.6	64.9	462.7	111.9	574.6
	1967 ³	461.8	96.3	558.1	33.3	31.6	64.9	495.1	127.9	623.0
7	Other Mining ⁵ 1966	100.2	69.5	169.7	2.9	49.5	52.4	103.1	119.0	222.1
	1967 ²	111.7	104.4	216.1	3.1	49.5	52.6	114.8	153.9	268.7
	1967 ³	91.9	101.1	193.0	3.1	49.5	52.6	95.0	150.6	245.6
8	Total Mining (Items 3, 6 and 7). 1966	734.4	259.5	993.9	57.6	189.7	247.3	792.0	449.2	1,241.2
	1967 ²	700.2	301.1	1,001.3	61.1	190.2	251.3	761.3	491.3	1,252.6
	1967 ³	725.7	325.8	1,051.5	61.1	190.2	251.3	786.8	516.0	1,302.8

¹ Not surveyed on mid-year review. See footnote, Table 1.

² Original forecast.

³ Revised forecast—Capital expenditures.

⁴ Includes Natural Gas Processing Plants and Contract Drilling for Petroleum and Gas.

⁵ Includes Asbestos, Gypsum, Salt, Miscellaneous Non-Metal (including potash) and Quarrying.

TABLE 3. Manufacturing, Canada

(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and Beverages	1966 70.7	146.2	216.9	17.1	74.5	91.6	87.8	220.7	308.5
	1967 ² 73.4	148.7	222.1	16.8	72.7	89.5	90.2	221.4	311.6	
	1967 ³ 75.8	159.8	235.6	16.8	72.7	89.5	92.6	232.5	325.1	
2	Tobacco Products	1966 6.2	8.6	14.8	1.5	4.9	6.4	7.7	13.5	21.2
	1967 ² 2.6	9.3	11.9	2.9	5.2	8.1	5.5	14.5	20.0	
	1967 ³ 4.1	11.0	15.1	2.9	5.2	8.1	7.0	16.2	23.2	
3	Rubber	1966 14.7	33.0	47.7	1.5	15.6	17.1	16.2	48.6	64.8
	1967 ² 4.4	34.2	38.6	1.5	16.2	17.7	5.9	50.4	56.3	
	1967 ³ 4.2	32.1	36.3	1.5	16.2	17.7	5.7	48.3	54.0	
4	Leather	1966 2.3	5.2	7.5	0.6	3.3	3.9	2.9	8.5	11.4
	1967 ² 2.2	3.9	6.1	0.7	3.3	4.0	2.9	7.2	10.1	
	1967 ³ 1.3	4.3	5.6	0.7	3.3	4.0	2.0	7.6	9.6	
5	Textile	1966 29.9	73.0	102.9	4.9	24.6	29.5	34.8	97.6	132.4
	1967 ² 20.9	62.1	83.0	6.1	23.7	29.8	27.0	85.8	112.8	
	1967 ³ 21.4	61.0	82.4	6.1	23.7	29.8	27.5	84.7	112.2	
6	Clothing and Knitting Mills	1966 5.1	16.5	21.6	1.5	6.1	7.6	6.6	22.6	29.2
	1967 ² 3.1	10.6	13.7	1.4	5.9	7.3	4.5	16.5	21.0	
	1967 ³ 3.2	10.7	13.9	1.4	5.9	7.3	4.6	16.6	21.2	
7	Wood	1966 19.6	43.2	62.8	7.2	45.3	52.5	26.8	88.5	115.3
	1967 ² 11.6	36.4	48.0	7.4	44.3	51.7	19.0	80.7	99.7	
	1967 ³ 11.2	37.6	48.8	7.4	44.3	51.7	18.6	81.9	100.5	
8	Furniture and Fixtures	1966 12.6	10.2	22.8	1.5	3.6	5.1	14.1	13.8	27.9
	1967 ² 9.8	9.8	19.6	1.6	3.7	5.3	11.4	13.5	24.9	
	1967 ³ 9.7	9.9	19.6	1.6	3.7	5.3	11.3	13.6	24.9	
9	Paper and Allied Industries	1966 137.4	424.8	562.2	12.1	144.4	156.5	149.5	569.2	718.7
	1967 ² 93.9	360.7	454.6	12.5	149.5	162.0	106.4	510.2	616.6	
	1967 ³ 106.5	372.2	478.7	12.5	149.5	162.0	119.0	521.7	640.7	
0	Printing, Publishing and Allied Industries	1966 11.9	35.9	47.8	4.0	9.3	13.3	15.9	45.2	61.1
	1967 ² 6.9	26.1	33.0	3.4	9.1	12.5	10.3	35.2	45.5	
	1967 ³ 8.2	28.8	37.0	3.4	9.1	12.5	11.6	37.9	49.5	
1	Primary Metals	1966 89.9	279.4	369.3	21.4	251.6	273.0	111.3	531.0	642.3
	1967 ² 78.6	240.7	319.3	22.6	248.7	271.3	101.2	489.4	590.6	
	1967 ³ 88.3	231.9	320.2	22.6	248.7	271.3	110.9	480.6	591.5	
2	Metal Fabricating	1966 34.2	85.9	120.1	8.1	34.7	42.8	42.3	120.6	162.9
	1967 ² 19.4	75.9	95.3	8.3	36.2	44.5	27.7	112.1	139.8	
	1967 ³ 19.3	74.6	93.9	8.3	36.2	44.5	27.6	110.8	138.4	
3	Machinery	1966 21.0	35.1	56.1	4.2	15.4	19.6	25.2	50.5	75.7
	1967 ² 14.5	38.0	52.5	4.1	14.3	18.4	18.6	52.3	70.9	
	1967 ³ 16.0	37.3	53.3	4.1	14.3	18.4	20.1	51.6	71.7	
4	Transportation Equipment	1966 90.1	154.5	244.6	9.5	54.0	63.5	99.6	208.5	308.1
	1967 ² 75.0	169.3	244.3	10.2	56.7	66.9	85.2	226.0	311.2	
	1967 ³ 71.1	166.0	237.1	10.2	56.7	66.9	81.3	222.7	304.0	
5	Electrical Products	1966 34.8	72.7	107.5	5.6	27.3	32.9	40.4	100.0	140.4
	1967 ² 30.4	85.2	115.6	5.9	28.2	34.1	36.3	113.4	149.7	
	1967 ³ 24.3	81.5	105.8	5.9	28.2	34.1	30.2	109.7	139.9	
6	Non-metallic Mineral Products	1966 46.3	98.5	144.8	6.6	67.0	73.6	52.9	165.5	218.4
	1967 ² 29.5	76.3	105.8	6.1	64.4	70.5	35.6	140.7	176.3	
	1967 ³ 30.5	83.6	114.1	6.1	64.4	70.5	36.6	148.0	184.6	
7	Petroleum and Coal Products	1966 56.1	9.6	65.7	33.0	8.3	41.3	89.1	17.9	107.0
	1967 ² 54.2	13.4	67.6	34.9	7.4	42.3	89.1	20.8	109.9	
	1967 ³ 97.9	17.2	115.1	34.9	7.4	42.3	132.8	24.6	157.4	
8	Chemical and Chemical Products	1966 75.4	201.9	277.3	14.3	71.1	85.4	89.7	273.0	362.7
	1967 ² 55.1	210.9	266.0	15.8	70.9	86.7	70.9	281.8	352.7	
	1967 ³ 79.1	202.4	281.5	15.8	70.9	86.7	94.9	273.3	368.2	
9	Miscellaneous	1966 14.6	31.6	46.2	3.0	10.1	13.1	17.6	41.7	59.3
	1967 ² 15.8	33.5	49.3	2.6	10.4	13.0	18.4	43.9	62.3	
	1967 ³ 14.4	34.2	48.6	2.6	10.4	13.0	17.0	44.6	61.6	
0	Capital Items Charged to Operating Expenses	1966 —	263.7	263.7	—	—	—	—	263.7	263.7
	1967 ² —	251.6	251.6	—	—	—	—	251.6	251.6	
	1967 ³ —	252.7	252.7	—	—	—	—	252.7	252.7	
1	Total (Items 1 to 20)	1966 772.8	2,029.5	2,802.3	157.6	871.1	1,028.7	930.4	2,900.6	3,831.0
	1967 ² 601.3	1,896.6	2,497.9	164.8	870.8	1,035.6	766.1	2,767.4	3,533.5	
	1967 ³ 686.5	1,908.8	2,595.3	164.8	870.8	1,035.6	851.3	2,779.6	3,630.9	

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 4. Utilities, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Electric Power	1966 865.2 1967 ² 1,000.6 1967 ³ 977.2	271.2 284.2 336.8	1,136.4 1,284.8 1,314.0	55.8 61.9 61.9	40.7 44.0 44.0	96.5 105.9 105.9	921.0 1,062.5 1,039.1	311.9 328.2 380.8	1,232.9 1,390.7 1,419.9
2	Gas Distribution	1966 66.6 1967 ² 65.0 1967 ³ 69.4	18.4 18.8 16.2	85.0 83.8 85.6	6.1 6.2 6.2	2.4 2.5 2.5	8.5 8.7 8.7	72.7 71.2 75.6	20.8 21.3 18.7	93.5 92.5 94.3
3	Railway Transport	1966 146.8 1967 ² 162.0 1967 ³ 157.0	162.9 153.6 162.5	309.7 315.6 319.5	143.8 194.3 194.3	214.9 243.3 243.3	358.7 437.6 437.6	290.6 356.3 351.3	377.8 396.9 405.8	668.4 753.2 757.1
4	Urban Transit Systems	1966 59.9 1967 ² 45.8 1967 ³ 48.5	49.1 35.3 36.3	109.0 81.1 84.8	3.4 3.5 3.5	20.5 21.0 21.0	23.9 24.5 24.5	63.3 49.3 52.0	69.6 56.3 57.3	132.9 105.6 109.3
5	Water Transport and Services	1966 50.9 1967 ² 71.9 1967 ³ 68.4	52.5 51.9 48.9	103.4 123.8 117.3	12.2 12.0 12.0	20.1 18.7 18.7	32.3 30.7 30.7	63.1 83.9 80.4	72.6 70.6 67.6	135.7 154.5 148.0
6	Motor Transport	1966 7.2 1967 ² 11.2 1967 ³ 10.6	57.7 49.5 55.9	64.9 60.7 66.5	2.2 2.1 2.1	75.9 76.2 76.2	78.1 78.3 78.3	9.4 13.3 12.7	133.6 125.7 132.1	143.0 139.0 144.8
7	Grain Elevators	1966 25.5 1967 ² 43.3 1967 ³ 40.7	4.1 12.3 7.4	29.6 55.6 48.1	6.9 6.4 6.4	2.1 2.5 2.5	9.0 8.9 8.9	32.4 49.7 47.1	6.2 14.8 9.9	38.6 64.5 57.0
8	Telephones ⁴	1966 185.6 1967 ² 192.8 1967 ³ 194.6	339.0 395.7 400.3	524.6 588.5 594.9	51.3 55.1 55.1	155.3 163.7 163.7	206.6 218.8 218.8	236.9 247.9 249.7	494.3 559.4 564.0	731.2 807.3 813.7
9	Broadcasting	1966 7.9 1967 ² 13.0 1967 ³ 9.3	36.9 32.5 32.4	44.8 45.5 41.7	0.9 1.0 1.0	3.2 3.1 3.1	4.1 4.1 4.1	8.8 14.0 10.3	40.1 35.6 35.5	48.9 49.6 45.8
10	Water Systems	1966 112.6 1967 ² 116.7 1967 ³ 118.3	3.4 4.9 5.2	116.0 121.6 123.5	20.1 23.4 23.4	2.0 1.6 1.6	22.1 25.0 25.0	132.7 140.1 141.7	5.4 6.5 6.8	138.1 146.6 148.5
11	Other Utilities ⁵	1966 190.7 1967 ² 161.1 1967 ³ 215.0	154.9 210.7 220.7	345.6 371.8 435.7	8.9 9.0 9.0	73.0 79.5 79.5	81.9 88.5 88.5	199.6 170.1 224.0	227.9 290.2 300.2	427.5 460.3 524.7
12	Capital Items Charged to Operating Expenses.	1966 -- 1967 ² -- 1967 ³ --	22.9 24.8 25.7	22.9 24.8 25.7	-- -- --	-- -- --	-- -- --	-- -- --	22.9 24.8 25.7	22.9 24.8 25.7
13	Total (Items 1 to 12) ...	1966 1,718.9 1967 ² 1,883.4 1967 ³ 1,909.0	1,173.0 1,274.2 1,348.3	2,891.9 3,157.6 3,257.3	311.6 374.9 374.9	610.1 656.1 656.1	921.7 1,031.0 1,031.0	2,030.5 2,258.3 2,283.9	1,783.1 1,930.3 2,004.4	3,813.0 4,188.9 4,288.3

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Telegraph and Cable Systems.

⁵ Includes Air Transport, Warehousing, Oil and Gas Pipe Lines, and Toll Highways and Bridges.

TABLE 5. Trade and Finance, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures		
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRADE:										
1	Wholesale.....	1966 44.4	43.8	88.2	6.9	13.6	20.5	51.3	57.4	108.7
		1967 ² 57.3	46.2	103.5	7.2	13.6	20.8	64.5	59.8	124.3
		1967 ³ 55.4	48.5	103.9	7.2	13.6	20.8	62.6	62.1	124.7
2	Chain Stores	1966 30.2	48.8	79.0	6.5	10.4	16.9	36.7	59.2	95.9
		1967 ² 30.2	56.1	86.3	7.2	10.7	17.9	37.4	66.8	104.2
		1967 ³ 37.3	57.9	95.2	7.2	10.7	17.9	44.5	68.6	113.1
3	Independent Stores	1966 47.9	74.2	122.1	10.9	16.6	27.5	58.8	90.8	149.6
		1967 ² 46.6	86.6	133.2	12.3	16.7	29.0	58.9	103.3	162.2
		1967 ³ 50.3	88.3	138.6	12.3	16.7	29.0	62.6	105.0	167.6
4	Department Stores.....	1966 34.5	17.7	52.2	5.9	3.5	9.4	40.4	21.2	61.6
		1967 ² 22.3	28.2	50.5	5.7	3.4	9.1	28.0	31.6	59.6
		1967 ³ 23.5	29.7	53.2	5.7	3.4	9.1	29.2	33.1	62.3
5	Automotive Trade	1966 40.7	32.6	73.3	13.5	17.4	30.9	54.2	50.0	104.2
		1967 ² 69.6	40.9	110.5	14.5	18.4	32.9	84.1	59.3	143.4
		1967 ³ 71.8	48.4	120.2	14.5	18.4	32.9	86.3	66.8	153.1
6	Capital Items Charged to Operating Expenses.	1966 —	22.3	22.3	—	—	—	—	22.3	22.3
		1967 ² —	25.7	25.7	—	—	—	—	25.7	25.7
		1967 ³ —	26.8	26.8	—	—	—	—	26.8	26.8
7	Sub-total (Items 1 to 6)	1966 197.7	239.4	437.1	43.7	61.5	105.2	241.4	300.9	542.3
		1967 ² 226.0	283.7	509.7	46.9	62.8	109.7	272.9	346.5	619.4
		1967 ³ 238.3	299.6	537.9	46.9	62.8	109.7	285.2	362.4	647.6
FINANCE:										
8	Banks	1966 23.8	19.2	43.0	4.9	3.6	8.5	28.7	22.8	51.5
		1967 ² 26.4	20.5	46.9	5.4	3.6	9.0	31.8	24.1	55.9
		1967 ³ 28.5	18.4	46.9	5.4	3.6	9.0	33.9	22.0	55.9
9	Insurance, Trust and Loan Companies.	1966 16.6	11.0	27.6	2.5	1.1	3.6	19.1	12.1	31.2
		1967 ² 29.0	10.4	39.4	2.8	1.1	3.9	31.8	11.5	43.3
		1967 ³ 27.6	11.7	39.3	2.8	1.1	3.9	30.4	12.8	43.2
10	Other finance ⁴	1966 364.2	33.8	398.0	17.4	3.5	20.9	381.6	37.3	418.9
		1967 ² 330.0	27.5	357.5	17.1	3.6	20.7	347.1	31.1	378.2
		1967 ³ 328.3	27.6	355.9	17.1	3.6	20.7	345.4	31.2	376.6
11	Sub-total (Items 8 to 10)	1966 404.6	64.0	468.6	24.8	8.2	33.0	429.4	72.2	501.6
		1967 ² 385.4	58.4	443.8	25.3	8.3	33.6	410.7	66.7	477.4
		1967 ³ 384.4	57.7	442.1	25.3	8.3	33.6	409.7	66.0	475.7
12	Total (Items 7 and 11)	1966 602.3	303.4	905.7	68.5	69.7	138.2	670.8	373.1	1,043.9
		1967 ² 611.4	342.1	953.5	72.2	71.1	143.3	683.6	413.2	1,096.8
		1967 ³ 622.7	357.3	980.0	72.2	71.1	143.3	694.9	428.4	1,123.3

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ The largest part of this item, in accordance with the S.I.C., is accounted for by expenditures of real estate companies engaged in developing, owning and leasing properties. These could include some outlays for multi-purpose developments where facilities are provided for theatres, stores, hotel accommodation, etc.

TABLE 6. Services, Canada
(millions of dollars)

Item No.	Type of Enterprise	Capital Expenditures			Repair Expenditures ¹			Capital and Repair Expenditures			
		Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Sub-total	Construction	Machinery and Equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
COMMERCIAL SERVICES:											
1	Laundries and Dry Cleaners	1966	1.0	6.7	7.7	1.3	4.0	5.3	2.3	10.7	13.0
		1967 ²	0.9	6.6	7.5	1.2	3.8	5.0	2.1	10.4	12.5
		1967 ³	1.1	6.8	7.9	1.2	3.8	5.0	2.3	10.6	12.9
2	Motion Picture Theatres	1966	1.0	1.6	2.6	2.8	0.5	3.3	3.8	2.1	5.9
		1967 ²	2.6	2.9	5.5	2.3	0.4	2.7	4.9	3.3	8.2
		1967 ³	2.9	3.3	6.2	2.3	0.4	2.7	5.2	3.7	8.9
3	Hotels ⁴	1966	60.6	17.2	77.8	13.1	7.9	21.0	73.7	25.1	98.8
		1967 ²	26.8	15.4	42.2	12.1	8.2	20.3	38.9	23.6	62.5
		1967 ³	27.5	17.3	44.8	12.1	8.2	20.3	39.6	25.5	65.1
4	Other Commercial Services ⁵	1966	176.7	291.4	468.1	4.9	56.6	61.5	181.6	348.0	529.6
		1967 ²	131.2	289.7	420.9	6.7	60.5	67.2	137.9	350.2	488.1
		1967 ³	130.6	301.5	432.1	6.7	60.5	67.2	137.3	362.0	499.3
5	Sub-total (Items 1 to 4)	1966	239.3	316.9	556.2	22.1	69.0	91.1	261.4	385.9	647.3
		1967 ²	161.5	314.6	476.1	22.3	72.9	95.2	183.8	387.5	571.3
		1967 ³	162.1	328.9	491.0	22.3	72.9	95.2	184.4	401.8	586.2
INSTITUTIONAL SERVICES:											
6	Churches ⁶	1966	35.7	3.5	39.2	6.0	0.4	6.4	41.7	3.9	45.6
		1967 ²	35.5	2.7	38.2	5.0	0.4	5.4	40.5	3.1	43.6
		1967 ³	35.5	2.7	38.2	5.0	0.4	5.4	40.5	3.1	43.6
7	Universities	1966	266.3	41.3	307.6	10.4	1.4	11.8	276.7	42.7	319.4
		1967 ²	296.8	56.4	353.2	11.5	1.6	13.1	308.3	58.0	366.3
		1967 ³	280.6	54.0	334.6	11.5	1.6	13.1	292.1	55.6	347.7
8	Schools	1966	512.9	78.4	591.3	32.4	6.7	39.1	545.3	85.1	630.4
		1967 ²	597.8	84.5	682.3	36.0	8.1	44.1	633.8	92.6	726.4
		1967 ³	602.0	84.7	686.7	36.0	8.1	44.1	638.0	92.8	730.8
9	Hospitals	1966	178.9	43.8	222.7	24.3	8.8	33.1	203.2	52.6	255.8
		1967 ²	234.5	54.8	289.3	25.1	9.5	34.6	259.6	64.3	323.9
		1967 ³	220.3	53.8	274.1	25.1	9.5	34.6	245.4	63.3	308.7
10	Other Institutional Services	1966	21.8	2.5	24.3	1.6	0.4	2.0	23.4	2.9	26.3
		1967 ²	15.9	3.2	19.1	1.9	0.6	2.5	17.8	3.8	21.6
		1967 ³	20.5	3.4	23.9	1.9	0.6	2.5	22.4	4.0	26.4
11	Sub-total (Items 6 to 10)	1966	1,015.6	169.5	1,185.1	74.7	17.7	92.4	1,090.3	187.2	1,277.5
		1967 ²	1,180.5	201.6	1,382.1	79.5	20.2	99.7	1,260.0	221.8	1,481.8
		1967 ³	1,158.9	198.6	1,357.5	79.5	20.2	99.7	1,238.4	218.8	1,457.2
12	GOVERNMENT DEPARTMENTS.	1966	1,801.9	220.2	2,022.1	389.3	71.5	460.8	2,191.2	291.7	2,482.9
		1967 ²	1,859.4	195.5	2,054.9	415.7	71.6	487.3	2,275.1	267.1	2,542.2
		1967 ³	1,903.3	220.5	2,123.8	415.7	71.6	487.3	2,319.0	292.1	2,611.1
13	Total (Items 5, 11 and 12)	1966	3,056.8	706.6	3,763.4	486.1	158.2	644.3	3,542.9	864.8	4,407.7
		1967 ²	3,201.4	711.7	3,913.1	517.5	164.7	682.2	3,718.9	876.4	4,595.3
		1967 ³	3,224.3	748.0	3,972.3	517.5	164.7	682.2	3,741.8	912.7	4,654.5

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ See footnote 4, Table 5.

⁵ Includes services to business management, recreational services other than Motion Picture Theatres, personal services other than hotels, laundries and cleaners and miscellaneous services such as trade and exhibition associations. Estimates are also included for commercial vehicles not covered by the other sector tables.

⁶ Not surveyed on mid-year review.

TABLE 7. Reconciliation with National Accounts Investment
(Millions of dollars)

Type of Enterprise		Construction	Machinery and Equipment	Total
Agriculture, Fishing and Forestry	1966	262	828	1,090
	1967 ¹	273	866	1,139
	1967 ³	269	864	1,133
Mining, Quarrying, Oil and Gas Wells	1966	734	260	994
	1967 ²	700	301	1,001
	1967 ³	726	326	1,052
Manufacturing	1966	773	2,030	2,803
	1967 ²	601	1,897	2,498
	1967 ³	686	1,909	2,595
Utilities	1966	1,713	1,149	2,862
	1967 ²	1,871	1,250	3,121
	1967 ³	1,902	1,325	3,227
Construction Industry	1966	17	250	267
	1967 ²	16	255	271
	1967 ³	16	255	271
Trade, Finance and Commercial Services	1966	842	620	1,462
	1967 ²	773	657	1,430
	1967 ³	784	687	1,471
Institutions	1966	470	88	558
	1967 ²	518	114	632
	1967 ³	486	109	595
Housing	1966	2,178	—	2,178
	1967 ²	2,168	—	2,168
	1967 ³	2,258	—	2,258
Total as Per National Accounts	1966	6,989	5,225	12,214
	1967 ¹	6,920	5,340	12,260
	1967 ³	7,127	5,475	12,602
and — Direct Government Outlays ³	1966	2,357	326	2,683
	1967 ²	2,535	308	2,843
	1967 ³	2,585	333	2,918
Total Private and Public Capital Expenditures	1966	9,346	5,551	14,897
	1967²	9,455	5,648	15,103
	1967³	9,712	5,808	15,520

¹ Original forecast.

² Revised forecast.

³ In addition to government built, non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

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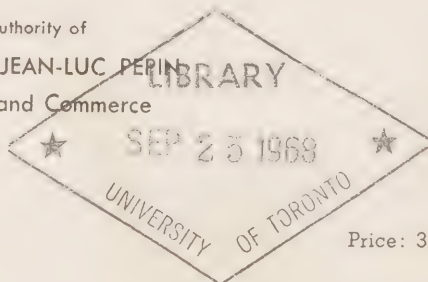


Private and Public Investment in Canada Outlook 1968

MID-YEAR REVIEW and REGIONAL ESTIMATES

Prepared jointly by the
Dominion Bureau of Statistics
and the
Department of Trade and Commerce

Published by Authority of
THE HONOURABLE JEAN-LUC PERIN
Minister of Trade and Commerce



September 1968

Price: 35 cents

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SECTION I. RE-APPRAISAL OF 1968 CAPITAL EXPENDITURE PROGRAMME

Capital spending plans of all sectors of the Canadian economy, as revealed in a recent survey, are expected to reach \$16.0 billion in 1968. This figure exceeds the \$15.2 billion spent in 1967 by almost 6% and indicates a further increase over the \$15.8 billion of planned capital outlays reported at the beginning of 1968.

The estimates given here are comparable with those published in the April report "Private and Public Investment in Canada—Outlook 1968" and are the results of the survey conducted in May and June covering business establishments, institutions and all levels of government. Respondents were asked to revise only their estimates of capital spending during 1968 and therefore the figures shown here for repair expenditures are the same as those appearing in the earlier report.

Sector	Capital expenditures				
	1967	1968 original	1968 revised	1967 to 1968 revised	1968 original to 1968 revised
	\$ mill.			per cent change	
Business capital (excluding housing):					
Agriculture and food industries	1,351	1,313	1,321	- 2.2	+ 0.6
Resource based forest and mineral industries....	1,503	1,236	1,361	- 9.4	+ 10.1
Secondary and construction industries	1,477	1,498	1,515	+ 2.6	+ 1.1
Fuel and power (including distribution).....	2,189	2,321	2,399	+ 9.6	+ 3.4
Trade, finance and commercial services	1,418	1,399	1,444	+ 1.8	+ 3.2
Transportation, storage and communication.....	1,401	1,445	1,433	+ 2.3	- 0.8
Sub-totals	9,339	9,212	9,473	+ 1.4	+ 2.8
Housing and social capital:					
Housing	2,352	2,577	2,661	+ 13.1	+ 3.3
Institutional services	1,370	1,704	1,576	+ 15.0	- 7.5
Government departments and waterworks	2,113	2,309	2,328	+ 10.2	+ 0.8
Sub-totals	5,835	6,590	6,565	+ 12.5	- 0.4
Total capital expenditures	15,174	15,802	16,038	+ 5.7	+ 1.5

The present estimates reflect a slight downward adjustment in expenditures for non-residential construction but additions were made to earlier estimates for housing and new machinery and equipment. Spending on all new construction is now expected to total \$10,255 million in 1968, or about 8% above that of 1967 and a fraction of 1% above the earlier 1968 estimates. Plans for purchases of new machinery and equipment, at \$1,783 million, have also been revised upwards by 3% with the result that a marginal decline shown at the beginning of the year has been changed to an increase of 2% over 1967.

The strengthening in investment, plans has occurred in both the business sector and in housing, with social capital showing some decline from the earlier estimates for 1968. Businessmen are now expected to increase their spending in 1968 by about 3%, whereas a decline of a little over 1% was estimated at the first of the year. The largest upward adjustment in business investment plans has occurred in the resource based forest and mineral group of industries. While expanded plans were reported in wood products, paper and primary metals, a major part of the gain can be attributed to the confirmation of start-up on large mining developments not included in the first statements of intentions. In manufacturing, generally, outlays are still expected to be lower than in 1967 but the magnitude of the decrease is now reduced to 2% compared with 7% expected earlier in 1968. Utilities have also registered additions to earlier plans for a resultant total of 7% above 1967. Outlays by the trade, finance and commercial group show more strength at mid-year for an increase of 2% over 1967 instead of a small decline reported at the beginning of this year.

The 1968 total for housing and social capital is now showing an increase of 12% over 1967 as a result of a further gain at mid-year of 3% in housing and a 7% decrease in social capital. Government spending plans have been revised only slightly and remain at a total which is 9% above the 1967 estimate. Plans by institutions are now at a level 15% higher than 1967 but significantly lower than the earlier expectations for 1968.

Quebec and Alberta remain at about the same level of capital expenditures as indicated at the beginning of 1968. The first forecast was well above the 1967 total by 5 and 11% respectively. Spending plans in Prince Edward Island are unchanged and remain at about the same level as in 1967.

Estimates for two provinces indicate reductions in expected outlays in 1968 compared with 1967. Postponement of part of the work on some of the larger projects in manufacturing and in utilities in New Brunswick contributed to a decrease of 6% from the earlier estimates for 1968 and 18% from the 1967 level. In British Columbia, a decrease of about 1% from 1967 is now expected compared with 6% estimated at the beginning of the year.

ERRATUM

After paragraph 2 on page 6 insert the following paragraphs:

Four provinces registered further increases in capital spending compared with the earlier 1968 estimates and the amounts spent in 1967. Newfoundland shows an increase of 14% over the 1967 total compared with an 11% increase in the original forecast, Nova Scotia 10% compared with 6%, Ontario 7% compared with 5% and Manitoba 19% compared with 16%.

Expected capital expenditures in Saskatchewan although reduced from the earlier forecast are still up 2% over the 1967 totals.

SECTION II. REFERENCE TABLES - CAPITAL AND REPAIR EXPENDITURES

TABLE 1. Summary by Sectors, Canada

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Agriculture and fishing	1967	251	822	1,073	99	200	299	350	1,022
	1968 ²	245	827	1,072	97	208	305	342	1,035	1,377
	1968 ³	245	797	1,042	97	208	305	342	1,005	1,347
2	Forestry	1967	41	48	89	17	42	59	58	90
	1968 ²	48	52	100	17	40	57	65	92	148
	1968 ³	46	46	92	17	40	57	63	86	149
3	Mining, quarrying and oil wells	1967	709	296	1,005	70	195	265	779	491
	1968 ²	665	241	906	75	196	271	740	437	1,177
	1968 ³	701	306	1,007	75	196	271	776	502	1,278
4	Manufacturing	1967	677	1,839	2,516	166	936	1,102	843	2,775
	1968 ²	582	1,764	2,346	171	970	1,141	753	2,734	3,487
	1968 ³	649	1,806	2,455	171	970	1,141	820	2,776	3,596
5	Utilities	1967	1,756	1,327	3,083	334	668	1,002	2,090	1,995
	1968 ²	1,898	1,361	3,259	377	678	1,055	2,275	2,039	4,085
	1968 ³	1,887	1,427	3,314	377	678	1,055	2,264	2,105	4,314
6	Construction industry ⁴	1967	13	240	253	6	220	226	19	460
	1968 ²	12	240	252	5	215	220	17	455	472
	1968 ³	12	240	252	5	215	220	17	455	472
7	Housing	1967	2,352	—	2,352	713	—	713	3,065	—
	1968 ²	2,577	—	2,577	777	—	777	3,354	—	3,065
	1968 ³	2,661	—	2,661	777	—	777	3,438	—	3,354
8	Trade — Wholesale and retail	1967	185	283	468	50	64	114	235	347
	1968 ²	223	302	525	51	67	118	274	369	582
	1968 ³	237	315	552	51	67	118	288	382	643
9	Finance, insurance and real estate.	1967	390	68	458	26	9	35	416	77
	1968 ²	363	61	424	26	10	36	389	71	460
	1968 ³	383	65	448	26	10	36	409	75	484
10	Commercial services	1967	152	339	491	24	71	95	176	410
	1968 ²	108	341	449	22	75	97	130	416	586
	1968 ³	102	342	444	22	75	97	124	417	546
11	Institutional services	1967	1,172	199	1,371	86	23	109	1,258	222
	1968 ²	1,478	226	1,704	99	24	123	1,577	250	1,480
	1968 ³	1,349	227	1,576	99	24	123	1,448	251	1,827
12	Government departments	1967	1,788	227	2,015	445	66	511	2,233	293
	1968 ²	1,980	208	2,188	502	71	573	2,482	279	2,526
	1968 ³	1,983	212	2,195	502	71	573	2,485	283	2,761
13	Totals (items 1 to 12)	1967	9,486	5,688	15,174	2,036	2,494	4,530	11,522	8,182
	1968 ²	10,179	5,623	15,802	2,219	2,554	4,773	12,398	8,177	19,704
	1968 ³	10,255	5,783	16,038	2,219	2,554	4,773	12,474	8,337	20,575

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey and the mid-year forecast survey. As a result establishments included in the mid-year sample survey were not asked to re-examine their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the earlier survey at the beginning of the year.

² Original forecast.

³ Revised forecast — Capital expenditures.

⁴ Not surveyed on mid-year.

TABLE 2. Mining, Canada

(Millions of dollars)

Item No.	Type of mining	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal mines:									
1	Iron mines 1967	53.5	46.3	99.8	10.7	62.3	73.0	64.2	108.6	172.8
	1968 ²	24.3	19.8	44.1	11.1	67.0	78.1	35.4	86.8	122.2
	1968 ³	22.6	27.0	49.6	11.1	67.0	78.1	33.7	94.0	127.7
2	Other metal mines 1967	130.5	76.5	207.0	19.1	54.9	74.0	149.6	131.4	281.0
	1968 ²	126.0	58.6	184.6	19.3	54.0	73.3	145.3	112.6	257.9
	1968 ³	167.6	96.0	263.6	19.3	54.0	73.3	186.9	150.0	336.9
3	Sub-totals (items 1 and 2) 1967	184.0	122.8	306.8	29.8	117.2	147.0	213.8	240.0	453.8
	1968 ²	150.3	78.4	228.7	30.4	121.0	151.4	180.7	199.4	380.1
	1968 ³	190.2	123.0	313.2	30.4	121.0	151.4	220.6	244.0	464.6
	Mineral fuels:									
4	Coal mines 1967	0.8	1.5	2.3	0.4	9.0	9.4	1.2	10.5	11.7
	1968 ²	0.4	1.3	1.7	0.1	2.9	3.0	0.5	4.2	4.7
	1968 ³	0.4	1.2	1.6	0.1	2.9	3.0	0.5	4.1	4.6
5	Petroleum and gas ⁴ 1967	415.0	88.4	503.4	35.5	18.1	53.6	450.5	106.5	557.0
	1968 ²	448.0	51.2	499.2	41.5	20.6	62.1	489.5	71.8	561.3
	1968 ³	441.8	59.5	501.3	41.5	20.6	62.1	483.3	80.1	563.4
6	Sub-totals (items 4 and 5) 1967	415.8	89.9	505.7	35.9	27.1	63.0	451.7	117.0	568.7
	1968 ²	448.4	52.5	500.9	41.6	23.5	65.1	490.0	76.0	566.0
	1968 ³	442.2	60.7	502.9	41.6	23.5	65.1	483.8	84.2	568.0
7	Other mining ⁵ 1967	109.2	83.2	192.4	4.0	50.4	54.4	113.2	133.6	246.8
	1968 ²	66.2	110.2	176.4	3.4	51.2	54.6	69.6	161.4	231.0
	1968 ³	68.1	122.5	190.6	3.4	51.2	54.6	71.5	173.7	245.2
8	Total mining (items 3, 6 1967 and 7).	709.0	295.9	1,004.9	69.7	194.7	264.4	778.7	490.6	1,269.3
	1968 ²	664.9	241.1	906.0	75.4	195.7	271.1	740.3	436.8	1,177.1
	1968 ³	700.5	306.2	1,006.7	75.4	195.7	271.1	775.9	501.9	1,277.8

¹ Not surveyed on mid-year review. See footnote, Table 1.

² Original forecast.

³ Revised forecast - Capital expenditures.

⁴ Includes natural gas processing plants and contract drilling for petroleum and gas.

⁵ Includes asbestos, gypsum, salt, miscellaneous non-metal (including potash) and quarrying.

TABLE 16. Ontario

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construction industry.	1967	176.6	305.1	481.7	58.3	150.3	208.6	234.9	455.4	690.3
		1968 ²	144.1	299.3	443.4	57.0	151.3	208.3	201.1	450.6	651.7
		1968 ³	150.6	299.8	450.4	57.0	151.3	208.3	207.6	451.1	658.7
Manufacturing:											
2	Food and beverages	1967	20.5	65.7	86.2	6.6	37.7	44.3	27.1	103.4	130.5
		1968 ²	31.0	65.6	96.6	9.0	36.7	45.7	40.0	102.3	142.3
		1968 ³	36.7	71.7	108.4	9.0	36.7	45.7	45.7	108.4	154.1
3	Rubber	1967	4.2	17.2	21.4	1.6	13.5	15.1	5.8	30.7	36.5
		1968 ²	6.6	26.1	32.7	1.8	14.6	16.4	8.4	40.7	49.1
		1968 ³	6.1	25.1	31.2	1.8	14.6	16.4	7.9	39.7	47.6
4	Textile	1967	16.2	34.9	51.1	2.2	13.4	15.6	18.4	48.3	66.7
		1968 ²	5.3	21.4	26.7	2.3	15.8	18.1	7.6	37.2	44.8
		1968 ³	6.3	23.5	29.8	2.3	15.8	18.1	8.6	39.3	47.9
5	Clothing and knitting mills	1967	0.5	4.5	5.0	0.5	1.7	2.2	1.0	6.2	7.2
		1968 ²	0.2	3.2	3.4	0.5	1.9	2.4	0.7	5.1	5.8
		1968 ³	0.4	3.4	3.8	0.5	1.9	2.4	0.9	5.3	6.2
6	Wood	1967	3.1	8.7	11.8	1.7	6.7	8.4	4.8	15.4	20.2
		1968 ²	3.9	9.2	13.1	1.4	6.1	7.5	5.3	15.3	20.6
		1968 ³	3.1	11.0	14.1	1.4	6.1	7.5	4.5	17.1	21.6
7	Furniture and fixtures	1967	4.9	4.5	9.4	0.5	1.3	1.8	5.4	5.8	11.2
		1968 ²	3.2	3.1	6.3	0.6	1.3	1.9	3.8	4.4	8.2
		1968 ³	3.3	2.7	6.0	0.6	1.3	1.9	3.9	4.0	7.9
8	Paper and allied industries	1967	13.2	69.2	82.4	3.8	46.7	50.5	17.0	115.9	132.9
		1968 ²	8.8	56.4	65.2	3.8	45.6	49.4	12.6	102.0	114.6
		1968 ³	10.1	56.2	66.3	3.8	45.6	49.4	13.9	101.8	115.7
9	Printing, publishing and allied industries.	1967	3.6	16.4	20.0	1.8	5.6	7.4	5.4	22.0	27.4
		1968 ²	5.2	17.6	22.8	1.7	6.0	7.7	6.9	23.6	30.5
		1968 ³	6.5	19.9	26.4	1.7	6.0	7.7	8.2	25.9	34.1
10	Primary metal	1967	49.3	128.9	178.2	12.9	174.0	186.9	62.2	302.9	365.1
		1968 ²	53.3	161.9	215.2	14.6	200.2	214.8	67.9	362.1	430.0
		1968 ³	63.4	148.2	211.6	14.6	200.2	214.8	78.0	348.4	426.4
11	Metal fabricating	1967	19.2	62.5	81.7	3.8	25.1	28.9	23.0	87.6	110.6
		1968 ²	11.8	58.3	70.1	3.8	25.3	29.1	15.6	83.6	99.2
		1968 ³	9.3	59.2	68.5	3.8	25.3	29.1	13.1	84.5	97.6
12	Machinery	1967	16.8	30.6	47.4	3.2	14.5	17.7	20.0	45.1	65.1
		1968 ²	7.6	35.8	43.4	3.8	13.2	17.0	11.4	49.0	60.4
		1968 ³	12.1	34.1	46.2	3.8	13.2	17.0	15.9	47.3	63.2

¹ See footnote at end of table.

TABLE 16. Ontario -- Concluded
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Manufacturing – Concluded:										
	Transportation equipment.....	1967	50.2	121.0	171.2	5.3	37.5	42.8	55.5	158.5	214.0
		1968 ²	36.8	93.2	130.0	5.6	39.1	44.7	42.4	132.3	174.7
		1968 ³	50.9	122.2	173.1	5.6	39.1	44.7	56.5	161.3	217.8
14	Electrical products	1967	14.6	49.0	63.6	3.6	18.0	21.6	18.2	67.0	85.2
		1968 ²	9.0	43.0	52.0	3.3	17.4	20.7	12.3	60.4	72.7
		1968 ³	8.3	43.0	51.3	3.3	17.4	20.7	11.6	60.4	72.0
15	Non-metallic mineral products ..	1967	30.2	52.4	82.6	3.2	24.7	27.9	33.4	77.1	110.5
		1968 ²	16.4	39.0	55.4	3.0	24.2	27.2	19.4	63.2	82.6
		1968 ³	16.2	37.6	53.8	3.0	24.2	27.2	19.2	61.8	81.0
16	Petroleum and coal products	1967	42.1	2.5	44.6	14.6	3.2	17.8	56.7	5.7	62.4
		1968 ²	39.5	2.1	41.6	14.7	2.3	17.0	54.2	4.4	58.6
		1968 ³	39.5	2.8	42.3	14.7	2.3	17.0	54.2	5.1	59.3
17	Chemical and chemical prod- ucts.	1967	21.1	72.3	93.4	7.8	51.0	58.8	28.9	123.3	152.2
		1968 ²	13.2	70.1	83.3	7.9	53.9	61.8	21.1	124.0	145.1
		1968 ³	12.2	63.5	75.7	7.9	53.9	61.8	20.1	117.4	137.5
18	Miscellaneous	1967	11.6	25.9	37.5	1.9	8.2	10.1	13.5	34.1	47.6
		1968 ²	14.4	32.2	46.6	1.9	8.8	10.7	16.3	41.0	57.3
		1968 ³	15.5	31.7	47.2	1.9	8.8	10.7	17.4	40.5	57.9
19	Other manufacturing	1967	2.5	133.7	136.2	1.1	3.9	5.0	3.6	137.6	141.2
		1968 ²	2.7	131.1	133.8	1.1	4.0	5.1	3.8	135.1	138.9
		1968 ³	3.6	134.6	138.2	1.1	4.0	5.1	4.7	138.6	143.3
20	Sub-totals (items 2 to 19)	1967	323.8	899.9	1,223.7	76.1	486.7	562.8	399.9	1,386.6	1,786.5
		1968 ²	268.9	869.3	1,138.2	80.8	516.4	597.2	349.7	1,385.7	1,735.4
		1968 ³	303.5	890.4	1,193.9	80.8	516.4	597.2	384.3	1,406.8	1,791.1
21	Utilities	1967	377.3	477.7	855.0	119.2	229.5	348.7	496.5	707.2	1,203.7
		1968 ²	483.7	516.4	1,000.1	137.7	235.7	373.4	621.4	752.1	1,373.5
		1968 ³	486.8	527.2	1,014.0	137.7	235.7	373.4	624.5	762.9	1,387.4
22	Trade, finance and commercial services.	1967	288.5	278.0	566.5	38.2	60.6	98.8	326.7	338.6	665.3
		1968 ²	275.8	291.7	567.5	37.7	65.3	103.0	313.5	357.0	670.5
		1968 ³	276.5	293.0	569.5	37.7	65.3	103.0	314.2	358.3	672.5
23	Housing	1967	921.4	—	921.4	272.4	—	272.4	1,193.8	—	1,193.8
		1968 ²	1,009.5	—	1,009.5	296.8	—	296.8	1,306.3	—	1,306.3
		1968 ³	1,084.4	—	1,084.4	296.8	—	296.8	1,381.2	—	1,381.2
24	Institutional services and govern- ment departments.	1967	1,072.8	142.6	1,215.4	174.2	23.6	197.8	1,247.0	166.2	1,413.2
		1968 ²	1,207.4	131.8	1,339.2	195.7	24.6	220.3	1,403.1	156.4	1,559.5
		1968 ³	1,189.2	130.0	1,319.2	195.7	24.6	220.3	1,384.9	154.6	1,539.5
25	Totals (items 1 and 20 to 24)	1967	3,160.4	2,103.3	5,263.7	738.4	950.7	1,689.1	3,898.8	3,054.0	6,952.8
		1968 ²	3,389.4	2,108.5	5,497.9	805.7	993.3	1,799.0	4,195.1	3,101.8	7,296.9
		1968 ³	3,491.0	2,140.4	5,631.4	805.7	993.3	1,799.0	4,296.7	3,133.7	7,430.4

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original

³ Revised forecast.

TABLE 17. Manitoba

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and Repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1967	47.3	103.0	150.3	9.2	34.0	43.2	56.5	137.0
		1968 ²	47.0	101.7	148.7	9.3	34.0	43.3	56.3	135.7
		1968 ³	45.3	99.2	144.5	9.3	34.0	43.3	54.6	133.2
	Manufacturing:									
2	Food and beverages	1967	1.9	5.3	7.2	1.2	4.6	5.8	3.1	9.9
		1968 ²	4.5	8.4	12.9	1.0	4.4	5.4	5.5	12.8
		1968 ³	6.2	12.8	19.0	1.0	4.4	5.4	7.2	17.2
3	Furniture and fixtures	1967	0.1	0.3	0.4	0.1	0.1	0.2	0.4	0.6
		1968 ²	0.3	0.2	0.5	0.1	0.1	0.2	0.4	0.7
		1968 ³	0.4	0.5	0.9	0.1	0.1	0.2	0.5	1.1
4	Metal fabricating	1967	0.4	1.1	1.5	0.3	0.8	1.1	0.7	1.9
		1968 ²	0.5	1.3	1.8	0.3	0.8	1.1	0.8	2.1
		1968 ³	0.5	1.3	1.8	0.3	0.8	1.1	0.8	2.1
5	Other manufacturing	1967	33.0	23.8	56.8	4.7	13.4	18.1	37.7	74.9
		1968 ²	21.5	33.8	55.3	4.6	12.9	17.5	26.1	72.8
		1968 ³	32.3	43.9	76.2	4.6	12.9	17.5	36.9	93.7
6	Sub-totals (items 2 to 5)	1967	35.4	30.5	65.9	6.3	18.9	25.2	41.7	91.1
		1968 ²	26.8	43.7	70.5	6.0	18.2	24.2	32.8	94.7
		1968 ³	39.4	58.5	97.9	6.0	18.2	24.2	45.4	122.1
7	Utilities	1967	125.5	63.0	188.5	26.9	51.8	78.7	152.4	267.2
		1968 ²	140.0	81.5	221.5	30.6	50.0	80.6	170.6	302.1
		1968 ³	139.8	84.7	224.5	30.6	50.0	80.6	170.4	305.1
8	Trade, finance and commercial services.	1967	25.8	39.6	65.4	4.7	7.9	12.6	30.5	78.0
		1968 ²	35.7	43.5	79.2	4.9	8.2	13.1	40.6	92.3
		1968 ³	39.3	44.8	84.1	4.9	8.2	13.1	44.2	97.2
	Housing	1967	89.5	—	89.5	31.4	—	31.4	120.9	—
		1968 ²	98.2	—	98.2	34.2	—	34.2	132.4	—
		1968 ³	90.6	—	90.6	34.2	—	34.2	124.8	—
	Institutional services and government departments.	1967	153.2	21.5	174.7	21.7	3.0	24.7	174.9	24.5
		1968 ²	208.4	24.0	232.4	24.0	3.6	27.6	232.4	27.6
		1968 ³	206.7	23.3	230.0	24.0	3.6	27.6	230.7	26.9
	Totals (items 1 and 6 to 10)	1967	476.7	257.6	734.3	100.2	115.6	215.8	576.9	373.2
		1968 ²	556.1	294.4	850.5	109.0	114.0	223.0	665.1	408.4
		1968 ³	561.1	310.5	871.6	109.0	114.0	223.0	670.1	424.5

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 18. Saskatchewan

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ^a			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construction industry.	1967	171.9	257.2	429.1	23.5	76.2	99.7	195.4	333.4	528.8
		1968 ²	142.0	292.3	434.3	23.1	78.8	101.9	165.1	371.1	536.2
		1968 ³	136.7	293.7	430.4	23.1	78.8	101.9	159.8	372.5	532.3
	Manufacturing:										
2	Food and beverages	1967	1.2	3.1	4.3	0.4	1.4	1.8	1.6	4.5	6.1
		1968 ²	1.2	3.9	5.1	0.5	1.5	2.0	1.7	5.4	7.1
		1968 ³	1.7	4.3	6.0	0.5	1.5	2.0	2.2	5.8	8.0
3	Other manufacturing	1967	22.8	20.2	43.0	3.1	4.9	8.0	25.9	25.1	51.0
		1968 ²	5.7	23.4	29.1	3.0	5.0	8.0	8.7	28.4	37.1
		1968 ³	9.0	22.8	31.8	3.0	5.0	8.0	12.0	27.8	39.8
4	Sub-totals (items 2 and 3)	1967	24.0	23.3	47.3	3.5	6.3	9.8	27.5	29.6	57.1
		1968 ²	6.9	27.3	34.2	3.5	6.5	10.0	10.4	33.8	44.2
		1968 ³	10.7	27.1	37.8	3.5	6.5	10.0	14.2	33.6	47.8
5	Utilities	1967	108.9	51.0	159.9	26.5	30.0	56.5	135.4	81.0	216.4
		1968 ²	111.9	56.6	168.5	28.6	30.1	58.7	140.5	86.7	227.2
		1968 ³	112.1	55.4	167.5	28.6	30.1	58.7	140.7	85.5	226.2
6	Trade, finance and commercial services.	1967	26.1	24.3	50.4	3.4	4.6	8.0	29.5	28.9	58.4
		1968 ²	29.3	27.9	57.2	3.5	5.2	8.7	32.8	33.1	65.9
		1968 ³	24.4	26.2	50.6	3.5	5.2	8.7	27.9	31.4	59.3
7	Housing	1967	104.1	—	104.1	30.6	—	30.6	134.7	—	134.7
		1968 ²	114.1	—	114.1	33.4	—	33.4	147.5	—	147.5
		1968 ³	107.0	—	107.0	33.4	—	33.4	140.4	—	140.4
8	Institutional services and government departments.	1967	150.6	21.8	172.4	25.8	7.5	33.3	176.4	29.3	205.7
		1968 ²	163.1	22.5	185.6	27.6	8.0	35.6	190.7	30.5	221.2
		1968 ³	163.8	22.7	186.5	27.6	8.0	35.6	191.4	30.7	222.1
9	Totals (items 1 and 4 to 8)	1967	585.6	377.6	963.2	113.3	124.6	237.9	698.9	502.2	1,201.1
		1968 ²	567.3	426.6	993.9	119.7	128.6	248.3	687.0	555.2	1,242.2
		1968 ³	554.7	425.1	979.8	119.7	128.6	248.3	674.4	553.7	1,228.1

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 19. Alberta

(Millions of dollars)

Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Primary industries and construction industry.	1967	359.1	287.6	646.7	38.3	85.1	123.4	397.4	372.7	770.1
	1968 ²	373.7	251.5	625.2	43.8	87.5	131.3	417.5	339.0	756.5
	1968 ³	373.9	255.2	629.1	43.8	87.5	131.3	417.7	342.7	760.4
Manufacturing:										
Food and beverages	1967	4.6	8.0	12.6	1.0	5.1	6.1	5.6	13.1	18.7
	1968 ²	3.7	9.0	12.7	1.2	4.9	6.1	4.9	13.9	18.8
	1968 ³	4.9	10.1	15.0	1.2	4.9	6.1	6.1	15.0	21.1
Wood	1967	1.1	1.6	2.7	1.0	1.5	2.5	2.1	3.1	5.2
	1968 ²	1.1	1.8	2.9	0.5	1.5	2.0	1.6	3.3	4.9
	1968 ³	0.8	2.6	3.4	0.5	1.5	2.0	1.3	4.1	5.4
Metal fabricating	1967	0.5	1.2	1.7	0.1	0.8	0.9	0.6	2.0	2.6
	1968 ²	0.4	1.5	1.9	0.2	0.7	0.9	0.6	2.2	2.8
	1968 ³	0.6	1.9	2.5	0.2	0.7	0.9	0.8	2.6	3.4
Non-metallic mineral products	1967	0.3	4.4	4.7	0.6	4.8	5.4	0.9	9.2	10.1
	1968 ²	1.8	3.8	5.6	0.8	4.6	5.4	2.6	8.4	11.0
	1968 ³	1.4	3.3	4.7	0.8	4.6	5.4	2.2	7.9	10.1
Petroleum and coal products	1967	2.1	0.2	2.3	3.2	0.3	3.5	5.3	0.5	5.8
	1968 ²	3.0	0.3	3.3	2.8	0.3	3.1	5.8	0.6	6.4
	1968 ³	2.9	0.4	3.3	2.8	0.3	3.1	5.7	0.7	6.4
Other manufacturing	1967	17.8	24.1	41.9	2.0	13.8	15.8	19.8	37.9	57.7
	1968 ²	57.2	28.1	85.3	1.7	14.4	16.1	58.9	42.5	101.4
	1968 ³	51.6	27.4	79.0	1.7	14.4	16.1	53.3	41.8	95.1
Sub-totals (items 2 to 7)	1967	26.4	39.5	65.9	7.9	26.3	34.2	34.3	65.8	100.1
	1968 ²	67.2	44.5	111.7	7.2	26.4	33.6	74.4	70.9	145.3
	1968 ³	62.2	45.7	107.9	7.2	26.4	33.6	69.4	72.1	141.5
Utilities	1967	172.9	97.0	269.9	33.8	67.7	101.5	206.7	164.7	371.4
	1968 ²	211.6	99.3	310.9	37.3	66.5	103.8	248.9	165.8	414.7
	1968 ³	210.6	113.2	323.8	37.3	66.5	103.8	247.9	179.7	427.6
Trade, finance and commercial services.	1967	54.2	59.6	113.8	7.6	12.7	20.3	61.8	72.3	134.1
	1968 ²	72.2	61.3	133.5	8.0	13.7	21.7	80.2	75.0	155.2
	1968 ³	68.8	66.3	135.1	8.0	13.7	21.7	76.8	80.0	156.8
Housing	1967	186.1	—	186.1	58.5	—	58.5	244.6	—	244.6
	1968 ²	203.8	—	203.8	63.7	—	63.7	267.5	—	267.5
	1968 ³	229.8	—	229.8	63.7	—	63.7	293.5	—	293.5
Institutional services and government departments.	1967	322.0	38.8	360.8	50.1	8.4	58.5	372.1	47.2	419.3
	1968 ²	384.7	47.6	432.3	63.6	9.2	72.8	448.3	56.8	505.1
	1968 ³	343.4	51.8	395.2	63.6	9.2	72.8	407.0	61.0	468.0
Totals (items 1 and 8 to 12)	1967	1,120.7	522.5	1,643.2	196.2	200.2	396.4	1,316.9	722.7	2,039.6
	1968 ²	1,313.2	504.2	1,817.4	223.6	203.3	426.9	1,536.8	707.5	2,244.3
	1968 ³	1,288.7	532.2	1,820.9	223.6	203.3	426.9	1,512.3	735.5	2,247.8

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 20. British Columbia
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1967 ² 150.7 1968 ² 149.7 1968 ³ 182.4	149.4 122.4 149.2	300.1 272.1 331.6	14.6 13.8 13.8	89.4 85.5 85.5	104.0 99.3 99.3	165.3 163.5 196.2	238.8 207.9 234.7	404.1 371.4 430.3
	Manufacturing:									
2	Food and beverages	1967 ² 6.7 1968 ² 4.9 1968 ³ 4.6	9.5 7.5 8.8	16.2 12.4 13.4	1.2 1.4 1.4	6.6 6.1 6.1	7.8 7.5 7.5	7.9 6.3 6.0	16.1 13.6 14.9	24.0 19.5 20.0
3	Wood	1967 ² 6.3 1968 ² 4.8 1968 ³ 7.4	21.8 22.1 24.0	28.1 26.9 31.4	5.3 5.0 5.0	31.7 32.7 32.7	37.0 37.7 37.7	11.6 9.8 12.4	53.5 54.8 56.7	65.0 64.0 69.0
4	Paper and allied industries...	1967 ² 34.2 1968 ² 11.8 1968 ³ 13.4	120.0 72.1 80.2	154.2 83.9 93.6	2.6 3.1 3.1	42.5 47.1 47.1	45.1 50.2 50.2	36.8 14.9 16.5	162.5 119.2 127.3	199.7 134.0 143.0
5	Metal fabricating	1967 ² 1.1 1968 ² 2.0 1968 ³ 1.6	3.6 3.1 3.5	4.7 5.1 5.1	0.6 0.5 0.5	2.4 2.0 2.0	3.0 2.5 2.5	1.7 2.5 2.1	6.0 5.1 5.5	7.0 7.0 7.0
6	Transportation equipment	1967 ² 1.5 1968 ² 0.3 1968 ³ 1.0	1.1 0.8 1.1	2.6 1.1 2.1	0.6 0.4 0.4	1.2 1.1 1.1	1.8 1.5 1.5	2.1 0.7 1.4	2.3 1.9 2.2	4.0 2.0 3.0
7	Petroleum and coal products	1967 ² 6.3 1968 ² 12.6 1968 ³ 11.6	4.6 0.8 1.9	10.9 13.4 13.5	2.3 2.7 2.7	1.6 1.9 1.9	3.9 4.6 4.6	8.6 15.3 14.3	6.2 2.7 3.8	14.0 18.0 18.0
8	Chemical and chemical products.	1967 ² 2.7 1968 ² 1.6 1968 ³ 2.5	13.1 6.3 3.4	15.8 7.9 5.9	0.5 0.5 0.5	7.1 7.2 7.2	7.6 7.7 7.7	3.2 2.1 3.0	20.2 13.5 10.6	23.0 15.0 13.0
9	Other manufacturing	1967 ² 6.5 1968 ² 4.5 1968 ³ 5.4	54.1 43.9 43.8	60.6 48.4 49.2	3.2 2.6 2.6	28.9 26.8 26.8	32.1 29.4 29.4	9.7 7.1 8.0	83.0 70.7 70.6	92.0 77.7 78.0
10	Sub-totals (items 2 to 9)....	1967 ² 65.3 1968 ² 42.5 1968 ³ 47.5	227.8 156.6 166.7	293.1 199.1 214.2	16.3 16.2 16.2	122.0 124.9 124.9	138.3 141.1 141.1	81.6 58.7 63.7	349.8 281.5 291.6	431.0 340.0 355.0
11	Utilities	1967 ² 407.1 1968 ² 359.3 1968 ³ 352.8	225.5 222.5 238.2	632.6 581.8 591.0	37.1 40.9 40.9	87.1 90.5 90.5	124.2 131.4 131.4	444.2 400.2 393.7	312.6 313.0 328.7	756.8 713.0 722.0
12	Trade, finance and commercial services.	1967 ² 75.5 1968 ² 97.1 1968 ³ 98.7	81.5 85.7 87.9	157.0 182.8 186.6	12.8 12.5 12.5	18.5 19.4 19.4	31.3 31.9 31.9	88.3 109.6 111.2	100.0 105.1 107.3	188.3 214.0 218.0
13	Housing	1967 ² 352.7 1968 ² 386.5 1968 ³ 390.6	— — —	352.7 386.5 390.6	84.2 91.7 91.7	— — —	84.2 91.7 91.7	436.9 478.2 482.3	— — —	436.9 478.2 482.3
14	Institutional services and government departments.	1967 ² 320.7 1968 ² 312.2 1968 ³ 319.9	51.4 56.7 55.6	372.1 368.9 375.5	52.6 55.8 55.8	17.1 18.3 18.3	69.7 74.1 74.1	373.3 368.0 375.7	68.5 75.0 73.9	441.0 443.0 449.0
15	Totals (items 1 and 10 to 14). ⁴	1967 ² 1,372.0 1968 ² 1,347.3 1968 ³ 1,391.9	735.6 643.9 697.6	2,107.6 1,991.2 2,089.5	217.6 230.9 230.9	334.1 338.6 338.6	551.7 569.5 569.5	1,589.6 1,578.2 1,622.8	1,069.7 982.5 1,036.2	2,659.3 2,560.0 2,659.3

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Northwest Territories and Yukon.

TABLE 3. Manufacturing, Canada

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and beverages	1967 66.6	168.1	234.7	16.8	83.8	100.6	83.4	251.9	335.3
	1968 ² 64.0	142.6	206.6	19.0	80.7	99.7	83.0	223.3	306.3	
	1968 ³ 77.8	162.2	240.0	19.0	80.7	99.7	96.8	242.9	339.7	
2	Tobacco products	1967 5.2	10.7	15.9	1.8	4.6	6.4	7.0	15.3	22.3
	1968 ² 2.3	7.6	9.9	2.3	4.9	7.2	4.6	12.5	17.1	
	1968 ³ 4.2	8.2	12.4	2.3	4.9	7.2	6.5	13.1	19.6	
3	Rubber	1967 5.2	22.1	27.3	2.0	17.3	19.3	7.2	39.4	46.6
	1968 ² 11.3	39.4	50.7	2.1	18.6	20.7	13.4	58.0	71.4	
	1968 ³ 9.6	38.5	48.1	2.1	18.6	20.7	11.7	57.1	68.8	
4	Leather	1967 2.1	4.7	6.8	0.9	3.9	4.8	3.0	8.6	11.6
	1968 ² 1.5	4.2	5.7	0.7	3.8	4.5	2.2	8.0	10.2	
	1968 ³ 1.8	4.8	6.6	0.7	3.8	4.5	2.5	8.6	11.1	
5	Textile	1967 22.4	56.6	79.0	5.6	29.3	34.9	28.0	85.9	113.9
	1968 ² 11.2	41.6	52.8	5.5	31.6	37.1	16.7	73.2	89.9	
	1968 ³ 12.8	46.3	59.1	5.5	31.6	37.1	18.3	77.9	96.2	
6	Clothing and knitting mills	1967 2.5	13.1	15.6	1.5	5.3	6.8	4.0	18.4	22.4
	1968 ² 2.8	10.0	12.8	1.4	5.5	6.9	4.2	15.5	19.7	
	1968 ³ 3.2	12.5	15.7	1.4	5.5	6.9	4.6	18.0	22.6	
7	Wood	1967 15.1	48.2	63.3	9.8	48.0	57.8	24.9	96.2	121.1
	1968 ² 14.6	44.6	59.2	8.2	47.1	55.3	22.8	91.7	114.5	
	1968 ³ 18.6	50.9	69.5	8.2	47.1	55.3	26.8	98.0	124.8	
8	Furniture and fixtures	1967 9.8	9.5	19.3	1.6	3.3	4.9	11.4	12.8	24.2
	1968 ² 6.3	6.6	12.9	1.6	3.3	4.9	7.9	9.9	17.8	
	1968 ³ 8.3	7.2	15.5	1.6	3.3	4.9	9.9	10.5	20.4	
9	Paper and allied industries	1967 128.4	355.6	484.0	12.5	162.2	174.7	140.9	517.8	658.7
	1968 ² 44.6	268.1	312.7	13.3	164.6	177.9	57.9	432.7	490.6	
	1968 ³ 53.4	269.8	323.2	13.3	164.6	177.9	66.7	434.4	501.1	
0	Printing, publishing and allied industries.	1967 10.4	33.1	43.5	3.6	10.4	14.0	14.0	43.5	57.5
	1968 ² 9.8	33.9	43.7	2.8	10.5	13.3	12.6	44.4	57.0	
	1968 ³ 11.0	39.0	50.0	2.8	10.5	13.3	13.8	49.5	63.3	
1	Primary metals	1967 84.3	189.8	274.1	23.1	262.4	285.5	107.4	452.2	559.6
	1968 ² 81.1	225.2	306.3	24.3	287.0	311.3	105.4	512.2	617.6	
	1968 ³ 97.4	211.4	308.8	24.3	287.0	311.3	121.7	498.4	620.1	
2	Metal fabricating	1967 29.2	88.0	117.2	7.3	41.3	48.6	36.5	129.3	165.8
	1968 ² 19.3	81.1	100.4	7.1	40.7	47.8	26.4	121.8	148.2	
	1968 ³ 26.5	83.5	110.0	7.1	40.7	47.8	33.6	124.2	157.8	
3	Machinery	1967 19.1	39.4	58.5	3.9	18.7	22.6	23.0	58.1	81.1
	1968 ² 9.3	43.7	53.0	4.5	17.6	22.1	13.8	61.3	75.1	
	1968 ³ 14.3	43.1	57.4	4.5	17.6	22.1	18.8	60.7	79.5	
4	Transportation equipment	1967 61.1	146.2	207.3	8.8	49.4	58.2	69.9	195.6	265.5
	1968 ² 46.5	118.7	165.2	9.1	51.4	60.5	55.6	170.1	225.7	
	1968 ³ 60.2	145.4	205.6	9.1	51.4	60.5	69.3	196.8	266.1	
5	Electrical products	1967 23.6	71.6	95.2	5.5	28.4	33.9	29.1	100.0	129.1
	1968 ² 15.9	68.7	84.6	5.6	27.5	33.1	21.5	96.2	117.7	
	1968 ³ 15.5	68.6	84.1	5.6	27.5	33.1	21.1	96.1	117.2	
6	Non-metallic mineral products	1967 35.4	76.7	112.1	7.3	57.2	64.5	42.7	133.9	176.6
	1968 ² 23.5	60.7	84.2	7.4	56.5	63.9	30.9	117.2	148.1	
	1968 ³ 22.7	58.8	81.5	7.4	56.5	63.9	30.1	115.3	145.4	
7	Petroleum and coal products ..	1967 78.2	18.4	96.6	38.1	9.5	47.6	116.3	27.9	144.2
	1968 ² 99.6	25.2	124.8	39.7	11.0	50.7	139.3	36.2	175.5	
	1968 ³ 111.6	32.8	144.4	39.7	11.0	50.7	151.3	43.8	195.1	
8	Chemical and chemical products.	1967 63.4	201.6	265.0	12.6	88.7	101.3	76.0	290.3	366.3
	1968 ² 99.7	253.7	353.4	13.5	95.2	108.7	113.2	348.9	462.1	
	1968 ³ 79.6	229.7	309.3	13.5	95.2	108.7	93.1	324.9	418.0	
9	Miscellaneous	1967 15.0	33.0	48.0	2.9	11.9	14.8	17.9	44.9	62.8
	1968 ² 18.5	39.7	58.2	2.7	12.8	15.5	21.2	52.5	73.7	
	1968 ³ 20.7	41.2	61.9	2.7	12.8	15.5	23.4	54.0	77.4	
0	Capital items charged to operating expenses.	1967 —	252.2	252.2	—	—	—	—	252.2	252.2
	1968 ² —	248.6	248.6	—	—	—	—	248.6	248.6	
	1968 ³ —	252.4	252.4	—	—	—	—	252.4	252.4	
	Totals (items 1 to 20)	1967 677.0	1,838.6	2,515.6	165.6	935.6	1,101.2	842.6	2,774.2	3,616.8
	1968 ² 581.8	1,763.9	2,345.7	170.8	970.3	1,141.1	752.6	2,734.2	3,486.8	
	1968 ³ 649.2	1,806.3	2,455.5	170.8	970.3	1,141.1	820.0	2,776.6	3,596.6	

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 4. Utilities, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Electric power	1967 915.7	381.9	1,297.6	63.6	42.9	106.5	979.3	424.8	1,404.1
	1968 ² 942.4		388.9	1,331.3	70.0	47.4	117.4	1,012.4	436.3	1,448.7
	1968 ³ 939.8		449.8	1,389.6	70.0	47.4	117.4	1,009.8	497.2	1,507.0
2	Gas distribution	1967 63.3	18.6	81.9	6.8	3.2	10.0	70.1	21.8	91.9
	1968 ² 74.1		16.8	90.9	7.3	3.3	10.6	81.4	20.1	101.5
	1968 ³ 92.2		23.8	116.0	7.3	3.3	10.6	99.5	27.1	126.6
3	Railway transport	1967 175.0	150.2	325.2	153.6	234.3	387.9	328.6	384.5	713.1
	1968 ² 167.2		120.6	287.8	182.5	234.6	417.1	349.7	355.2	704.9
	1968 ³ 153.2		119.0	272.2	182.5	234.6	417.1	335.7	353.6	689.3
4	Urban transit systems	1967 40.5	34.1	74.6	4.6	26.0	30.6	45.1	60.1	105.2
	1968 ² 22.2		15.7	37.9	4.4	23.3	27.7	26.6	39.0	65.6
	1968 ³ 21.4		11.2	32.6	4.4	23.3	27.7	25.8	34.5	60.3
5	Water transport and services	1967 34.2	42.6	76.8	10.6	19.0	29.6	44.8	61.6	106.4
	1968 ² 61.2		43.3	104.5	11.3	19.3	30.6	72.5	62.6	135.1
	1968 ³ 61.6		41.2	102.8	11.3	19.3	30.6	72.9	60.5	133.4
6	Motor transport	1967 7.6	59.4	67.0	2.8	83.7	86.5	10.4	143.1	153.5
	1968 ² 10.9		46.6	57.5	2.2	82.7	84.9	13.1	129.3	142.4
	1968 ³ 15.1		63.2	78.3	2.2	82.7	84.9	17.3	145.9	163.1
7	Grain elevators	1967 34.2	7.4	41.6	7.6	3.1	10.7	41.8	10.5	52.3
	1968 ² 26.7		6.0	32.7	5.0	2.7	7.7	31.7	8.7	40.4
	1968 ³ 30.9		5.4	36.3	5.0	2.7	7.7	35.9	8.1	44.0
8	Telephones ⁴	1967 184.7	375.4	560.1	54.0	163.5	217.5	238.7	538.9	777.6
	1968 ² 195.1		395.1	590.2	58.2	166.5	224.7	253.3	561.6	814.9
	1968 ³ 196.4		403.7	600.1	58.2	166.5	224.7	254.6	570.2	824.8
9	Broadcasting	1967 8.1	25.0	33.1	1.3	4.8	6.1	9.4	29.8	39.2
	1968 ² 8.9		24.3	33.2	1.4	5.0	6.4	10.3	29.3	39.7
	1968 ³ 6.4		27.3	33.7	1.4	5.0	6.4	7.8	32.3	40.1
10	Water systems	1967 94.2	3.4	97.6	20.4	2.3	22.7	114.6	5.7	120.3
	1968 ² 113.8		6.8	120.6	24.7	2.2	26.9	138.5	9.0	147.5
	1968 ³ 125.5		7.6	133.1	24.7	2.2	26.9	150.2	9.8	160.0
11	Other utilities ⁵	1967 198.3	203.1	401.4	9.2	85.6	94.8	207.5	288.7	496.2
	1968 ² 275.2		270.4	545.6	9.8	91.0	100.8	285.0	361.4	646.4
	1968 ³ 244.6		248.2	492.8	9.8	91.0	100.8	254.4	339.2	593.6
12	Capital items charged to operating expenses.	1967 —	25.6	25.6	—	—	—	—	25.6	25.6
	1968 ² —		26.2	26.2	—	—	—	—	26.2	26.2
	1968 ³ —		27.0	27.0	—	—	—	—	27.0	27.0
13	Totals (items 1 to 12)	1967 1,755.8	1,326.7	3,082.5	334.5	668.4	1,002.9	2,090.3	1,995.1	4,085.4
	1968 ² 1,897.7		1,360.7	3,258.4	376.8	678.0	1,054.8	2,274.5	2,038.7	4,313.2
	1968 ³ 1,887.1		1,427.4	3,314.5	376.8	678.0	1,054.8	2,263.9	2,105.4	4,369.3

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes telegraph and cable systems

⁵ Includes air transport, warehousing, oil and gas pipe lines, and toll highways and bridges.

TABLE 5. Trade and Finance, Canada
(Millions of dollars)

Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Trade:										
Wholesale	1967	36.0	50.9	86.9	7.8	13.5	21.3	43.8	64.4	108.2
	1968 ²	50.3	57.7	108.0	8.5	14.5	23.0	58.8	72.2	131.0
	1968 ³	53.7	51.5	105.2	8.5	14.5	23.0	62.2	66.0	128.2
Chain stores	1967	26.0	55.5	81.5	7.6	10.8	18.4	33.6	66.3	99.9
	1968 ²	35.7	61.9	97.6	7.8	11.0	18.8	43.5	72.9	116.4
	1968 ³	43.0	66.5	109.5	7.8	11.0	18.8	50.8	77.5	128.3
Independent stores	1967	42.6	88.3	130.9	13.0	16.6	29.6	55.6	104.9	160.5
	1968 ²	53.1	91.1	144.2	12.6	17.0	29.6	65.7	108.1	173.8
	1968 ³	55.5	96.9	152.4	12.6	17.0	29.6	68.1	113.9	182.0
Department stores	1967	23.5	24.9	48.4	7.1	4.1	11.2	30.6	29.0	59.6
	1968 ²	25.7	25.1	50.8	6.1	3.9	10.0	31.8	29.0	60.8
	1968 ³	23.5	33.8	57.3	6.1	3.9	10.0	29.6	37.7	67.3
Automotive trade	1967	57.0	37.9	94.9	15.0	18.9	33.9	72.0	56.8	128.8
	1968 ²	58.6	38.6	97.2	15.8	20.6	36.4	74.4	59.2	133.6
	1968 ³	61.2	38.1	99.3	15.8	20.6	36.4	77.0	58.7	135.7
Capital items charged to operating expenses.	1967	—	25.7	25.7	—	—	—	—	25.7	25.7
	1968 ²	—	27.5	27.5	—	—	—	—	27.5	27.5
	1968 ³	—	28.3	28.3	—	—	—	—	28.3	28.3
Sub-totals (items 1 to 6) ..	1967	185.1	283.2	468.3	50.5	63.9	114.4	235.6	347.1	582.7
	1968 ²	223.4	301.9	525.3	50.8	67.0	117.8	274.2	368.9	643.1
	1968 ³	236.9	315.1	552.0	50.8	67.0	117.8	287.7	382.1	669.8
Finance:										
Banks	1967	25.4	19.7	45.1	5.4	3.6	9.0	30.8	23.3	54.1
	1968 ²	33.4	18.8	52.2	5.5	4.1	9.6	38.9	22.9	61.8
	1968 ³	29.8	17.5	47.3	5.5	4.1	9.6	35.3	21.6	56.9
Insurance, trust and loan companies.	1967	24.5	14.5	39.0	2.5	1.6	4.1	27.0	16.1	43.1
	1968 ²	20.8	11.4	32.2	2.2	1.5	3.7	23.0	12.9	35.9
	1968 ³	17.3	13.8	31.1	2.2	1.5	3.7	19.5	15.3	34.8
Other finance ⁴	1967	340.2	34.3	374.5	17.9	4.2	22.1	358.1	38.5	396.6
	1968 ²	308.8	31.2	340.0	18.0	4.3	22.3	326.8	35.5	362.3
	1968 ³	335.8	33.5	369.3	18.0	4.3	22.3	353.8	37.8	391.6
Sub-totals (items 8 to 10)	1967	390.1	68.5	458.6	25.8	9.4	35.2	415.9	77.9	493.8
	1968 ²	363.0	61.4	424.4	25.7	9.9	35.6	388.7	71.3	460.0
	1968 ³	382.9	64.8	447.7	25.7	9.9	35.6	408.6	74.7	483.3
Totals (items 7 and 11)	1967	575.2	351.7	926.9	76.3	73.3	149.6	651.5	425.0	1,076.5
	1968 ²	586.4	363.3	949.7	76.5	76.9	153.4	662.9	440.2	1,103.1
	1968 ³	619.8	379.9	999.7	76.5	76.9	153.4	696.3	456.8	1,153.1

¹ Not surveyed on mid-year review, see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ The largest part of this item, in accordance with the S.I.C., is accounted for by expenditures of real estate companies in developing, owning and leasing properties. These could include some outlays for multi-purpose developments facilities are provided for theatres, stores, hotel accommodation, etc.

TABLE 6. Services, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Commercial services:											
1	Laundries and dry cleaners	1967	1.7	8.5	10.2	1.4	4.0	5.4	3.1	12.5	15.6
		1968 ²	2.1	7.6	9.7	1.3	4.0	5.3	3.4	11.6	15.0
		1968 ³	2.6	7.8	10.4	1.3	4.0	5.3	3.9	11.8	15.7
2	Motion picture theatres	1967	2.0	3.2	5.2	2.7	0.5	3.2	4.7	3.7	8.4
		1968 ²	1.5	1.6	3.1	2.0	0.5	2.5	3.5	2.1	5.6
		1968 ³	3.1	1.9	5.0	2.0	0.5	2.5	5.1	2.4	7.5
3	Hotels ⁴	1967	34.9	16.9	51.8	13.8	8.6	22.4	48.7	25.5	74.2
		1968 ²	34.3	13.6	47.9	12.8	8.6	21.4	47.1	22.2	69.3
		1968 ³	34.2	14.2	48.4	12.8	8.6	21.4	47.0	22.8	69.8
4	Other commercial services ⁵	1967	113.2	310.7	423.9	6.3	57.5	63.8	119.5	368.2	487.7
		1968 ²	70.5	318.1	388.6	5.8	61.6	67.4	76.3	379.7	456.0
		1968 ³	62.5	318.2	380.7	5.8	61.6	67.4	68.3	379.8	448.1
5	Sub-totals (items 1 to 4)	1967	151.8	339.3	491.1	24.2	70.6	94.8	176.0	409.9	585.7
		1968 ²	108.4	340.9	449.3	21.9	74.7	96.6	130.3	415.6	545.9
		1968 ³	102.4	342.1	444.5	21.9	74.7	96.6	124.3	416.8	541.1
Institutional services:											
6	Churches ⁶	1967	46.4	4.3	50.7	7.0	1.3	8.3	53.4	5.6	59.0
		1968 ²	35.8	3.1	38.9	5.9	1.1	7.0	41.7	4.2	45.9
		1968 ³	35.8	3.1	38.9	5.9	1.1	7.0	41.7	4.2	45.9
7	Universities	1967	283.9	53.5	337.4	10.2	2.2	12.4	294.1	55.7	349.8
		1968 ²	340.7	59.0	399.7	12.5	2.5	15.0	353.2	61.5	414.7
		1968 ³	325.3	57.5	382.8	12.5	2.5	15.0	337.8	60.0	397.8
8	Schools	1967	611.8	82.0	693.8	39.7	8.2	47.9	651.5	90.2	741.7
		1968 ²	830.8	91.6	922.4	47.6	9.5	57.1	878.4	101.1	979.5
		1968 ³	737.4	93.5	830.9	47.6	9.5	57.1	785.0	103.0	888.0
9	Hospitals	1967	212.6	57.3	269.9	27.8	10.4	38.2	240.4	67.7	308.1
		1968 ²	248.6	68.6	317.2	31.0	10.6	41.6	279.6	79.2	358.8
		1968 ³	225.7	69.4	295.1	31.0	10.6	41.6	256.7	80.0	336.7
10	Other institutional services	1967	16.8	1.8	18.6	1.6	0.5	2.1	18.4	2.3	20.7
		1968 ²	22.1	3.4	25.5	1.8	0.5	2.3	23.9	3.9	27.8
		1968 ³	24.5	3.6	28.1	1.8	0.5	2.3	26.3	4.1	30.4
11	Sub-totals (items 6 to 10)	1967	1,171.5	198.9	1,370.4	86.3	22.6	108.9	1,257.8	221.5	1,479.3
		1968 ²	1,478.0	225.7	1,703.7	98.8	24.2	123.0	1,576.8	249.9	1,826.7
		1968 ³	1,348.7	227.1	1,575.8	98.8	24.2	123.0	1,447.5	251.3	1,698.8
12	Government departments	1967	1,788.3	227.4	2,015.7	444.8	66.0	510.8	2,233.1	293.4	2,526.5
		1968 ²	1,980.3	208.0	2,188.3	502.3	71.2	573.5	2,482.6	279.2	2,761.8
		1968 ³	1,983.3	212.0	2,195.3	502.3	71.2	573.5	2,485.6	283.2	2,768.8
13	Totals (items 5, 11 and 12)	1967	3,111.6	765.6	3,877.2	555.3	159.2	714.5	3,666.9	924.8	4,591.7
		1968 ²	3,566.7	774.6	4,341.3	623.0	170.1	793.1	4,189.7	944.7	5,134.4
		1968 ³	3,434.4	781.2	4,215.6	623.0	170.1	793.1	4,057.4	951.3	5,008.7

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ See footnote 4, Table 5.

⁵ Includes services to business management, recreational services other than motion picture theatres, personal services other than hotels, laundries and cleaners and miscellaneous services such as trade and exhibition associations. Estimates are also included for commercial vehicles not covered by the other sector tables.

⁶ Not surveyed on mid-year review.

TABLE 7. Private and Public, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Private:										
1	Business enterprises 1967	2,890.8	4,547.5	7,438.3	592.3	2,118.5	2,710.8	3,483.1	6,666.0	10,149.1
	1968 ²	2,934.8	4,453.7	7,388.5	593.5	2,161.5	2,755.0	3,528.3	6,615.2	10,143.5
	1968 ³	3,031.9	4,538.7	7,570.6	593.5	2,161.5	2,755.0	3,625.4	6,700.2	10,325.6
2	Institutions and housing... 1967	2,663.2	86.9	2,750.1	741.0	10.7	751.7	3,404.2	97.6	3,501.8
	1968 ²	2,935.1	94.6	3,029.7	813.8	10.4	824.2	3,748.9	105.0	3,853.9
	1968 ³	3,003.6	90.3	3,093.9	813.8	10.4	824.2	3,817.4	100.7	3,918.1
3	Sub-totals (items 1 and 2) 1967	5,554.0	4,634.4	10,188.4	1,333.3	2,129.2	3,462.5	6,887.3	6,763.6	13,650.9
	1968 ²	5,869.9	4,548.3	10,418.2	1,407.3	2,171.9	3,579.2	7,277.2	6,720.2	13,997.4
	1968 ³	6,035.5	4,629.0	10,664.5	1,407.3	2,171.9	3,579.2	7,442.8	6,800.9	14,243.7
Public:										
	Government owned enterprises, ⁴ 1967	1,283.8	714.2	1,998.0	199.5	286.9	486.4	1,483.3	1,001.1	2,484.4
	1968 ²	1,209.3	735.6	1,944.9	240.4	297.1	537.5	1,449.7	1,032.7	2,482.4
	1968 ³	1,230.2	805.2	2,035.4	240.4	297.1	537.5	1,470.6	1,102.3	2,572.9
	Government operated institutions and housing, ⁵ 1967	859.9	112.0	971.9	58.4	11.9	70.3	918.3	123.9	1,042.2
	1968 ²	1,119.5	131.1	1,250.6	69.0	13.8	82.8	1,188.5	144.9	1,333.4
	1968 ³	1,006.0	136.8	1,142.8	69.0	13.8	82.8	1,075.0	150.6	1,225.6
	Government departments ⁶ 1967	1,788.3	227.4	2,015.7	444.8	66.0	510.8	2,233.1	293.4	2,526.5
	1968 ²	1,980.3	208.0	2,188.3	502.3	71.2	573.5	2,482.6	279.2	2,761.8
	1968 ³	1,983.3	212.0	2,195.3	502.3	71.2	573.5	2,485.6	283.2	2,768.8
	Sub-totals (items 4 to 6) 1967	3,932.0	1,053.6	4,985.6	702.7	364.8	1,067.5	4,634.7	1,418.4	6,053.1
	1968 ²	4,309.1	1,074.7	5,383.8	811.7	382.1	1,193.8	5,120.8	1,456.8	6,577.6
	1968 ³	4,219.5	1,154.0	5,373.5	811.7	382.1	1,193.8	5,031.2	1,536.1	6,567.3
	Total private and public (items 3 and 7), 1967	9,486.0	5,688.0	15,174.0	2,036.0	2,494.0	4,530.0	11,522.0	8,182.0	19,704.0
	1968 ²	10,179.0	5,623.0	15,802.0	2,219.0	2,554.0	4,773.0	12,398.0	8,177.0	20,575.0
	1968 ³	10,255.0	5,783.0	16,038.0	2,219.0	2,554.0	4,773.0	12,474.0	8,337.0	20,811.0

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

⁵ These categories include only federal government housing, provincial hospitals, schools and universities, and municipal hospitals and schools.

⁶ See footnote 5, Table 8.

TABLE 8. Governments, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Federal government:										
1	Enterprises ⁴	1967 171.9	254.6	426.5	104.1	198.9	303.0	276.0	453.5	729.5
	1968 ²	187.6	296.9	484.5	134.5	205.2	339.7	322.1	502.1	824.2
	1968 ³	163.2	290.7	453.9	134.5	205.2	339.7	297.7	495.9	793.6
2	Housing.....	1967 24.6	—	24.6	—	—	—	24.6	—	24.6
	1968 ²	23.4	—	23.4	—	—	—	23.4	—	23.4
	1968 ³	23.4	—	23.4	—	—	—	23.4	—	23.4
3	Government departments ⁵	1967 378.6	133.1	511.7	75.7	20.7	96.4	454.3	153.8	608.1
	1968 ²	401.7	120.0	521.7	79.2	24.5	103.7	480.9	144.5	625.4
	1968 ³	404.3	115.1	519.4	79.2	24.5	103.7	483.5	139.6	623.1
4	Sub-totals (items 1 to 3).....	1967 575.1	387.7	962.8	179.8	219.6	399.4	754.9	607.3	1,362.2
	1968 ²	612.7	416.9	1,029.6	213.7	229.7	443.4	826.4	646.6	1,473.0
	1968 ³	590.9	405.8	996.7	213.7	229.7	443.4	804.6	635.5	1,440.1
Provincial governments:										
5	Enterprises ⁴	1967 942.4	406.1	1,348.5	53.7	55.5	109.2	996.1	461.6	1,457.7
	1968 ²	839.9	395.8	1,235.7	58.2	61.4	119.6	898.1	457.2	1,355.3
	1968 ³	872.1	471.6	1,343.7	58.2	61.4	119.6	930.3	533.0	1,463.3
6	Institutions ⁶	1967 321.6	40.8	362.4	27.3	3.0	30.3	348.9	43.8	392.7
	1968 ²	424.9	52.6	477.5	32.4	3.4	35.8	457.3	56.0	513.3
	1968 ³	297.9	58.8	356.7	32.4	3.4	35.8	330.3	62.2	392.5
7	Government departments.....	1967 828.0	45.4	873.4	232.4	26.3	258.7	1,060.4	71.7	1,132.1
	1968 ²	918.8	46.8	965.6	277.9	28.0	305.9	1,196.7	74.8	1,271.5
	1968 ³	924.4	46.8	971.2	277.9	28.0	305.9	1,202.3	74.8	1,277.1
8	Sub-totals (items 5 to 7).....	1967 2,092.0	492.3	2,584.3	313.4	84.8	398.2	2,405.4	577.1	2,982.5
	1968 ²	2,183.6	495.2	2,678.8	368.5	92.8	461.3	2,552.1	588.0	3,140.1
	1968 ³	2,094.4	577.2	2,671.6	368.5	92.8	461.3	2,462.9	670.0	3,132.9
Municipal governments:										
9	Enterprises ⁴	1967 169.5	53.5	223.0	41.7	32.5	74.2	211.2	86.0	297.2
	1968 ²	181.8	42.9	224.7	47.7	30.5	78.2	229.5	73.4	302.9
	1968 ³	194.9	42.9	237.8	47.7	30.5	78.2	242.6	73.4	316.0
10	Institutions ⁶	1967 513.7	71.2	584.9	31.1	8.9	40.0	544.8	80.1	624.9
	1968 ²	671.2	78.5	749.7	36.6	10.4	47.0	707.8	88.9	796.7
	1968 ³	684.7	78.0	762.7	36.6	10.4	47.0	721.3	88.4	809.7
11	Government departments.....	1967 581.7	48.9	630.6	136.7	19.0	155.7	718.4	67.9	786.3
	1968 ²	659.8	41.2	701.0	145.2	18.7	163.9	805.0	59.9	864.9
	1968 ³	654.6	50.1	704.7	145.2	18.7	163.9	799.8	68.8	868.6
12	Sub-totals (items 9 to 11)....	1967 1,264.9	173.6	1,438.5	209.5	60.4	269.9	1,474.4	234.0	1,708.4
	1968 ²	1,512.8	162.6	1,675.4	229.5	59.6	289.1	1,742.3	222.2	1,964.5
	1968 ³	1,534.2	171.0	1,705.2	229.5	59.6	289.1	1,763.7	230.6	1,994.3
13	Totals (items 4, 8 and 12) 1967	3,932.0	1,053.6	4,985.6	702.7	364.8	1,067.5	4,634.7	1,418.4	6,053.1
	1968 ²	4,309.1	1,074.7	5,383.8	811.7	382.1	1,193.8	5,120.8	1,456.8	6,577.6
	1968 ³	4,219.5	1,154.0	5,373.5	811.7	382.1	1,193.8	5,031.2	1,536.1	6,567.3

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ See footnote 4, Table 7.

⁵ Total for Government Departments include data for departmental Crown corporations and exclude data for proprietary Crown corporations which are all classified as Enterprises. Agency crown corporations, on the other hand, are provisionally classified in part to Enterprises and the remainder to Government Departments.

⁶ These categories include only provincial hospitals, schools, and universities, and municipal hospitals and schools.

TABLE 9. Reconciliation with National Accounts Investment

(Millions of dollars)

Type of enterprise		Construction	Machinery and equipment	Total
Agriculture, fishing and forestry	1967	292	870	1,162
	1968 ¹	293	879	1,172
	1968 ²	291	843	1,134
Mining, quarrying, oil and gas wells	1967	709	296	1,005
	1968 ¹	665	241	906
	1968 ²	701	306	1,007
Manufacturing	1967	677	1,839	2,516
	1968 ¹	582	1,764	2,346
	1968 ²	649	1,806	2,455
Utilities	1967	1,750	1,311	3,061
	1968 ¹	1,890	1,344	3,234
	1968 ²	1,882	1,409	3,291
Construction industry	1967	13	240	253
	1968 ¹	12	240	252
	1968 ²	12	240	252
Trade, finance and commercial services	1967	727	690	1,417
	1968 ¹	694	704	1,398
	1968 ²	722	722	1,444
Institutions	1967	502	112	614
	1968 ¹	576	129	705
	1968 ²	571	126	697
Housing	1967	2,337	—	2,337
	1968 ¹	2,564	—	2,564
	1968 ²	2,648	—	2,648
Total as per national accounts	1967	7,007	5,358	12,365
	1968 ¹	7,276	5,301	12,577
	1968 ²	7,476	5,452	12,928
Add — Direct government outlays ³	1967	2,479	330	2,809
	1968 ¹	2,903	322	3,225
	1968 ²	2,779	331	3,110
Total private and public capital expenditures	1967	9,486	5,688	15,174
	1968¹	10,179	5,623	15,802
	1968²	10,255	5,783	16,038

¹ Original forecast.

² Revised forecast.

³ In addition to government built, non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

SECTION III. REFERENCE TABLES - PROVINCIAL TOTALS

TABLE 10. Summary of Provinces

(Millions of dollars)

Item No.	Province	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Newfoundland	1967	239	131	370	42	70	112	281	201	482
		1968 ²	305	104	409	43	76	119	348	180	528
		1968 ³	295	125	420	43	76	119	338	201	539
2	Prince Edward Island.....	1967	35	17	52	7	5	12	42	22	64
		1968 ²	37	16	53	8	6	14	45	22	67
		1968 ³	35	17	52	8	6	14	43	23	66
3	Nova Scotia.....	1967	257	204	461	63	61	124	320	265	585
		1968 ²	291	197	488	67	55	122	358	252	610
		1968 ³	301	206	507	67	55	122	368	261	629
4	New Brunswick.....	1967	231	144	375	51	56	107	282	200	482
		1968 ²	203	125	328	55	57	112	258	182	440
		1968 ³	192	115	307	55	57	112	247	172	419
5	Quebec	1967	2,007	1,195	3,202	508	576	1,084	2,515	1,771	3,286
		1968 ²	2,170	1,202	3,372	556	582	1,138	2,726	1,784	4,510
		1968 ³	2,145	1,215	3,360	556	582	1,138	2,701	1,797	4,498
6	Ontario.....	1967	3,161	2,103	5,264	738	951	1,689	3,899	3,504	6,953
		1968 ²	3,390	2,109	5,499	806	993	1,799	4,196	3,102	7,298
		1968 ³	3,491	2,140	5,631	806	993	1,799	4,297	3,133	7,430
7	Manitoba	1967	477	258	735	100	116	216	577	374	951
		1968 ²	556	295	851	109	114	223	665	409	1,074
		1968 ³	561	310	871	109	114	223	670	424	1,094
8	Saskatchewan	1967	586	378	964	113	125	238	699	503	1,202
		1968 ²	567	427	994	120	129	249	687	556	1,243
		1968 ³	554	425	979	120	129	249	674	554	1,228
9	Alberta.....	1967	1,121	522	1,643	196	200	396	1,317	722	2,039
		1968 ²	1,313	504	1,817	224	203	427	1,537	707	2,244
		1968 ³	1,289	532	1,821	224	203	427	1,513	735	2,248
10	British Columbia ⁴	1967	1,372	736	2,108	218	334	552	1,590	1,070	2,660
		1968 ²	1,347	644	1,991	231	339	570	1,578	983	2,561
		1968 ³	1,392	698	2,090	231	339	570	1,623	1,037	2,660
11	Canada.....	1967	9,486	5,688	15,174	2,036	2,494	4,530	11,522	8,182	19,704
		1968 ²	10,179	5,623	15,802	2,219	2,554	4,773	12,398	8,177	20,575
		1968 ³	10,255	5,783	16,038	2,219	2,554	4,773	12,474	8,337	20,811

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Northwest Territories and Yukon.

TABLE 11. Newfoundland

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1967 12.0	52.2	64.2	6.9	50.8	57.7	18.9	103.0	121.9
		1968 ² 13.3	30.9	44.2	7.2	54.6	61.8	20.5	85.5	106.0
		1968 ³ 13.3	32.2	45.5	7.2	54.6	61.8	20.5	86.8	107.3
2	Manufacturing	1967 13.3	37.7	51.0	1.3	6.8	8.1	14.6	44.5	59.1
		1968 ² 13.9	36.2	50.1	1.3	7.7	9.0	15.2	43.9	59.1
		1968 ³ 6.0	35.4	41.4	1.3	7.7	9.0	7.3	43.1	50.4
3	Utilities	1967 77.0	21.8	98.8	2.6	5.9	8.5	79.6	27.7	107.3
		1968 ² 124.4	18.2	142.6	3.4	6.1	9.5	127.8	24.3	152.1
		1968 ³ 126.9	36.2	163.1	3.4	6.1	9.5	130.3	42.3	172.6
4	Trade, finance and commercial services	1967 9.1	8.5	17.6	1.1	0.9	2.0	10.2	9.4	19.6
		1968 ² 9.7	5.3	15.0	1.1	0.8	1.9	10.8	6.1	16.9
		1968 ³ 10.0	6.2	16.2	1.1	0.8	1.9	11.1	7.0	18.1
5	Housing	1967 35.7	—	35.7	12.1	—	12.1	47.8	—	47.8
		1968 ² 39.2	—	39.2	13.2	—	13.2	52.4	—	52.4
		1968 ³ 50.3	—	50.3	13.2	—	13.2	63.5	—	63.5
6	Institutional services and government departments.	1967 92.3	10.9	103.2	17.5	5.4	22.9	109.8	16.3	126.1
		1968 ² 104.3	13.8	118.1	17.1	6.6	23.7	121.4	20.4	141.8
		1968 ³ 88.3	15.4	103.7	17.1	6.6	23.7	105.4	22.0	127.4
7	Totals (items 1 to 6)	1967 239.4	131.1	370.5	41.5	69.8	111.3	280.9	200.9	481.8
		1968 ² 304.8	104.4	409.2	43.3	75.8	119.1	348.1	180.2	528.3
		1968 ³ 294.8	125.4	420.2	43.3	75.8	119.1	338.1	201.2	539.3

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 12. Prince Edward Island

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1967 1.1	9.6	10.7	1.3	3.4	4.7	2.4	13.0	15.4
		1968 ² 1.1	10.7	11.8	1.2	4.2	5.4	2.3	14.9	17.2
		1968 ³ 1.1	10.4	11.5	1.2	4.2	5.4	2.3	14.6	16.9
2	Manufacturing	1967 0.4	1.4	1.8	0.1	0.5	0.6	0.5	1.9	2.4
		1968 ² 0.2	0.4	0.6	0.1	0.6	0.7	0.3	1.0	1.3
		1968 ³ 0.3	0.7	1.0	0.1	0.6	0.7	0.4	1.3	1.7
3	Utilities	1967 4.4	1.2	5.6	0.5	0.5	1.0	4.9	1.7	6.6
		1968 ² 4.4	1.3	5.7	0.7	0.6	1.3	5.1	1.9	7.0
		1968 ³ 4.8	1.3	6.1	0.7	0.6	1.3	5.5	1.9	7.4
4	Trade, finance and commercial services	1967 2.6	2.1	4.7	0.3	0.3	0.6	2.9	2.4	5.3
		1968 ² 1.7	1.5	3.2	0.3	0.3	0.6	2.0	1.8	3.8
		1968 ³ 1.8	1.6	3.4	0.3	0.3	0.6	2.1	1.9	4.0
5	Housing	1967 7.8	—	7.8	2.1	—	2.1	9.9	—	9.9
		1968 ² 8.5	—	8.5	2.3	—	2.3	10.8	—	10.8
		1968 ³ 7.0	—	7.0	2.3	—	2.3	9.3	—	9.3
6	Institutional services and government departments.	1967 18.8	2.2	21.0	2.8	0.1	2.9	21.6	2.3	23.9
		1968 ² 21.4	2.5	23.9	3.3	0.5	3.8	24.7	3.0	27.7
		1968 ³ 19.7	3.0	22.7	3.3	0.5	3.8	23.0	3.5	26.5
7	Totals (items 1 to 6)	1967 35.1	16.5	51.6	7.1	4.8	11.9	42.2	21.3	63.5
		1968 ² 37.3	16.4	53.7	7.9	6.2	14.1	45.2	22.6	67.8
		1968 ³ 34.7	17.0	51.7	7.9	6.2	14.1	42.6	23.2	65.8

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 13. Nova Scotia
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1967	4.6	34.6	39.2	3.0	21.7	24.7	7.6	56.3	63.9
		1968 ²	4.5	41.8	46.3	2.7	17.0	19.7	7.2	58.8	66.0
		1968 ³	4.7	41.7	46.4	2.7	17.0	19.7	7.4	58.7	66.1
2	Manufacturing	1967	21.3	92.3	113.6	4.5	17.9	22.4	25.8	110.2	136.0
		1968 ²	6.1	73.6	79.7	5.2	16.8	22.0	11.3	90.4	101.7
		1968 ³	12.0	81.8	93.8	5.2	16.8	22.0	17.2	98.6	115.8
3	Utilities	1967	37.8	29.3	67.1	9.3	14.4	23.7	47.1	43.7	90.8
		1968 ²	62.3	30.7	93.0	9.8	14.8	24.6	72.1	45.5	117.6
		1968 ³	58.0	29.4	87.4	9.8	14.8	24.6	67.8	44.2	112.0
4	Trade, finance and commercial services	1967	19.9	21.7	41.6	4.5	4.5	9.0	24.4	26.2	50.6
		1968 ²	20.3	20.7	41.0	3.9	4.5	8.4	24.2	25.2	49.4
		1968 ³	22.0	21.3	43.3	3.9	4.5	8.4	25.9	25.8	51.7
5	Housing	1967	42.4	—	42.4	16.4	—	16.4	58.8	—	58.8
		1968 ²	46.4	—	46.4	17.9	—	17.9	64.3	—	64.3
		1968 ³	52.8	—	52.8	17.9	—	17.9	70.7	—	70.7
6	Institutional services and government departments.	1967	130.6	26.3	156.9	25.3	2.7	28.0	155.9	29.0	184.9
		1968 ²	151.1	30.3	181.4	27.4	2.3	29.7	178.5	32.6	211.1
		1968 ³	151.5	32.2	183.7	27.4	2.3	29.7	178.9	34.5	213.4
7	Totals (items 1 to 6)	1967	256.6	204.2	460.8	63.0	61.2	124.2	319.6	265.4	585.0
		1968 ²	290.7	197.1	487.8	66.9	55.4	122.3	357.6	252.5	610.1
		1968 ³	301.0	206.4	507.4	66.9	55.4	122.3	367.9	261.8	629.7

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 14. New Brunswick
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1967	6.6	29.7	36.3	3.1	16.1	19.2	9.7	45.8	55.5
		1968 ²	5.5	31.7	37.2	3.0	16.7	19.7	8.5	48.4	56.9
		1968 ³	6.0	31.0	37.0	3.0	16.7	19.7	9.0	47.7	56.7
2	Manufacturing	1967	18.5	39.8	58.3	2.3	17.7	20.0	20.8	57.5	78.3
		1968 ²	10.5	32.7	43.2	2.4	17.7	20.1	12.9	50.4	63.3
		1968 ³	10.4	22.9	33.3	2.4	17.7	20.1	12.8	40.6	53.4
3	Utilities	1967	59.5	40.8	100.3	9.7	15.4	25.1	69.2	56.2	125.4
		1968 ²	41.2	34.4	75.6	11.4	15.8	27.2	52.6	50.2	102.8
		1968 ³	32.5	34.1	66.6	11.4	15.8	27.2	43.9	49.9	93.8
4	Trade, finance and commercial services	1967	10.1	9.6	19.7	2.5	2.2	4.7	12.6	11.8	24.4
		1968 ²	10.6	12.4	23.0	2.6	2.2	4.8	13.2	14.6	27.8
		1968 ³	15.9	13.9	29.8	2.6	2.2	4.8	18.5	16.1	34.6
5	Housing	1967	42.6	—	42.6	12.1	—	12.1	54.7	—	54.7
		1968 ²	46.6	—	46.6	13.2	—	13.2	59.8	—	59.8
		1968 ³	39.5	—	39.5	13.2	—	13.2	52.7	—	52.7
6	Institutional services and government departments.	1967	94.0	24.3	118.3	21.2	5.0	26.2	115.2	29.3	144.5
		1968 ²	88.5	13.5	102.0	22.3	4.5	26.8	110.8	18.0	128.8
		1968 ³	88.0	12.8	100.8	22.3	4.5	26.8	110.3	17.3	127.6
7	Totals (items 1 to 6)	1967	231.3	144.2	375.5	50.9	56.4	107.3	282.2	200.6	482.8
		1968 ²	202.9	124.7	327.6	54.9	56.9	111.8	257.8	181.6	439.4
		1968 ³	192.3	114.7	307.0	54.9	56.9	111.8	247.2	171.6	418.8

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 15. Quebec
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1967 83.4	177.0	260.4	32.5	129.7	162.2	116.9	306.7	423.6
		1968 ² 89.0	177.6	266.6	32.6	129.7	162.3	121.6	307.3	438.9
		1968 ³ 89.9	176.7	266.6	32.6	129.7	162.3	122.5	306.4	438.9
	Manufacturing:									
2	Food and beverages	1967 20.7	51.6	72.3	4.9	22.4	27.3	25.6	74.0	99.6
		1968 ² 13.7	33.3	47.0	4.6	21.3	25.9	18.3	54.6	72.9
		1968 ³ 18.2	38.8	57.0	4.6	21.3	25.9	22.8	60.1	82.9
3	Rubber	1967 1.0	4.7	5.7	0.4	3.3	3.7	1.4	8.0	9.4
		1968 ² 4.7	13.0	17.7	0.3	3.5	3.8	5.0	16.5	21.5
		1968 ³ 3.5	13.0	16.5	0.3	3.5	3.8	3.8	16.5	20.3
4	Leather.....	1967 0.5	1.8	2.3	0.4	1.3	1.7	0.9	3.1	4.0
		1968 ² 0.2	1.5	1.7	0.3	1.3	1.6	0.5	2.8	3.3
		1968 ³ 0.2	1.7	1.9	0.3	1.3	1.6	0.5	3.0	3.5
5	Textile	1967 4.7	18.7	23.4	3.2	15.0	18.2	7.9	33.7	41.6
		1968 ² 5.6	18.6	24.2	3.1	15.1	18.2	8.7	33.7	42.4
		1968 ³ 5.1	20.1	25.2	3.1	15.1	18.2	8.2	35.2	43.4
6	Woolen and knitting mills	1967 0.7	7.1	7.8	0.9	3.2	4.1	1.6	10.3	11.9
		1968 ² 2.5	6.8	9.3	0.8	3.3	4.1	3.3	10.1	13.4
		1968 ³ 1.4	7.2	8.6	0.8	3.3	4.1	2.2	10.5	12.7
7	Wood	1967 2.9	9.2	12.1	0.8	5.2	6.0	3.7	14.4	18.1
		1968 ² 3.6	7.3	10.9	0.8	4.3	5.1	4.4	11.6	16.0
		1968 ³ 2.2	5.8	8.0	0.8	4.3	5.1	3.0	10.1	13.1
8	Furniture and fixtures	1967 4.8	4.2	9.0	0.8	1.6	2.4	5.6	5.8	11.4
		1968 ² 2.8	2.7	5.5	0.8	1.6	2.4	3.6	4.3	7.9
		1968 ³ 4.5	3.2	7.7	0.8	1.6	2.4	5.3	4.8	10.1
9	Paper and allied industries	1967 31.8	113.6	145.4	4.0	50.2	54.2	35.8	163.8	199.6
		1968 ² 11.8	91.2	103.0	4.7	49.5	54.2	16.5	140.7	157.2
		1968 ³ 15.3	94.2	109.5	4.7	49.5	54.2	20.0	143.7	163.7
10	Printing, publishing and allied industries.	1967 4.5	9.9	14.4	0.8	3.0	3.8	5.3	12.9	18.2
		1968 ² 1.8	11.8	13.6	0.7	2.9	3.6	2.5	14.7	17.2
		1968 ³ 1.8	13.8	15.6	0.7	2.9	3.6	2.5	16.7	19.2
11	Primary metal	1967 10.7	31.6	42.3	5.2	48.5	53.7	15.9	80.1	96.0
		1968 ² 9.2	33.6	42.8	5.0	50.4	55.4	14.2	84.0	98.2
		1968 ³ 8.3	32.1	40.4	5.0	50.4	55.4	13.3	82.5	95.8
12	Metal fabricating.....	1967 7.5	17.4	24.9	1.9	9.5	11.4	9.4	26.9	36.3
		1968 ² 4.0	15.8	19.8	1.8	9.6	11.4	5.8	25.4	31.2
		1968 ³ 14.1	15.4	29.5	1.8	9.6	11.4	15.9	25.0	40.9
13	Machinery	1967 1.0	6.1	7.1	0.5	3.0	3.5	1.5	9.1	10.6
		1968 ² 1.0	5.6	6.6	0.5	3.3	3.8	1.5	8.9	10.4
		1968 ³ 0.9	6.5	7.4	0.5	3.3	3.8	1.4	9.8	11.2

¹ See footnote at end of table.

TABLE 15. Quebec - Concluded
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14	Manufacturing -- Concluded:									
	Transportation equipment 1967	4.4	21.2	25.6	2.1	9.1	11.2	6.5	30.3	36.8
	1968 ²	9.3	22.8	32.1	2.3	9.7	12.0	11.6	32.5	44.1
	1968 ³	7.8	19.1	26.9	2.3	9.7	12.0	10.1	28.8	38.9
15	Electrical products 1967	8.2	19.4	27.6	1.6	9.6	11.2	9.8	29.0	38.8
	1968 ²	5.9	22.4	28.3	2.0	9.3	11.3	7.9	31.7	39.6
	1968 ³	6.7	22.1	28.8	2.0	9.3	11.3	8.7	31.4	40.1
16	Non-metallic mineral products .. 1967	2.1	7.9	10.0	2.5	15.8	18.3	4.6	23.7	28.3
	1968 ²	3.6	9.5	13.1	2.5	15.7	18.2	6.1	25.2	31.3
	1968 ³	2.8	8.1	10.9	2.5	15.7	18.2	5.3	23.8	29.1
17	Petroleum and coal products 1967	20.3	10.6	30.9	12.3	3.4	15.7	32.6	14.0	46.6
	1968 ²	39.3	21.7	61.0	12.0	5.7	17.7	51.3	27.4	78.7
	1968 ³	48.8	26.5	75.3	12.0	5.7	17.7	60.8	32.2	93.0
18	Chemical and chemical prod- 1967	16.5	38.9	55.4	2.9	22.3	25.2	19.4	61.2	80.6
	ucts. 1968 ²	15.1	86.9	102.0	3.5	22.3	25.8	18.6	109.2	127.8
	1968 ³	9.2	74.0	83.2	3.5	22.3	25.8	12.7	96.3	109.0
19	Other manufacturing 1967	6.3	72.5	78.8	2.1	6.1	8.2	8.4	78.6	87.0
	1968 ²	4.7	75.1	79.8	2.4	6.3	8.7	7.1	81.4	88.5
	1968 ³	6.4	75.6	82.0	2.4	6.3	8.7	8.8	81.9	90.7
20	Sub-totals (items 2 to 19) 1967	148.6	446.4	595.0	47.3	232.5	279.8	195.9	678.9	874.8
	1968 ²	138.8	479.6	618.4	48.1	235.1	283.2	186.9	714.7	901.6
	1968 ³	157.2	477.2	634.4	48.1	235.1	283.2	205.3	712.3	917.6
21	Utilities 1967	385.4	319.4	704.8	68.9	166.1	235.0	454.3	485.5	939.8
	1968 ²	358.9	299.8	658.7	76.4	167.9	244.3	435.3	467.7	903.0
	1968 ³	362.8	307.7	670.5	76.4	167.9	244.3	439.2	475.6	914.8
22	Trade, finance and commercial 1967	215.2	166.1	381.3	25.4	31.7	57.1	240.6	197.8	438.4
	services. 1968 ²	142.4	154.2	296.6	23.9	32.0	55.9	166.3	186.2	352.5
	1968 ³	164.8	160.8	325.6	23.9	32.0	55.9	188.7	192.8	381.5
23	Housing 1967	569.3	—	569.3	193.3	—	193.3	762.6	—	762.6
	1968 ²	623.8	—	623.8	210.6	—	210.6	834.4	—	834.4
	1968 ³	608.9	—	608.9	210.6	—	210.6	819.5	—	819.5
24	Institutional services and govern- 1967	604.8	86.5	691.3	139.9	15.8	155.7	744.7	102.3	847.0
	ment departments. 1968 ²	817.2	91.0	908.2	164.3	17.8	182.1	981.5	108.8	1,090.3
	1968 ³	761.5	92.3	853.8	164.3	17.8	182.1	925.8	110.1	1,035.9
25	Totals (items 1 and 20 to 24) 1967	2,006.7	1,195.4	3,202.1	508.3	575.8	1,084.1	2,515.0	1,771.2	4,286.2
	1968 ²	2,170.1	1,202.2	3,372.3	555.9	582.5	1,138.4	2,726.0	1,784.7	4,510.7
	1968 ³	2,145.0	1,214.7	3,359.8	555.9	582.5	1,138.4	2,701.0	1,797.2	4,498.2

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

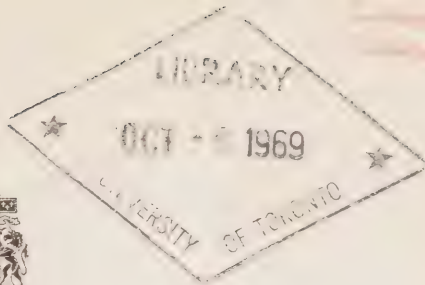
² Original forecast.

³ Revised forecast.

CATALOGUE No.

61-206

ANNUAL



Private and Public Investment in Canada Outlook 1969

MID-YEAR REVIEW and REGIONAL ESTIMATES

Prepared jointly by the
Dominion Bureau of Statistics
and the
Department of Industry, Trade and Commerce

Published by Authority of
THE HONOURABLE JEAN-LUC PEPIN
Minister of Industry, Trade and Commerce

September 1969

Price: 35 cents

The Queen's Printer, Ottawa

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SECTION I. RE-APPRAISAL OF THE 1969 CAPITAL EXPENDITURES PROGRAMME

The results of a recent DBS survey during May and June have indicated that \$17,356 million of capital expenditures by all sectors of the Canadian economy are being planned for 1969. This total represents an increase of 1.8 per cent over the total of \$17,046 million of intended capital outlays reported at the beginning of 1969 in "Private and Public Investment in Canada, Outlook 1969" (Catalogue No. 61-205). The new level for the year is 10.7 per cent higher than the preliminary estimates of \$15,678 million for 1968.

The latest survey covered business establishments, institutions and all levels of government with respondents being asked to report any revisions to their estimates of intended capital spending during 1969. Estimates of expected repair expenditures were not reviewed and therefore the figures for repairs shown in the following tables are the same as those appearing in the earlier report.

The expected further increase in capital spending in the current year is reflected in the totals for both residential and non-residential types of construction but not in the estimates of purchases of new machinery and equipment. Expenditures on all new construction in 1969 are now expected to amount to \$11,384 million, about 3 per cent higher than the earlier estimate of \$11,034 million for 1969 and about 12 per cent above the 1968 level of \$10,136 million. The latest total for machinery and equipment, at \$5,972 million, is only marginally lower than the first estimate of \$6,012 million and 8 per cent over the \$5,542 million for 1968.

Most industry groups in the business sector show further increases with the exception of agriculture and fishing which indicates a 6 per cent decline from the earlier estimates for 1969. The largest upward revision in value is in manufacturing which increases by \$32 million or a further 5 per cent. A large part of the gain is attributed to additions of production facilities in a number of industries such as chemicals, wood products, non-metallic mineral products and textiles. Most of the other manufacturing industries are showing a favourable level of expected expenditures in comparison with 1968 and the earlier estimates for 1969. Utilities and mining account for a large part of the remaining increase in the business sector as a result of upward revisions mainly in communications, water transport and services, railways and in the expenditure programmes of petroleum and gas producers.

Sector	Capital expenditures				
	1968	1969 original	1969 revised	1968 to 1969 revised	1969 original to 1969 revised
	millions of dollars			per cent change	
Business capital (excluding housing):					
Agriculture and food industries	1,289	1,309	1,264	- 1.9	- 3.4
Resource based forest and mineral industries....	1,332	1,347	1,441	+ 8.2	+ 7.0
Secondary and construction industries	1,370	1,476	1,551	+ 13.2	+ 5.1
Fuel and power (including distribution)	2,368	2,643	2,689	+ 13.6	+ 1.7
Trade, finance and commercial services	1,450	1,684	1,731	+ 19.4	+ 2.8
Transportation, storage and communication	1,420	1,499	1,568	+ 10.4	+ 4.6
Sub-totals	9,229	9,958	10,244	+ 11.0	+ 2.9
Housing and social capital:					
Housing	2,844	3,200	3,258	+ 14.6	+ 1.8
Institutional services	1,415	1,520	1,470	+ 3.9	- 3.3
Government departments and waterworks	2,190	2,368	2,384	+ 8.9	+ 0.7
Sub-totals	6,449	7,088	7,112	+ 10.3	- 0.3
Total capital expenditures	15,678	17,046	17,356	+ 10.7	+ 1.8

The 1969 total for housing and social capital is now showing an increase of 10 per cent over 1968 following a further gain of \$58 million or 2 per cent in housing, and 1 per cent decrease in the revised 1969 estimates for social capital. Spending plans of government departments are now expected to be slightly higher than projected at the beginning of 1969, resulting in an increase of 7.5 per cent over 1968. However, when municipal water systems (included under Utilities in Table 1) are added to government spending the total increase over 1968 becomes almost 9 per cent. Intended capital expenditures of institutions, on the other hand, are down by 3 per cent from the first estimate for 1969 but increasing by 4 per cent over the 1968 level.

Revised mid-year estimates of 1969 capital expenditures in each province show further increases for most of the provinces with the exception of New Brunswick and Saskatchewan. Regionally, the total for the Atlantic Provinces is unchanged from the earlier estimates for 1969 which was 11 per cent higher than the regional level in 1968. These results reflect the increase in expected 1969 spending of utilities in Newfoundland and Nova Scotia, increases in all the provinces of the region for housing and for the group of industries comprising trade, finance and commercial services. A strengthening in manufacturing in Nova Scotia contributed significantly to the gain for this activity in the regional total. These increases were offset by reductions in plans of the primary industries group and of institutions and governments in the region. Estimates for total capital expenditures in the Atlantic Provinces now show gains over 1968 of 10 per cent in Newfoundland, 12 per cent in Nova Scotia and 15 per cent in New Brunswick. The decrease for Prince Edward Island is now 7 per cent following the 12 per cent year-over-year decline expected at the beginning of 1969.

The capital outlays planned for the province of Quebec are being increased by an additional 2 per cent in 1969 for a total of 5 per cent over the 1968 level. Further increases over the first estimate for 1969 are shown in manufacturing (2 per cent), utilities (4 per cent), housing (2 per cent), trade, finance and commercial services (1 per cent), institutional services and government departments (1 per cent). The group of primary industries shows a decrease of 1 per cent from the earlier estimate for 1969.

Intended capital expenditures in Ontario are estimated at a 1969 level of 1 per cent over the first total for the year and 16 per cent above 1968. A comparison of the mid-year estimates for 1969 with the earlier appraisal shows an increase of 5 per cent in manufacturing and 2 per cent in housing. The total of utilities is unchanged from the earlier estimate. A slight decrease (1 per cent) is expected in the primary industries, as well as in trade, finance and commercial services. Institutional services and government departments show a downward adjustment of 3 per cent.

The revised 1969 estimates for the Prairie Provinces are 3 per cent higher than the earlier estimates for the region and 6 per cent above the 1968 level. Further increases in expenditures are planned for 1969 in utilities (5 per cent), primary industries (2 per cent) manufacturing (13 per cent) and in facilities of trade, finance and commercial services (4 per cent). The amount for institutions and governments is almost unchanged while housing is adjusted upward by a further 2 per cent. Estimates in these provinces now show gains over 1968 of 8 per cent in Manitoba and 14 per cent in Alberta. Saskatchewan is expected to be about 9 per cent below the 1968 level.

In British Columbia, an additional 5 per cent increase is expected to raise the level for the year to 12 per cent over the 1968 total of capital expenditures. All industry groupings reflect this upward adjustment to the first estimates for 1969, particularly institutional services and governments (8 per cent), the activities associated with trade financial and commercial services (16 per cent) and the manufacturing industries (10 per cent). Small further gains are expected for 1969 in the primary industries group, housing and utilities.

SECTION II. REFERENCE TABLES - CAPITAL AND REPAIR EXPENDITURES

TABLE 1. Summary by Sectors, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Agriculture and fishing	1968 254 1969 ² 253 1969 ³ 239	765 767 724	1,019 1,020 963	99 98 98	230 232 232	329 330 330	353 351 337	995 999 956	1,348 1,350 1,293
2	Forestry	1968 43 1969 ² 48 1969 ³ 50	41 52 55	84 100 105	17 18 18	47 47 47	64 65 65	60 66 68	88 99 102	148 165 170
3	Mining, quarrying and oil wells	1968 742 1969 ² 751 1969 ³ 785	298 269 298	1,040 1,020 1,083	83 86 86	226 226 226	309 312 312	825 837 871	524 495 524	1,349 1,332 1,395
4	Manufacturing	1968 584 1969 ² 619 1969 ³ 710	1,634 1,921 1,962	2,218 2,540 2,672	178 194 194	981 1,008 1,008	1,159 1,202 1,202	762 813 904	2,615 2,929 2,970	3,377 3,742 3,874
5	Utilities	1968 1,856 1969 ² 1,977 1969 ³ 2,183	1,412 1,489 1,384	3,268 3,466 3,567	339 365 365	644 683 683	983 1,048 1,048	2,195 2,342 2,548	2,056 2,172 2,067	4,251 4,514 4,615
6	Construction industry ⁴	1968 14 1969 ² 15 1969 ³ 15	240 250 250	254 265 265	5 6 6	180 210 210	185 216 216	19 21 21	420 460 460	439 ⁵ 481 481
7	Housing	1968 2,844 1969 ² 3,200 1969 ³ 3,258	— — —	2,844 3,200 3,258	729 772 772	— — —	729 772 772	3,573 3,972 4,030	— — —	3,573 3,972 4,030
8	Trade - Wholesale and retail	1968 218 1969 ² 280 1969 ³ 279	306 332 350	524 612 629	54 58 58	72 76 76	126 134 134	272 338 337	378 408 426	650 746 763
9	Finance, insurance and real estate	1968 384 1969 ² 425 1969 ³ 433	87 85 97	471 510 530	29 28 28	11 11 11	40 39 39	413 453 461	98 96 108	511 549 569
10	Commercial services	1968 105 1969 ² 145 1969 ³ 127	349 416 443	454 561 570	26 21 21	70 82 82	96 103 103	131 166 148	419 498 525	550 664 673
	Institutional services	1968 1,201 1969 ² 1,287 1969 ³ 1,252	214 233 218	1,415 1,520 1,470	96 105 105	25 27 27	121 132 132	1,297 1,392 1,357	239 260 245	1,536 1,652 1,602
	Government departments	1968 1,891 1969 ² 2,034 1969 ³ 2,053	196 198 191	2,087 2,232 2,244	451 477 477	75 73 73	526 550 550	2,342 2,511 2,530	271 271 264	2,613 2,782 2,794
	Totals (items 1 to 12)	1968 10,136 1969 ² 11,034 1969 ³ 11,384	5,542 6,012 5,972	15,678 17,046 17,356	2,106 2,228 2,228	2,561 2,675 2,675	4,667 4,903 4,903	12,242 13,262 13,612	8,103 8,687 8,647	20,345 21,949 22,259

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey and the mid-year forecast survey. As a result establishments included in the mid-year sample survey were not asked to re-estimate their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in earlier survey at the beginning of the year.

² Original forecast.

³ Revised forecast - Capital expenditures.

⁴ Not surveyed on mid-year.

TABLE 2. Mining, Canada
(Millions of dollars)

Item No.	Type of mining	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal mines:									
1	Iron mines 1968	21.1	24.8	45.9	12.2	79.1	91.3	33.3	103.9	137.2
	1969 ²	23.2	16.2	39.4	10.5	71.2	81.7	33.7	87.4	121.1
	1969 ³	19.7	17.6	37.3	10.5	71.2	81.7	30.2	88.8	119.0
2	Other metal mines 1968	199.6	85.4	285.0	23.4	75.7	99.1	223.0	161.1	384.1
	1969 ²	169.8	78.2	248.0	23.9	77.7	101.6	193.7	155.9	349.6
	1969 ³	182.3	77.1	259.4	23.9	77.7	101.6	206.2	154.8	361.0
3	Sub-totals (items 1 and 2) 1968	220.7	110.2	330.9	35.6	154.8	190.4	256.3	265.0	521.3
	1969 ²	193.0	94.4	287.4	34.4	148.9	183.3	227.4	243.3	470.7
	1969 ³	202.0	94.7	296.7	34.4	148.9	183.3	236.4	243.6	480.0
	Mineral fuels:									
4	Petroleum and gas ⁴ 1968	418.9	51.3	470.2	44.5	24.6	69.1	463.4	75.9	539.3
	1969 ²	483.5	89.1	572.6	48.1	26.0	74.1	531.6	115.1	646.7
	1969 ³	509.3	96.6	605.9	48.1	26.0	74.1	557.4	122.6	680.0
5	Other mining ⁵ 1968	102.1	136.6	238.7	3.2	46.5	49.7	105.3	183.1	288.4
	1969 ²	74.6	85.9	160.5	4.0	50.9	54.9	78.6	136.8	215.4
	1969 ³	74.0	106.6	180.6	4.0	50.9	54.9	78.0	157.5	235.5
6	Total mining (items 3, 4 1968 and 5).	741.7	298.1	1,039.8	83.3	225.9	309.2	825.0	524.0	1,349.0
	1969 ²	751.1	269.4	1,020.5	86.5	225.8	312.3	837.6	495.2	1,332.8
	1969 ³	785.3	297.9	1,083.2	86.5	225.8	312.3	871.8	523.7	1,395.5

¹ Not surveyed on mid-year review. See footnote, Table 1.

² Original forecast.

³ Revised forecast - Capital expenditures.

⁴ Includes natural gas processing plants and contract drilling for petroleum and gas.

⁵ Includes coal mines, asbestos, gypsum, salt, miscellaneous non-metal (including potash) and quarrying.

TABLE 3. Manufacturing, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and beverages	1968 77.0	154.4	231.4	17.9	88.4	106.3	94.9	242.8	337.7
	1969 ² 81.4	170.1	251.5	19.8	86.6	106.4	101.2	256.7	357.9	
	1969 ³ 90.3	173.6	263.9	19.8	86.6	106.4	110.1	260.2	370.3	
2	Tobacco products	1968 4.0	8.8	12.8	2.2	5.2	7.4	6.2	14.0	20.2
	1969 ² 3.4	9.0	12.4	2.6	5.7	8.3	6.0	14.7	20.7	
	1969 ³ 3.1	8.7	11.8	2.6	5.7	8.3	5.7	14.4	20.1	
3	Rubber	1968 8.3	24.5	32.8	2.6	18.7	21.3	10.9	43.2	54.1
	1969 ² 9.7	45.2	54.9	2.8	21.0	23.8	12.5	66.2	78.7	
	1969 ³ 11.3	41.8	53.1	2.8	21.0	23.8	14.1	62.8	76.9	
4	Leather	1968 2.1	5.4	7.5	1.1	4.6	5.7	3.2	10.0	13.2
	1969 ² 1.5	4.6	6.1	1.0	4.4	5.4	2.5	9.0	11.5	
	1969 ³ 2.3	5.2	7.5	1.0	4.4	5.4	3.3	9.6	12.9	
5	Textile	1968 11.2	46.2	57.4	5.0	29.1	34.1	16.2	75.3	91.5
	1969 ² 7.5	49.1	56.6	6.0	30.9	36.9	13.5	80.0	93.5	
	1969 ³ 18.2	54.2	72.4	6.0	30.9	36.9	24.2	85.1	109.3	
6	Knitting mills	1968 1.5	6.9	8.4	0.5	2.4	2.9	2.0	9.3	11.3
	1969 ² 2.1	6.6	8.7	0.5	2.2	2.7	2.6	8.8	11.4	
	1969 ³ 2.2	10.2	12.4	0.5	2.2	2.7	2.7	12.4	15.1	
7	Clothing	1968 2.6	6.5	9.1	1.1	3.5	4.6	3.7	10.0	13.7
	1969 ² 2.8	6.0	8.8	0.9	3.5	4.4	3.7	9.5	13.2	
	1969 ³ 3.4	7.0	10.4	0.9	3.5	4.4	4.3	10.5	14.8	
8	Wood	1968 17.4	42.7	60.1	10.1	53.2	63.3	27.5	95.9	123.4
	1969 ² 24.6	74.7	99.3	10.0	53.7	63.7	34.6	128.4	163.0	
	1969 ³ 32.0	87.5	119.5	10.0	53.7	63.7	42.0	141.2	183.2	
9	Furniture and fixtures	1968 8.4	9.6	18.0	1.6	4.1	5.7	10.0	13.7	23.7
	1969 ² 4.3	8.7	13.0	2.1	4.2	6.3	6.4	12.9	19.3	
	1969 ³ 3.8	10.2	14.0	2.1	4.2	6.3	5.9	14.4	20.3	
0	Paper and allied industries.....	1968 63.9	244.8	308.7	13.2	160.8	174.0	77.1	405.6	482.7
	1969 ² 59.5	271.9	331.4	14.3	169.7	184.0	73.8	441.6	515.4	
	1969 ³ 71.7	273.2	344.9	14.3	169.7	184.0	86.0	442.9	528.9	
1	Printing, publishing and allied industries.	1968 10.2	36.4	46.6	3.2	10.3	13.5	13.4	46.7	60.1
	1969 ² 5.2	34.1	39.3	3.2	10.8	14.0	8.4	44.9	53.3	
	1969 ³ 8.9	41.6	50.5	3.2	10.8	14.0	12.1	52.4	64.5	
2	Primary metals	1968 76.6	176.6	253.2	25.5	274.8	300.3	102.1	451.4	553.5
	1969 ² 96.1	286.6	382.7	26.2	274.0	300.2	122.3	560.6	682.9	
	1969 ³ 98.8	279.9	378.7	26.2	274.0	300.2	125.0	553.9	678.9	
3	Metal fabricating	1968 19.3	91.4	110.7	7.5	41.8	49.3	26.8	133.2	160.0
	1969 ² 18.8	97.4	116.2	7.9	42.2	50.1	26.7	139.6	166.3	
	1969 ³ 23.8	106.4	130.2	7.9	42.2	50.1	31.7	148.6	180.3	
4	Machinery	1968 11.6	38.5	50.1	4.2	17.0	21.2	15.8	55.5	71.3
	1969 ² 14.3	52.9	67.2	5.1	18.5	23.6	19.4	71.4	90.8	
	1969 ³ 17.2	51.6	68.8	5.1	18.5	23.6	22.3	70.1	92.4	
5	Transportation equipment	1968 34.7	98.4	133.1	9.8	60.0	69.8	44.5	158.4	202.9
	1969 ² 38.0	157.8	195.8	11.0	59.8	70.8	49.0	217.6	266.6	
	1969 ³ 44.1	150.6	194.7	11.0	59.8	70.8	55.1	210.4	285.5	
6	Electrical products	1968 15.5	59.1	74.6	6.2	28.4	34.6	21.7	87.5	109.2
	1969 ² 18.7	76.4	95.1	6.6	29.9	36.5	25.3	106.3	131.6	
	1969 ³ 22.7	75.9	98.6	6.6	29.9	36.5	29.3	105.8	135.1	
7	Non-metallic mineral products	1968 18.3	59.4	77.7	6.7	68.8	75.5	25.0	128.2	153.2
	1969 ² 24.9	75.4	100.3	6.8	69.7	76.5	31.7	145.1	176.8	
	1969 ³ 30.5	86.7	117.2	6.8	69.7	76.5	37.3	156.4	193.7	
8	Petroleum and coal products	1968 97.5	30.0	127.5	42.6	9.8	52.4	140.1	39.8	179.9
	1969 ² 146.8	32.8	179.6	43.2	11.3	54.5	190.0	44.1	234.1	
	1969 ³ 131.4	32.7	164.1	43.2	11.3	54.5	174.6	44.0	218.6	
9	Chemical and chemical products.	1968 86.7	220.5	307.2	13.1	86.6	99.7	99.8	307.1	406.9
	1969 ² 40.8	153.5	194.3	20.7	96.6	117.3	61.5	250.1	311.6	
	1969 ³ 74.8	162.7	237.5	20.7	96.6	117.3	95.5	259.3	354.8	
0	Miscellaneous	1968 17.0	36.4	53.4	4.2	13.1	17.3	21.2	49.5	70.7
	1969 ² 19.1	50.7	69.8	3.6	13.4	17.0	22.7	64.1	86.8	
	1969 ³ 19.4	50.8	70.2	3.6	13.4	17.0	23.0	64.2	87.2	
	Capital items charged to operating expenses.	1968 —	237.7	237.7	—	—	—	—	237.7	237.7
	1969 ² —	257.2	257.2	—	—	—	—	—	257.2	257.2
	1969 ³ —	251.9	251.9	—	—	—	—	—	251.9	251.9
	Totals (items 1 to 21)	1968 583.8	1,634.2	2,218.0	178.3	980.6	1,158.9	762.1	2,614.8	3,376.9
	1969 ² 619.5	1,920.7	2,540.2	194.3	1,008.1	1,202.4	813.8	2,928.8	3,742.6	
	1969 ³ 709.9	1,962.4	2,672.3	194.3	1,008.1	1,202.4	904.2	2,970.5	3,874.7	

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 4. Utilities, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Electric power	1968 959.2 1969 ² 1,000.3 1969 ³ 1,152.1	433.0 520.8 375.5	1,392.2 1,521.1 1,527.6	71.0 82.0 82.0	47.0 54.4 54.4	118.0 136.4 136.4	1,030.2 1,082.3 1,234.1	480.0 575.2 429.9	1,510.2 1,657.4 1,664.0
2	Gas distribution	1968 86.4 1969 ² 75.4 1969 ³ 95.6	29.5 31.7 21.3	115.9 107.1 116.9	8.5 9.3 9.3	2.8 2.5 2.5	11.3 11.8 11.8	94.9 84.7 104.9	32.3 34.2 23.8	127.7 118.9 128.7
3	Railway transport	1968 145.6 1969 ² 182.2 1969 ³ 182.1	121.4 128.6 140.9	267.0 310.8 323.0	144.1 150.9 150.9	192.5 200.1 200.1	336.6 351.0 351.0	289.7 333.1 333.0	313.9 328.7 341.0	603.6 661.8 674.0
4	Urban transit systems	1968 16.9 1969 ² 30.7 1969 ³ 26.2	11.7 23.9 17.9	28.6 54.6 44.1	5.1 4.7 4.7	23.9 25.2 25.2	29.0 29.9 29.9	22.0 35.4 30.9	35.6 49.1 43.1	57.7 84.7 74.0
5	Water transport and services	1968 41.9 1969 ² 70.5 1969 ³ 79.1	57.5 52.4 61.7	99.4 122.9 140.8	10.1 11.2 11.2	21.7 19.4 19.4	31.8 30.6 30.6	52.0 81.7 90.3	79.2 71.8 81.1	131.1 153.3 171.1
6	Motor transport	1968 10.9 1969 ² 12.0 1969 ³ 12.4	65.3 62.5 68.3	76.2 74.5 80.7	2.2 2.1 2.1	80.3 82.2 82.2	82.5 84.3 84.3	13.1 14.1 14.5	145.6 144.7 150.5	158.8 158.8 165.0
7	Grain elevators	1968 27.5 1969 ² 12.8 1969 ³ 15.0	6.2 4.7 5.6	33.7 17.5 20.6	5.8 5.0 5.0	3.0 2.8 2.8	8.8 7.8 7.8	33.3 17.8 20.0	9.2 7.5 8.4	42.2 25.5 28.8
8	Telephones ⁴	1968 220.4 1969 ² 230.5 1969 ³ 239.8	407.5 632.6 429.8	627.9 632.6 669.6	55.3 59.9 59.9	174.6 190.2 190.2	229.9 250.1 250.1	275.7 290.4 299.7	582.1 592.3 620.0	857.7 882.2 919.0
9	Broadcasting ⁵	1968 7.4 1969 ² 15.7 1969 ³ 15.5	25.0 19.4 23.2	32.4 35.1 38.7	1.1 0.9 0.9	4.5 4.5 4.5	5.6 5.4 5.4	8.5 16.6 16.4	29.5 23.9 27.7	38.8 40.0 44.0
10	Water systems	1968 99.5 1969 ² 128.0 1969 ³ 130.8	4.0 6.9 9.5	103.5 134.9 140.3	25.1 27.9 27.9	2.5 2.8 2.8	27.6 30.7 30.7	124.6 155.9 158.7	6.5 9.7 12.3	131.1 165.6 171.1
11	Other utilities ⁶	1968 240.1 1969 ² 218.4 1969 ³ 234.6	225.0 208.5 203.6	465.1 426.9 438.2	10.7 11.5 11.5	91.1 98.6 98.6	101.8 110.1 110.1	250.8 229.9 246.1	316.1 307.1 302.2	566.8 537.0 548.0
12	Capital items charged to operating expenses.	1968 — 1969 ² — 1969 ³ —	26.4 27.9 26.5	26.4 27.9 26.5	— — —	— — —	— — —	— — —	26.4 27.9 26.5	26.4 27.9 26.4
13	Totals (items 1 to 12)	1968 1,855.8 1969 ² 1,976.5 1969 ³ 2,183.2	1,412.5 1,489.4 1,383.8	3,268.3 3,465.9 3,567.0	339.0 365.4 365.4	643.9 682.7 682.7	982.9 1,048.1 1,048.1	2,194.8 2,341.9 2,548.6	2,056.4 2,172.1 2,066.5	4,251.1 4,514.0 4,615.0

¹ Not surveyed on mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes telegraph and cable systems

⁵ Estimates for community antenna television are not included in these totals. Studies are under way for the inclusion of this activity in future estimates.

⁶ Includes air transport, warehousing, oil and gas pipe lines, and toll highways and bridges.

TABLE 5. Trade and Finance, Canada

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Trade:										
1	Wholesale	1968	57.3	54.3	111.6	9.7	17.8	27.5	67.0	139.1
		1969 ²	71.0	64.5	135.5	10.4	17.7	28.1	81.4	163.6
		1969 ³	76.4	69.2	145.6	10.4	17.7	28.1	86.8	173.7
2	Chain stores	1968	38.4	62.0	100.4	7.7	10.7	18.4	46.1	118.8
		1969 ²	40.8	64.1	104.9	7.8	12.9	20.7	48.6	125.6
		1969 ³	45.6	68.6	114.2	7.8	12.9	20.7	53.4	134.9
3	Independent stores	1968	51.1	95.7	146.8	14.3	16.5	30.8	65.4	177.6
		1969 ²	62.4	104.5	166.9	15.5	18.2	33.7	77.9	200.6
		1969 ³	61.8	103.5	165.3	15.5	18.2	33.7	77.3	199.0
4	Department stores	1968	16.6	30.4	47.0	6.2	4.8	11.0	22.8	58.0
		1969 ²	26.4	29.2	55.6	6.7	4.3	11.0	33.1	66.6
		1969 ³	27.2	29.3	56.5	6.7	4.3	11.0	33.9	67.5
5	Automotive trade	1968	54.5	36.1	90.6	16.3	21.9	38.2	70.8	128.8
		1969 ²	79.4	39.9	119.3	17.8	22.6	40.4	97.2	159.7
		1969 ³	68.4	47.9	116.3	17.8	22.6	40.4	86.2	156.7
6	Capital items charged to operating expenses.	1968	—	28.0	28.0	—	—	—	28.0	28.0
		1969 ²	—	30.2	30.2	—	—	—	30.2	30.2
		1969 ³	—	31.5	31.5	—	—	—	31.5	31.5
7	Sub-totals (items 1 to 6)..	1968	217.9	306.5	524.4	54.2	71.7	125.9	272.1	650.3
		1969 ²	280.0	332.4	612.4	58.2	75.7	133.9	338.2	746.3
		1969 ³	279.4	350.0	629.4	58.2	75.7	133.9	337.6	763.3
Finance:										
8	Banks	1968	25.7	20.2	45.9	7.4	4.5	11.9	33.1	57.8
		1969 ²	36.5	24.0	60.5	6.4	5.1	11.5	42.9	72.0
		1969 ³	40.1	29.3	69.4	6.4	5.1	11.5	46.5	80.9
9	Insurance, trust and loan companies.	1968	16.4	30.8	47.2	2.7	1.8	4.5	19.1	51.7
		1969 ²	33.1	21.1	54.2	2.5	1.6	4.1	35.6	58.3
		1969 ³	35.8	28.1	63.9	2.5	1.6	4.1	38.3	68.0
10	Other finance ⁴	1968	342.2	36.4	378.6	18.7	4.4	23.1	360.9	401.7
		1969 ²	355.7	39.9	395.6	18.9	4.4	23.3	374.6	418.9
		1969 ³	357.4	40.1	397.5	18.9	4.4	23.3	376.3	420.8
11	Sub-totals (items 8 to 10)	1968	384.3	87.4	471.7	28.8	10.7	39.5	413.1	511.2
		1969 ²	425.3	85.0	510.3	27.8	11.1	38.9	453.1	549.2
		1969 ³	433.3	97.5	530.8	27.8	11.1	38.9	461.1	569.7
12	Totals (items 7 and 11)	1968	602.2	393.9	996.1	83.0	82.4	165.4	685.2	1,161.5
		1969 ²	705.3	417.4	1,122.7	86.0	86.8	172.8	791.3	1,295.5
		1969 ³	712.7	447.5	1,160.2	86.0	86.8	172.8	798.7	1,333.0

¹ Not surveyed on mid-year review, see footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ The largest part of this item, in accordance with the S.I.C., is accounted for by expenditures of real estate companies engaged in developing, owning and leasing properties. These could include some outlays for multi-purpose developments where facilities are provided for theatres, stores, hotel accommodation, etc.

TABLE 6. Services, Canada

(Millions of dollars)

Item No.	Type of entreprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Commercial services:											
1	Laundries and dry cleaners	1968	3.2	8.0	11.2	1.3	4.1	5.4	4.5	12.1	16.6
		1969 ²	1.2	7.2	8.4	1.3	3.6	4.9	2.5	10.8	13.3
		1969 ³	2.2	7.6	9.8	1.3	3.6	4.9	3.5	11.2	14.7
2	Motion picture theatres	1968	0.7	2.5	3.2	2.9	0.7	3.6	3.6	3.2	6.8
		1969 ²	1.0	2.1	3.1	2.0	1.0	3.0	3.0	3.1	6.1
		1969 ³	1.4	3.2	4.6	2.0	1.0	3.0	3.4	4.2	7.6
3	Hotels ⁴	1968	36.6	15.5	52.1	12.8	7.8	20.6	49.4	23.3	72.7
		1969 ²	51.1	20.5	71.6	12.4	8.4	20.8	63.5	28.9	92.4
		1969 ³	50.6	20.7	71.3	12.4	8.4	20.8	63.0	29.1	92.1
4	Other commercial services ⁵	1968	65.1	322.7	387.8	8.5	57.7	66.2	73.6	380.4	454.0
		1969 ²	91.9	386.6	478.5	5.4	69.1	74.5	97.3	455.7	553.0
		1969 ³	73.3	411.4	484.7	5.4	69.1	74.5	78.7	480.5	559.2
5	Sub-totals (items 1 to 4)	1968	105.6	348.7	454.3	25.5	70.3	95.8	131.1	419.0	550.1
		1969 ²	145.2	416.4	561.6	21.1	82.1	103.2	166.3	498.5	664.8
		1969 ³	127.5	442.9	570.4	21.1	82.1	103.2	148.6	525.0	673.6
Institutional services:											
6	Churches ¹	1968	31.0	3.3	34.3	7.4	0.9	8.3	38.4	4.2	42.6
		1969 ²	31.2	4.1	35.3	6.6	0.7	7.3	37.8	4.8	42.6
		1969 ³	31.2	4.1	35.3	6.6	0.7	7.3	37.8	4.8	42.6
7	Universities	1968	276.6	63.2	339.8	15.1	2.2	17.3	291.7	65.4	357.1
		1969 ²	307.0	61.6	368.6	17.8	2.7	20.5	324.8	64.3	389.1
		1969 ³	309.3	64.8	374.1	17.8	2.7	20.5	327.1	67.5	394.6
8	Schools	1968	674.0	84.7	758.7	38.9	9.6	48.5	712.9	94.3	807.2
		1969 ²	665.0	88.4	753.4	43.7	10.2	53.9	708.7	98.6	807.3
		1969 ³	655.8	76.4	732.2	43.7	10.2	53.9	699.5	86.6	786.1
9	Hospitals	1968	197.7	60.0	257.7	32.3	12.1	44.4	230.0	72.1	302.1
		1969 ²	262.2	76.1	338.3	35.1	13.0	48.1	297.3	89.1	386.4
		1969 ³	229.7	69.2	298.9	35.1	13.0	48.1	264.8	82.2	347.0
10	Other institutional services	1968	22.0	2.9	24.9	2.1	0.7	2.8	24.1	3.6	27.7
		1969 ²	21.3	3.1	24.4	1.4	0.7	2.1	22.7	3.8	26.5
		1969 ³	25.6	3.3	28.9	1.4	0.7	2.1	27.0	4.0	31.0
11	Sub-totals (items 6 to 10)	1968	1,201.3	214.1	1,415.4	95.8	25.5	121.3	1,297.1	239.6	1,536.7
		1969 ²	1,286.7	233.3	1,520.0	104.6	27.3	131.9	1,391.3	260.6	1,651.9
		1969 ³	1,251.6	217.8	1,469.4	104.6	27.3	131.9	1,356.2	245.1	1,601.3
12	Government departments	1968	1,891.3	195.6	2,086.9	451.2	74.7	525.9	2,342.5	270.3	2,612.8
		1969 ²	2,034.3	198.4	2,232.7	477.5	72.8	550.3	2,511.8	271.2	2,783.0
		1969 ³	2,052.6	190.6	2,243.2	477.5	72.8	550.3	2,530.1	263.4	2,793.5
13	Totals (items 5, 11 and 12)	1968	3,198.2	758.4	3,956.6	572.5	170.5	743.0	3,770.7	928.9	4,699.6
		1969 ²	3,466.2	848.1	4,314.3	603.2	182.2	785.4	4,069.4	1,030.3	5,099.7
		1969 ³	3,431.7	851.3	4,283.0	603.2	182.2	785.4	4,034.9	1,033.5	5,068.4

¹ Not surveyed on mid-year review, See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ See footnote 4, Table 5.

⁵ Includes services to business management, recreational services other than motion picture theatres, personal services other than hotels, laundries and cleaners and miscellaneous services such as trade and exhibition associations, Estimates are also included for commercial vehicles not covered by the other sector tables.

TABLE 7. Private and Public, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Private:										
1	Business enterprises 1968	3,018.3	4,366.3	7,384.6	630.1	2,162.8	2,792.9	3,648.4	6,529.1	10,177.5
	1969 ²	3,192.8	4,777.8	7,970.6	649.6	2,249.4	2,899.0	3,842.4	7,027.2	10,869.6
	1969 ³	3,358.3	4,903.8	8,262.1	649.6	2,249.4	2,899.0	4,007.9	7,153.2	11,161.1
2	Institutions and housing ... 1968	3,150.7	88.7	3,239.4	763.5	11.9	775.4	3,914.2	100.6	4,014.8
	1969 ²	3,555.5	99.4	3,654.9	807.4	12.7	820.1	4,362.9	112.1	4,475.0
	1969 ³	3,612.1	93.8	3,705.9	807.4	12.7	820.1	4,419.5	106.5	4,526.0
3	Sub-totals (items 1 and 2) 1968	6,169.0	4,455.0	10,624.0	1,393.6	2,174.7	3,568.3	7,562.6	6,629.7	14,192.3
	1969 ²	6,748.3	4,877.2	11,625.5	1,457.0	2,262.1	3,719.1	8,205.3	7,139.3	15,344.6
	1969 ³	6,970.4	4,997.6	11,968.0	1,457.0	2,262.1	3,719.1	8,427.4	7,259.7	15,687.1
Public:										
4	Government owned enterprises, ⁴ 1968	1,181.6	766.0	1,947.6	200.0	298.0	498.0	1,381.6	1,064.0	2,445.6
	1969 ²	1,319.9	802.5	2,122.4	223.6	325.5	549.1	1,543.5	1,128.0	2,671.5
	1969 ³	1,462.2	659.6	2,121.8	223.6	325.5	549.1	1,685.8	985.1	2,670.9
5	Government operated institutions and housing, ⁵ 1968	894.1	125.4	1,019.5	61.2	13.6	74.8	955.3	139.0	1,094.3
	1969 ²	931.5	133.9	1,065.4	69.9	14.6	84.5	1,001.4	148.5	1,149.9
	1969 ³	898.8	124.2	1,023.0	69.9	14.6	84.5	968.7	138.8	1,107.5
6	Government departments ⁶ 1968	1,891.3	195.6	2,086.9	451.2	74.7	525.9	2,342.5	270.3	2,612.8
	1969 ²	2,034.3	198.4	2,232.7	477.5	72.8	550.3	2,511.8	271.2	2,783.0
	1969 ³	2,052.6	190.6	2,243.2	477.5	72.8	550.3	2,530.1	263.4	2,793.5
7	Sub-totals (items 4 to 6) 1968	3,967.0	1,087.0	5,054.0	712.4	386.3	1,098.7	4,679.4	1,473.3	6,152.7
	1969 ²	4,285.7	1,134.8	5,420.5	771.0	412.9	1,183.9	5,056.7	1,547.7	6,604.4
	1969 ³	4,413.6	974.4	5,388.0	771.0	412.9	1,183.9	5,184.6	1,387.3	6,571.9
8	Total private and public (items 3 and 7). 1968	10,136.0	5,542.0	15,678.0	2,106.0	2,561.0	4,667.0	12,242.0	8,103.0	20,345.0
	1969 ²	11,034.0	6,012.0	17,046.0	2,228.0	2,675.0	4,903.0	13,262.0	8,687.0	21,949.0
	1969 ³	11,384.0	5,972.0	17,356.0	2,228.0	2,675.0	4,903.0	13,612.0	8,647.0	22,259.0

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

⁵ These categories include only federal government housing, provincial hospitals, schools and universities, and municipal hospitals and schools.

⁶ See footnote 5, Table 8.

TABLE 8. Governments, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Federal government:										
1	Enterprises ⁴	1968 142.7	261.3	404.0	93.6	191.7	285.3	236.3	453.0	689.3
		1969 ² 224.8	250.5	475.3	99.3	202.8	302.1	324.1	453.3	777.4
		1969 ³ 224.5	238.1	462.6	99.3	202.8	302.1	323.8	440.9	764.7
2	Housing.....	1968 23.4	—	23.4	—	—	—	23.4	—	23.4
		1969 ² 25.0	—	25.0	—	—	—	25.0	—	25.0
		1969 ³ 25.0	—	25.0	—	—	—	25.0	—	25.0
3	Government departments ⁵	1968 370.0	102.2	472.2	55.9	24.6	80.5	425.9	126.8	552.7
		1969 ² 403.4	91.9	495.3	62.5	17.7	80.2	465.9	109.6	575.5
		1969 ³ 390.6	90.1	480.7	62.5	17.7	80.2	453.1	107.8	560.9
4	Sub-totals (items 1 to 3).....	1968 536.1	363.5	899.6	149.5	216.3	365.8	685.6	579.8	1,265.4
		1969 ² 653.2	342.4	995.6	161.8	220.5	382.3	815.0	562.9	1,377.9
		1969 ³ 640.1	328.2	968.3	161.8	220.5	382.3	801.9	548.7	1,350.6
Provincial governments:										
5	Enterprises ⁴	1968 876.3	469.6	1,345.9	57.4	74.4	131.8	933.7	544.0	1,477.7
		1969 ² 877.8	501.9	1,379.7	71.6	88.6	160.2	949.4	562.9	1,539.9
		1969 ³ 1,028.5	361.9	1,390.4	71.6	88.6	160.2	1,100.1	450.5	1,550.6
6	Institutions ⁶	1968 250.9	60.0	310.9	27.0	3.1	30.1	277.9	63.1	341.0
		1969 ² 291.1	66.2	357.3	32.7	3.7	36.4	323.8	69.9	393.7
		1969 ³ 257.4	55.7	313.1	32.7	3.7	36.4	290.1	59.4	349.5
7	Government departments.....	1968 877.9	50.6	928.5	237.0	29.6	266.6	1,114.9	80.2	1,195.1
		1969 ² 919.1	60.9	980.0	251.8	34.0	285.8	1,170.9	94.9	1,265.8
		1969 ³ 926.4	51.8	978.2	251.8	34.0	285.8	1,178.2	85.8	1,264.0
8	Sub-totals (items 5 to 7).....	1968 2,005.1	580.2	2,585.3	321.4	107.1	428.5	2,326.5	687.3	3,013.8
		1969 ² 2,088.0	629.0	2,717.0	356.1	126.3	482.4	2,444.1	755.3	3,199.4
		1969 ³ 2,212.3	469.4	2,681.7	356.1	126.3	482.4	2,568.4	595.7	3,164.1
Municipal governments:										
9	Enterprises ⁴	1968 162.6	35.1	197.7	49.0	31.9	80.9	211.6	67.0	278.6
		1969 ² 217.3	50.1	267.4	52.7	34.1	86.8	270.0	84.2	354.2
		1969 ³ 209.2	59.6	268.8	52.7	34.1	86.8	261.9	93.7	355.6
10	Institutions ⁶	1968 619.8	65.4	685.2	34.2	10.5	44.7	654.0	75.9	729.9
		1969 ² 615.4	67.7	683.1	37.2	10.9	48.1	652.6	78.6	731.2
		1969 ³ 616.4	68.5	684.9	37.2	10.9	48.1	653.6	79.4	733.0
11	Government departments.....	1968 643.4	42.8	686.2	158.3	20.5	178.8	801.7	63.3	865.0
		1969 ² 711.8	45.6	757.4	163.2	21.1	184.3	875.0	66.7	941.7
		1969 ³ 735.6	48.7	784.3	163.2	21.1	184.3	898.8	69.8	968.6
12	Sub-totals (items 9 to 11)....	1968 1,425.8	143.3	1,569.1	241.5	62.9	304.4	1,667.3	206.2	1,873.5
		1969 ² 1,544.5	163.4	1,707.9	253.1	66.1	319.2	1,797.6	229.5	2,027.1
		1969 ³ 1,561.2	176.8	1,738.0	253.1	66.1	319.2	1,814.3	242.9	2,057.2
13	Totals (items 4, 8 and 12) 1968	3,967.0	1,087.0	5,054.0	712.4	386.3	1,098.7	4,679.4	1,473.3	6,152.7
		1969 ² 4,285.7	1,134.8	5,420.5	771.0	412.9	1,183.9	5,056.7	1,547.7	6,604.4
		1969 ³ 4,413.6	974.4	5,388.0	771.0	412.9	1,183.9	5,184.6	1,387.3	6,571.9

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ See footnote 4, Table 7.

⁵ Total for Government Departments include data for departmental Crown corporations and exclude data for proprietary Crown corporations which are all classified as Enterprises. Agency crown corporations, on the other hand, are provisionally classified in part to Enterprises and the remainder to Government Departments.

⁶ These categories include only provincial hospitals, schools, and universities, and municipal hospitals and schools.

TABLE 9. Reconciliation with National Accounts Investment

(Millions of dollars)

Type of enterprise		Construction	Machinery and equipment	Total
Agriculture, fishing and forestry	1968	297	806	1, 103
	1969 ¹	301	819	1, 120
	1969 ²	289	779	1, 068
Mining, quarrying, oil and gas wells	1968	742	298	1, 040
	1969 ¹	751	269	1, 020
	1969 ²	785	298	1, 083
Manufacturing	1968	584	1, 634	2, 218
	1969 ¹	619	1, 921	2, 540
	1969 ²	710	1, 962	2, 672
Utilities	1968	1, 851	1, 395	3, 246
	1969 ¹	1, 962	1, 475	3, 437
	1969 ²	2, 168	1, 370	3, 538
Construction industry	1968	14	240	254
	1969 ¹	15	250	265
	1969 ²	15	250	265
Trade, finance and commercial services	1968	707	742	1, 449
	1969 ¹	850	833	1, 683
	1969 ²	839	890	1, 729
Institutions	1968	488	124	612
	1969 ¹	574	139	713
	1969 ²	567	136	703
Housing	1968	2, 831	—	2, 831
	1969 ¹	3, 185	—	3, 185
	1969 ²	3, 243	—	3, 243
Total as per national accounts	1968	7, 514	5, 239	12, 753
	1969 ¹	8, 257	5, 706	13, 963
	1969 ²	8, 616	5, 685	14, 301
Add — Direct government outlays ³	1968	2, 622	303	2, 925
	1969 ¹	2, 777	306	3, 083
	1969 ²	2, 768	287	3, 055
Total private and public capital expenditures	1968	10, 136	5, 542	15, 678
	1969 ¹	11, 034	6, 012	17, 046
	1969 ²	11, 384	5, 972	17, 356

¹ Original forecast.

² Revised forecast.

³ In addition to government built, non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

SECTION III. REFERENCE TABLES - PROVINCIAL TOTALS

TABLE 10. Summary of Provinces

(Millions of dollars)

Item No.	Province	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Newfoundland	1968	295	119	414	44	88	132	339	207	546
		1969 ²	335	102	437	42	85	127	377	187	564
		1969 ³	352	102	454	42	85	127	394	187	581
2	Prince Edward Island	1968	28	16	44	7	7	14	35	23	58
		1969 ²	25	13	38	7	6	13	32	19	51
		1969 ³	28	13	41	7	6	13	35	19	54
3	Nova Scotia	1968	276	222	498	61	53	114	337	275	612
		1969 ²	369	187	556	70	60	130	439	247	686
		1969 ³	375	182	557	70	60	130	445	242	687
4	New Brunswick	1968	218	115	333	51	60	111	269	175	444
		1969 ²	246	157	403	52	64	116	298	221	519
		1969 ³	231	152	383	52	64	116	283	216	499
5	Quebec	1968	2, 142	1, 159	3, 301	534	543	1, 077	2, 676	1, 702	4, 378
		1969 ²	2, 217	1, 191	3, 408	566	569	1, 135	2, 783	1, 760	4, 543
		1969 ³	2, 265	1, 202	3, 467	566	569	1, 135	2, 831	1, 771	4, 602
6	Ontario	1968	3, 435	2, 087	5, 522	772	1, 032	1, 804	4, 207	3, 119	7, 326
		1969 ²	3, 906	2, 473	6, 379	803	1, 080	1, 883	4, 709	3, 553	8, 262
		1969 ³	4, 067	2, 355	6, 422	803	1, 080	1, 883	4, 870	3, 435	8, 305
7	Manitoba	1968	545	263	808	100	111	211	645	374	1, 019
		1969 ²	624	237	861	104	116	220	728	353	1, 081
		1969 ³	617	259	876	104	116	220	721	375	1, 096
8	Saskatchewan	1968	563	419	982	109	119	228	672	538	1, 210
		1969 ²	542	360	902	113	128	241	655	488	1, 143
		1969 ³	547	347	894	113	128	241	660	475	1, 135
9	Alberta	1968	1, 253	489	1, 742	212	210	422	1, 465	699	2, 164
		1969 ²	1, 328	562	1, 890	233	219	452	1, 561	781	2, 342
		1969 ³	1, 379	603	1, 982	233	219	452	1, 612	822	2, 434
10	British Columbia ⁴	1968	1, 381	653	2, 034	216	338	554	1, 597	991	2, 588
		1969 ²	1, 442	730	2, 172	238	348	586	1, 680	1, 078	2, 758
		1969 ³	1, 523	757	2, 280	238	348	586	1, 761	1, 105	2, 866
11	Canada	1968	10, 136	5, 542	15, 678	2, 106	2, 561	4, 667	12, 242	8, 103	20, 345
		1969 ²	11, 034	6, 012	17, 046	2, 228	2, 675	4, 903	13, 262	8, 687	21, 949
		1969 ³	11, 384	5, 972	17, 356	2, 228	2, 675	4, 903	13, 612	8, 647	22, 259

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Northwest Territories and Yukon.

TABLE 11. Newfoundland
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1968 8.4	31.6	40.0	8.4	67.6	76.0	16.8	99.2	116.0
		1969 ² 15.7	26.2	41.9	7.1	63.5	70.6	22.8	89.7	112.5
		1969 ³ 12.5	25.9	38.4	7.1	63.5	70.6	19.6	89.4	109.0
2	Manufacturing	1968 10.4	40.9	51.3	1.6	7.7	9.3	12.0	48.6	60.6
		1969 ² 2.7	19.6	22.3	2.7	8.2	10.9	5.4	27.8	33.2
		1969 ³ 2.8	19.5	22.3	2.7	8.2	10.9	5.5	27.7	33.2
3	Utilities	1968 130.5	28.9	159.4	2.9	5.2	8.1	133.4	34.1	167.5
		1969 ² 155.0	35.1	190.1	2.9	5.8	8.7	157.9	40.9	198.8
		1969 ³ 181.7	36.6	218.3	2.9	5.8	8.7	184.6	42.4	227.0
4	Trade, finance and commercial services.	1968 8.2	5.4	13.6	1.1	1.2	2.3	9.3	6.6	15.9
		1969 ² 10.6	5.5	16.1	1.2	1.3	2.5	11.8	6.8	18.6
		1969 ³ 11.3	8.0	19.3	1.2	1.3	2.5	12.5	9.3	21.8
5	Housing	1968 53.3	—	53.3	12.3	—	12.3	65.6	—	65.6
		1969 ² 72.1	—	72.1	12.9	—	12.9	85.0	—	85.0
		1969 ³ 72.5	—	72.5	12.9	—	12.9	85.4	—	85.4
6	Institutional services and government departments.	1968 84.6	12.4	97.0	17.8	6.3	24.1	102.4	18.7	121.1
		1969 ² 79.2	15.4	94.6	15.8	6.0	21.8	95.0	21.4	116.4
		1969 ³ 71.2	12.0	83.2	15.8	6.0	21.8	87.0	18.0	105.0
7	Totals (items 1 to 6)	1968 295.4	119.2	414.6	44.1	88.0	132.1	339.5	207.2	546.7
		1969 ² 335.3	101.8	437.1	42.6	84.8	127.4	377.9	186.6	564.5
		1969 ³ 352.0	102.0	454.0	42.6	84.8	127.4	394.6	186.8	581.4

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 12. Prince Edward Island
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1968 1.3	7.7	9.0	1.3	4.4	5.7	2.6	12.1	14.7
		1969 ² 1.3	8.1	9.4	1.3	4.5	5.8	2.6	12.6	15.2
		1969 ³ 1.3	7.8	9.1	1.3	4.5	5.8	2.6	12.3	14.9
2	Manufacturing	1968 0.5	1.1	1.6	0.1	0.7	0.8	0.6	1.8	2.4
		1969 ² 0.4	0.6	1.0	0.1	0.5	0.6	0.5	1.1	1.6
		1969 ³ 0.6	1.2	1.8	0.1	0.5	0.6	0.7	1.7	2.4
3	Utilities	1968 4.0	1.3	5.3	0.6	0.5	1.1	4.6	1.8	6.4
		1969 ² 2.1	1.3	3.4	0.8	0.6	1.4	2.9	1.9	4.8
		1969 ³ 1.8	1.1	2.9	0.8	0.6	1.4	2.6	1.7	4.3
4	Trade, finance and commercial services.	1968 1.5	1.6	3.1	0.3	0.4	0.7	1.8	2.0	3.8
		1969 ² 1.6	1.3	2.9	0.3	0.4	0.7	1.9	1.7	3.6
		1969 ³ 1.3	1.7	3.0	0.3	0.4	0.7	1.6	2.1	3.7
5	Housing	1968 7.2	—	7.2	2.1	—	2.1	9.3	—	9.3
		1969 ² 8.5	—	8.5	2.3	—	2.3	10.8	—	10.8
		1969 ³ 8.7	—	8.7	2.3	—	2.3	11.0	—	11.0
6	Institutional services and government departments.	1968 13.6	4.1	17.7	2.6	0.5	3.1	16.2	4.6	20.8
		1969 ² 11.8	1.5	13.3	2.5	0.2	2.7	14.3	1.7	16.0
		1969 ³ 14.3	1.7	16.0	2.5	0.2	2.7	16.8	1.9	18.7
7	Totals (items 1 to 6)	1968 28.1	15.8	43.9	7.0	6.5	13.5	35.1	22.3	57.4
		1969 ² 25.7	12.8	38.5	7.3	6.2	13.5	33.0	19.0	52.0
		1969 ³ 28.0	13.5	41.5	7.3	6.2	13.5	35.3	19.7	55.0

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 13. Nova Scotia
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1968	5.0	40.4	45.4	2.4	17.6	20.0	7.4	58.0	65.4
		1969 ²	5.8	37.0	42.8	2.7	18.4	21.1	8.5	55.4	63.9
		1969 ³	5.0	35.2	40.2	2.7	18.4	21.1	7.7	53.6	61.3
2	Manufacturing	1968	13.6	100.7	114.3	6.7	13.7	20.4	20.3	114.4	134.7
		1969 ²	43.5	62.0	105.5	9.5	18.4	27.9	53.0	80.4	133.4
		1969 ³	46.9	66.0	112.9	9.5	18.4	27.9	56.4	84.4	140.8
3	Utilities	1968	40.9	28.7	69.6	7.4	14.0	21.4	48.3	42.7	91.0
		1969 ²	58.6	27.6	86.2	9.7	14.8	24.5	68.3	42.4	110.7
		1969 ³	65.5	26.4	91.9	9.7	14.8	24.5	75.2	41.2	116.4
4	Trade, finance and commercial services.	1968	17.4	16.0	33.4	4.6	4.4	9.0	22.0	20.4	42.4
		1969 ²	29.0	21.8	50.8	4.3	4.3	8.6	33.3	26.1	59.4
		1969 ³	26.8	25.0	51.8	4.3	4.3	8.6	31.1	29.3	60.4
5	Housing	1968	61.2	—	61.2	16.5	—	16.5	77.7	—	77.7
		1969 ²	84.7	—	84.7	18.0	—	18.0	102.7	—	102.7
		1969 ³	86.4	—	86.4	18.0	—	18.0	104.4	—	104.4
6	Institutional services and government departments.	1968	137.6	36.6	174.2	23.3	3.5	26.8	160.9	40.1	201.0
		1969 ²	147.7	38.8	186.5	25.8	4.4	30.2	173.5	43.2	216.7
		1969 ³	144.4	29.1	173.5	25.8	4.4	30.2	170.2	33.5	203.7
7	Totals (items 1 to 6)	1968	275.7	222.4	498.1	60.9	53.2	114.1	336.6	275.6	612.2
		1969 ²	369.3	187.2	556.5	70.0	60.3	130.3	439.3	247.5	686.8
		1969 ³	375.0	181.7	556.7	70.0	60.3	130.3	445.0	242.0	687.0

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 14. New Brunswick
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1968	7.5	28.4	35.9	3.0	16.7	19.7	10.5	45.1	55.6
		1969 ²	7.2	28.0	35.2	3.4	18.6	22.0	10.6	46.6	57.2
		1969 ³	7.7	29.5	37.2	3.4	18.6	22.0	11.1	48.1	59.2
2	Manufacturing	1968	11.6	21.2	32.8	2.5	19.6	22.1	14.1	40.8	54.9
		1969 ²	12.6	56.9	69.5	1.3	19.9	21.2	13.9	76.8	90.7
		1969 ³	13.7	51.0	64.7	1.3	19.9	21.2	15.0	70.9	85.9
3	Utilities	1968	36.0	35.3	71.3	9.2	15.7	24.9	45.2	51.0	96.2
		1969 ²	42.8	40.4	83.2	9.7	17.4	27.1	52.5	57.8	110.3
		1969 ³	40.8	42.6	83.4	9.7	17.4	27.1	50.5	60.0	110.5
4	Trade, finance and commercial services.	1968	16.8	17.1	33.9	2.6	3.4	6.0	19.4	20.5	39.9
		1969 ²	18.8	17.3	36.1	2.6	3.8	6.4	21.4	21.1	42.5
		1969 ³	20.5	17.1	37.6	2.6	3.8	6.4	23.1	20.9	44.0
5	Housing	1968	54.6	—	54.6	12.1	—	12.1	66.7	—	66.7
		1969 ²	73.3	—	73.3	12.9	—	12.9	86.2	—	86.2
		1969 ³	74.8	—	74.8	12.9	—	12.9	87.7	—	87.7
6	Institutional services and government departments.	1968	91.1	13.5	104.6	21.9	3.9	25.8	113.0	17.4	130.4
		1969 ²	91.2	14.4	105.6	22.1	4.0	26.1	113.3	18.4	131.7
		1969 ³	73.8	11.3	85.1	22.1	4.0	26.1	95.9	15.3	111.2
7	Totals (items 1 to 6)	1968	217.6	115.5	333.1	51.3	59.3	110.6	268.9	174.8	443.7
		1969 ²	245.9	157.0	402.9	52.0	63.7	115.7	297.9	220.7	518.6
		1969 ³	231.3	151.5	382.8	52.0	63.7	115.7	283.3	215.2	498.5

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 15. Quebec
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1968 88.4 1969 ² 91.0 1969 ³ 85.1	153.7 155.9 158.7	242.1 246.9 243.8	30.9 31.3 31.3	119.7 125.1 125.1	150.6 156.4 156.4	119.3 122.3 116.4	273.4 281.0 283.8	392.7 403.3 400.2
	Manufacturing:									
2	Food and beverages	1968 16.7 1969 ² 23.0 1969 ³ 23.4	38.5 36.3 35.5	55.2 59.3 58.9	5.4 5.7 5.7	22.3 21.1 21.1	27.7 26.8 26.8	22.1 28.7 29.1	60.8 57.4 56.6	82.9 86.1 85.7
3	Rubber	1968 1.6 1969 ² 3.1 1969 ³ 4.6	6.2 14.0 12.9	7.8 17.1 17.5	0.3 0.4 0.4	3.7 4.4 4.4	4.0 4.8 4.8	1.9 3.5 5.0	9.9 18.4 17.3	11.8 21.9 22.3
4	Leather.....	1968 0.1 1969 ² 0.2 1969 ³ 0.3	2.0 1.7 2.0	2.1 1.9 2.3	0.5 0.4 0.4	1.5 1.4 1.4	2.0 1.8 1.8	0.6 0.6 0.7	3.5 3.1 3.4	4.1 3.7 4.1
5	Textile	1968 4.1 1969 ² 3.8 1969 ³ 7.5	18.2 22.5 25.4	22.3 26.3 32.9	2.8 3.6 3.6	13.5 14.5 14.5	16.3 18.1 18.1	6.9 7.4 11.1	31.7 37.0 39.9	38.6 44.4 51.0
6	Clothing and knitting mills	1968 2.4 1969 ² 3.4 1969 ³ 4.3	8.4 7.5 10.1	10.8 10.9 14.4	0.9 0.7 0.7	3.4 3.3 3.3	4.3 4.0 4.0	3.3 4.1 5.0	11.8 10.8 13.4	15.1 14.9 18.4
7	Wood	1968 2.9 1969 ² 2.0 1969 ³ 2.4	5.9 6.3 6.9	8.8 8.3 9.3	0.9 0.8 0.8	4.8 4.8 4.8	5.7 5.6 5.6	3.8 2.8 3.2	10.7 11.1 11.7	14.5 13.9 14.9
8	Furniture and fixtures	1968 6.5 1969 ² 2.3 1969 ³ 2.1	4.7 3.5 5.4	11.2 5.8 7.5	0.9 0.9 0.9	2.0 2.0 2.0	2.9 2.9 2.9	7.4 3.2 3.0	6.7 5.5 7.4	14.1 8.7 10.4
9	Paper and allied industries.....	1968 16.5 1969 ² 18.0 1969 ³ 20.2	88.1 91.3 97.4	104.6 109.3 117.6	4.7 4.9 4.9	48.9 50.1 50.1	53.6 55.0 55.0	21.2 22.9 25.1	137.0 141.4 147.5	158.2 164.3 172.6
10	Printing, publishing and allied industries.	1968 1.3 1969 ² 1.5 1969 ³ 1.2	13.6 7.4 9.1	14.9 8.9 10.3	0.7 0.6 0.6	2.6 2.7 2.7	3.3 3.3 3.3	2.0 2.1 1.8	16.2 10.1 11.8	18.2 12.2 13.6
11	Primary metal	1968 11.1 1969 ² 14.3 1969 ³ 11.8	24.7 54.4 57.9	35.8 68.7 69.7	6.2 6.3 6.3	39.9 41.6 41.6	46.1 47.9 47.9	17.3 20.6 18.1	64.6 96.0 99.5	81.9 116.6 117.6
12	Metal fabricating.....	1968 6.4 1969 ² 3.7 1969 ³ 2.9	20.4 15.7 17.0	26.8 19.4 19.9	2.0 2.1 2.1	9.9 10.5 10.5	11.9 12.6 12.6	8.4 5.8 5.0	30.3 26.2 27.5	38.7 32.0 32.5
13	Machinery.....	1968 1.6 1969 ² 0.6 1969 ³ 0.4	6.3 5.7 5.5	7.9 6.3 5.9	0.6 0.5 0.5	2.0 1.5 1.5	2.6 2.0 2.0	2.2 1.1 0.9	8.3 7.2 7.0	10.5 8.3 7.9

See footnote at end of table.

TABLE 15. Quebec - Concluded
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14	Manufacturing - Concluded:									
	Transportation equipment 1968	9.3	15.4	24.7	2.4	9.3	11.7	11.7	24.7	36.4
	1969 ²	6.9	19.7	26.6	2.6	10.0	12.6	9.5	29.7	39.2
	1969 ³	5.8	14.3	20.1	2.6	10.0	12.6	8.4	24.3	32.7
15	Electrical products 1968	7.6	20.8	28.4	2.1	9.8	11.9	9.7	30.6	40.3
	1969 ²	3.4	23.7	27.1	2.1	10.4	12.5	5.5	34.1	39.6
	1969 ³	6.9	22.7	29.6	2.1	10.4	12.5	9.0	33.1	42.1
16	Non-metallic mineral products .. 1968	2.8	8.4	11.2	2.4	19.9	22.3	5.2	28.3	33.5
	1969 ²	1.8	15.8	17.6	2.4	20.5	22.9	4.2	36.3	40.5
	1969 ³	4.6	15.8	20.4	2.4	20.5	22.9	7.0	36.3	43.3
17	Petroleum and coal products 1968	49.7	25.0	74.7	9.5	4.1	13.6	59.2	29.1	88.3
	1969 ²	48.8	10.9	59.7	12.3	4.8	17.1	61.1	15.7	76.8
	1969 ³	37.6	11.1	48.7	12.3	4.8	17.1	49.9	15.9	65.8
18	Chemical and chemical prod- 1968	11.4	52.8	64.2	3.8	20.3	24.1	15.2	73.1	88.3
	ucts. 1969 ²	13.0	34.5	47.5	4.6	22.7	27.3	17.6	57.2	74.8
	1969 ³	15.0	34.4	49.4	4.6	22.7	27.3	19.6	57.1	76.7
19	Other manufacturing 1968	4.9	71.0	75.9	3.4	6.5	9.9	8.3	77.5	85.8
	1969 ²	2.7	76.4	79.1	3.2	6.6	9.8	5.9	83.0	88.9
	1969 ³	4.3	74.4	78.7	3.2	6.6	9.8	7.5	81.0	88.5
20	Sub-totals (items 2 to 19) 1968	156.9	430.4	587.3	49.5	224.4	273.9	206.4	654.8	861.2
	1969 ²	152.5	447.3	599.8	54.1	232.9	287.0	206.6	680.2	886.8
	1969 ³	155.3	457.8	613.1	54.1	232.9	287.0	209.4	690.7	900.1
21	Utilities 1968	360.4	302.0	662.4	70.1	147.7	217.8	430.5	449.7	880.2
	1969 ²	347.0	306.4	653.4	75.6	153.7	229.3	422.6	460.1	882.7
	1969 ³	372.2	307.0	679.2	75.6	153.7	229.3	447.8	460.7	908.5
22	Trade, finance and commercial 1968	169.5	188.5	358.0	26.3	37.3	63.6	195.8	225.8	421.6
	services. 1969 ²	161.1	186.3	347.4	25.7	40.1	65.8	186.8	226.4	413.2
	1969 ³	158.5	192.0	350.5	25.7	40.1	65.8	184.2	232.1	416.3
23	Housing 1968	624.7	-	624.7	197.0	-	197.0	821.7	-	821.7
	1969 ²	666.0	-	666.0	214.8	-	214.8	880.8	-	880.8
	1969 ³	679.3	-	679.3	214.8	-	214.8	894.1	-	894.1
24	Institutional services and govern- 1968	741.7	84.1	825.8	159.7	13.8	173.5	901.4	97.9	999.3
	ment departments. 1969 ²	799.2	94.9	894.1	164.4	16.5	180.9	963.6	111.4	1,075.0
	1969 ³	814.7	87.0	901.7	164.4	16.5	180.9	979.1	103.5	1,082.6
25	Totals (items 1 and 20 to 24) 1968	2,141.6	1,158.7	3,300.3	533.5	542.9	1,076.4	2,675.1	1,701.6	4,376.7
	1969 ²	2,216.8	1,190.8	3,407.6	565.9	568.3	1,134.2	2,782.7	1,759.1	4,541.8
	1969 ³	2,265.1	1,202.5	3,467.6	565.9	568.3	1,134.2	2,831.0	1,770.8	4,601.8

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 16. Ontario
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction 1968	162.8	317.4	480.2	61.7	179.4	241.1	224.5	496.8	721.3
	industry. 1969 ²	157.8	327.9	485.7	62.8	189.9	252.7	220.6	517.8	738.4
	1969 ³	151.9	329.0	480.9	62.8	189.9	252.7	214.7	518.9	733.6
	Manufacturing:									
2	Food and beverages 1968	34.6	63.6	98.2	7.1	39.2	46.3	41.7	102.8	144.5
	1969 ²	34.3	85.6	119.9	7.6	39.8	47.4	41.9	125.4	167.3
	1969 ³	40.4	86.9	127.3	7.6	39.8	47.4	48.0	126.7	174.7
3	Rubber 1968	6.7	17.9	24.6	2.3	14.7	17.0	9.0	32.6	41.6
	1969 ²	5.0	27.8	32.8	2.4	16.2	18.6	7.4	44.0	51.4
	1969 ³	4.8	25.4	30.2	2.4	16.2	18.6	7.2	41.6	48.8
4	Textile 1968	5.9	25.0	30.9	2.1	14.5	16.6	8.0	39.5	47.5
	1969 ²	3.1	24.8	27.9	2.2	15.4	17.6	5.3	40.2	45.5
	1969 ³	9.0	24.8	33.8	2.2	15.4	17.6	11.2	40.2	51.4
5	Clothing and knitting mills 1968	0.5	3.6	4.1	0.5	2.0	2.5	1.0	5.6	6.6
	1969 ²	0.5	4.0	4.5	0.4	1.9	2.3	0.9	5.9	6.8
	1969 ³	0.4	4.9	5.3	0.4	1.9	2.3	0.8	6.8	7.6
6	Wood 1968	2.9	7.9	10.8	2.4	7.1	9.5	5.3	15.0	20.3
	1969 ²	3.5	10.0	13.5	2.4	6.3	8.7	5.9	16.3	22.2
	1969 ³	6.8	12.5	19.3	2.4	6.3	8.7	9.2	18.8	28.0
7	Furniture and fixtures 1968	1.8	4.1	5.9	0.6	1.6	2.2	2.4	5.7	8.1
	1969 ²	1.7	4.5	6.2	1.0	1.7	2.7	2.7	6.2	8.9
	1969 ³	1.4	4.0	5.4	1.0	1.7	2.7	2.4	5.7	8.1
8	Paper and allied industries 1968	9.5	52.1	61.6	3.7	46.9	50.6	13.2	99.0	112.2
	1969 ²	5.2	53.6	58.8	4.0	50.2	54.2	9.2	103.8	113.0
	1969 ³	6.9	56.9	63.8	4.0	50.2	54.2	10.9	107.1	118.0
	Printing, publishing and allied 1968	7.1	19.5	26.6	1.8	6.3	8.1	8.9	25.8	34.7
	industries. 1969 ²	3.0	21.9	24.9	1.8	6.6	8.4	4.8	28.5	33.3
	1969 ³	6.5	26.2	32.7	1.8	6.6	8.4	8.3	32.8	41.1
	Primary metal 1968	41.6	119.7	161.3	14.8	197.7	212.5	56.4	317.4	373.8
	1969 ²	72.6	208.8	281.4	15.5	201.9	217.4	88.1	410.7	498.8
	1969 ³	75.6	198.0	273.6	15.5	201.9	217.4	91.1	399.9	491.0
	Metal fabricating 1968	9.5	60.9	70.4	3.9	25.5	29.4	13.4	86.4	99.8
	1969 ²	12.8	73.3	86.1	4.0	25.9	29.9	16.8	99.2	116.0
	1969 ³	17.9	80.7	98.6	4.0	25.9	29.9	21.9	106.6	128.5
	Machinery 1968	8.6	30.1	38.7	3.4	13.9	17.3	12.0	44.0	56.0
	1969 ²	12.9	44.9	57.8	4.3	15.8	20.1	17.2	60.7	77.9
	1969 ³	15.7	43.8	59.5	4.3	15.8	20.1	20.0	59.6	79.6

See footnote at end of table.

TABLE 16. Ontario - Concluded
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Manufacturing - Concluded:									
	Transportation equipment..... 1968	23.0	78.4	101.4	6.2	47.6	53.8	29.2	126.0	155.2
	1969 ²	29.4	134.2	163.6	7.3	46.3	53.6	36.7	180.5	217.2
	1969 ³	35.6	130.7	166.3	7.3	46.3	53.6	42.9	177.0	219.9
14	Electrical products	1968	7.0	34.5	41.5	3.8	17.9	21.7	10.8	63.2
	1969 ²	14.4	50.2	64.6	4.2	18.8	23.0	18.6	69.0	87.6
	1969 ³	14.5	49.2	63.7	4.2	18.8	23.0	18.7	68.0	86.7
15	Non-metallic mineral products..	1968	12.8	39.4	52.2	2.5	31.5	34.0	15.3	86.2
	1969 ²	9.8	35.9	45.7	2.5	32.5	35.0	12.3	68.4	80.7
	1969 ³	12.5	38.5	51.0	2.5	32.5	35.0	15.0	71.0	86.0
16	Petroleum and coal products	1968	29.8	3.4	33.2	18.3	2.7	21.0	48.1	54.2
	1969 ²	35.3	6.5	41.8	18.1	3.7	21.8	53.4	10.2	63.6
	1969 ³	31.0	4.8	35.8	18.1	3.7	21.8	49.1	8.5	57.6
17	Chemical and chemical prod- ucts.	1968	13.0	55.4	68.4	7.4	50.0	57.4	20.4	125.8
	1969 ²	16.0	72.6	88.6	7.2	51.7	58.9	23.2	124.3	147.5
	1969 ³	45.9	78.7	124.6	7.2	51.7	58.9	53.1	130.4	183.5
18	Miscellaneous	1968	13.6	27.8	41.4	2.4	9.0	11.4	16.0	52.8
	1969 ²	16.8	35.9	52.7	2.3	9.5	11.8	19.1	45.4	64.5
	1969 ³	15.0	36.3	51.3	2.3	9.5	11.8	17.3	45.8	63.1
19	Other manufacturing	1968	4.0	125.3	129.3	1.1	5.0	6.1	5.1	130.3
	1969 ²	3.2	142.8	146.0	1.2	5.3	6.5	4.4	148.1	152.5
	1969 ³	3.5	141.9	145.4	1.2	5.3	6.5	4.7	147.2	151.9
20	Sub-totals (items 2 to 19)	1968	231.9	768.6	1,000.5	84.3	533.1	617.4	316.2	1,301.7
	1969 ²	279.5	1,037.3	1,316.8	88.4	549.5	637.9	367.9	1,586.8	1,954.7
	1969 ³	343.4	1,044.2	1,387.6	88.4	549.5	637.9	431.8	1,593.7	2,025.5
21	Utilities	1968	463.8	555.3	1,019.1	122.9	228.7	351.6	586.7	1,370.7
	1969 ²	586.0	611.2	1,197.2	133.3	244.8	378.1	719.3	856.0	1,575.3
	1969 ³	737.3	458.7	1,196.0	133.3	244.8	378.1	870.6	703.5	1,574.1
22	Trade, finance and commercial services.	1968	279.7	306.7	586.4	41.1	61.2	102.3	320.8	688.7
	1969 ²	368.2	361.4	729.6	41.2	70.3	111.5	409.4	431.7	841.1
	1969 ³	333.2	386.5	719.7	41.2	70.3	111.5	374.4	456.8	831.2
23	Housing	1968	1,131.8	-	1,131.8	280.0	-	280.0	1,411.8	-
	1969 ²	1,300.2	-	1,300.2	288.4	-	288.4	1,588.6	-	1,588.6
	1969 ³	1,324.2	-	1,324.2	288.4	-	288.4	1,612.6	-	1,612.6
24	Institutional services and govern- ment departments.	1968	1,165.4	139.5	1,304.9	181.7	29.2	210.9	1,347.1	1,687.7
	1969 ²	1,214.2	135.5	1,349.7	189.6	24.9	214.5	1,403.8	160.4	1,564.2
	1969 ³	1,177.0	136.8	1,313.8	189.6	24.9	214.5	1,366.6	161.7	1,528.3
25	Totals (items 1 and 20 to 24)	1968	3,435.4	2,087.5	5,522.9	771.7	1,031.6	1,803.3	4,207.1	3,119.1
	1969 ²	3,905.9	2,473.3	6,379.2	803.7	1,079.4	1,883.1	4,709.6	3,552.7	8,262.3
	1969 ³	4,067.0	2,355.2	6,422.2	803.7	1,079.4	1,883.1	4,870.7	3,434.6	8,305.3

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original

³ Revised forecast.

TABLE 17. Manitoba
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and Repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1968 52.1	94.3	146.4	10.3	35.7	46.0	62.4	130.0	192.4
	1969 ²	56.5	98.4	154.9	10.4	37.5	47.9	66.9	135.9	202.8
	1969 ³	67.9	92.8	160.7	10.4	37.5	47.9	78.3	130.3	208.6
Manufacturing:										
2	Food and beverages	1968 6.1	9.6	15.7	1.0	4.6	5.6	7.1	14.2	21.3
	1969 ²	3.4	6.6	10.0	1.0	4.5	5.5	4.4	11.1	15.5
	1969 ³	3.5	5.3	8.8	1.0	4.5	5.5	4.5	9.8	14.3
	Furniture and fixtures	1968 —	0.2	0.2	—	0.2	0.2	—	0.4	0.4
	1969 ²	0.3	0.2	0.5	0.1	0.2	0.3	0.4	0.4	0.8
	1969 ³	0.3	0.2	0.5	0.1	0.2	0.3	0.4	0.4	0.8
	Metal fabricating	1968 0.5	2.1	2.6	0.4	0.9	1.3	0.9	3.0	3.9
	1969 ²	0.7	1.3	2.0	0.3	0.9	1.2	1.0	2.2	3.2
	1969 ³	0.8	1.5	2.3	0.3	0.9	1.2	1.1	2.4	3.5
	Other manufacturing	1968 26.2	41.3	67.5	4.5	14.4	18.9	30.7	55.7	86.4
	1969 ²	12.2	26.1	38.3	5.0	14.8	19.8	17.2	40.9	58.1
	1969 ³	16.9	29.8	46.7	5.0	14.8	19.8	21.9	44.6	66.5
	Sub-totals (items 2 to 5	1968 32.8	53.2	86.0	5.9	20.1	26.0	38.7	73.3	112.0
	1969 ²	16.6	34.2	50.8	6.4	20.4	26.8	23.0	54.6	77.6
	1969 ³	21.5	36.8	58.3	6.4	20.4	26.8	27.9	57.2	85.1
3	Utilities	1968 162.0	71.2	233.2	25.8	46.4	72.2	187.8	117.6	305.4
	1969 ²	194.5	54.7	249.2	27.2	48.8	76.0	221.7	103.5	325.2
	1969 ³	160.8	78.4	239.2	27.2	48.8	76.0	188.0	127.2	315.2
4	Trade, finance and commercial services.	1968 29.5	27.1	56.6	4.0	5.3	9.3	33.5	32.4	65.9
	1969 ²	35.2	29.2	64.4	4.3	6.0	10.3	39.5	35.2	74.7
	1969 ³	36.8	31.4	68.2	4.3	6.0	10.3	41.1	37.4	78.5
5	Housing	1968 98.9	—	98.9	31.8	—	31.8	130.7	—	130.7
	1969 ²	113.4	—	113.4	32.9	—	32.9	146.3	—	146.3
	1969 ³	114.7	—	114.7	32.9	—	32.9	147.6	—	147.6
6	Institutional services and government departments.	1968 170.0	17.4	187.4	21.7	3.7	25.4	191.7	21.1	212.8
	1969 ²	207.8	20.5	228.3	22.8	3.3	26.1	230.6	23.8	254.4
	1969 ³	215.5	19.7	235.2	22.8	3.3	26.1	238.3	23.0	261.3
	Totals (items 1 and 6 to 10)	1968 545.3	263.2	808.5	99.5	111.2	210.7	644.8	374.4	1,019.2
	1969 ²	624.0	237.0	861.0	104.0	116.0	220.0	728.0	353.0	1,081.0
	1969 ³	617.2	259.1	876.3	104.0	116.0	220.0	721.2	375.1	1,096.3

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 18. Saskatchewan
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ^a			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	148.8	278.8	427.6	24.6	70.6	95.2	173.4	349.4	522.8
	1969 ²	112.1	223.8	335.9	24.0	75.2	99.2	136.1	299.0	435.1
	1969 ³	113.0	214.3	327.3	24.0	75.2	99.2	137.0	289.5	426.5
	Manufacturing:									
2	Food and beverages	1.4	4.5	5.9	0.4	1.5	1.9	1.8	6.0	7.8
	1969 ²	2.0	2.9	4.9	0.3	1.4	1.7	2.3	4.3	6.6
	1969 ³	2.2	3.0	5.2	0.3	1.4	1.7	2.5	4.4	6.9
3	Other manufacturing	4.5	23.6	28.1	3.1	6.1	9.2	7.6	29.7	37.3
	1969 ²	3.0	4.5	7.5	3.4	6.9	10.3	6.4	11.4	17.8
	1969 ³	2.9	6.5	9.4	3.4	6.9	10.3	6.3	13.4	19.7
4	Sub-totals (items 2 and 3)	5.9	28.1	34.0	3.5	7.6	11.1	9.4	35.7	45.1
	1969 ²	5.0	7.4	12.4	3.7	8.3	12.0	8.7	15.7	24.4
	1969 ³	5.1	9.5	14.6	3.7	8.3	12.0	8.8	17.8	26.6
5	Utilities	111.2	53.1	164.3	24.6	28.2	52.8	135.8	81.3	217.1
	1969 ²	91.4	62.8	154.2	25.5	29.6	55.1	116.9	92.4	209.3
	1969 ³	95.8	64.8	160.6	25.5	29.6	55.1	121.3	94.4	215.7
6	Trade, finance and commercial services.	27.3	38.4	65.7	4.2	6.1	10.3	31.5	44.5	76.0
	1969 ²	37.9	44.2	82.1	4.0	7.4	11.4	41.9	51.6	93.5
	1969 ³	39.4	37.9	77.3	4.0	7.4	11.4	43.4	45.3	88.7
7	Housing	122.6	—	122.6	31.0	—	31.0	153.6	—	153.6
	1969 ²	136.4	—	136.4	33.1	—	33.1	169.5	—	169.5
	1969 ³	139.1	—	139.1	33.1	—	33.1	172.2	—	172.2
8	Institutional services and government departments.	147.1	20.9	168.0	21.5	6.2	27.7	168.6	27.1	195.7
	1969 ²	159.0	22.2	181.2	23.4	7.4	30.8	182.4	29.6	212.0
	1969 ³	155.0	20.8	175.8	23.4	7.4	30.8	178.4	28.2	206.6
9	Totals (items 1 and 4 to 8)	562.9	419.3	982.2	109.4	118.7	228.1	672.3	538.0	1,210.3
	1969 ²	541.8	360.4	902.2	113.7	127.9	241.6	655.5	488.3	1,143.8
	1969 ³	547.4	347.3	894.7	113.7	127.9	241.6	661.1	475.2	1,136.3

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 19. Alberta

(Millions of dollars)

Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Primary industries and construction industry.	1968	1968	1968	1968	1968	1968	1968	1968	1968
	371.2	235.0	606.2	46.9	88.9	135.8	418.1	323.9	742.0
	1969 ²	399.4	667.4	50.6	95.1	145.7	450.0	363.1	813.1
	1969 ³	426.3	690.2	50.6	95.1	145.7	476.9	359.0	835.9
Manufacturing:									
Food and beverages	1968	1968	1968	1968	1968	1968	1968	1968	1968
	4.5	7.5	12.0	0.9	6.4	7.3	5.4	13.9	19.3
	1969 ²	4.8	13.6	1.0	5.4	6.4	5.8	14.2	20.0
	1969 ³	6.0	15.8	1.0	5.4	6.4	7.0	15.2	22.2
Wood	1968	1.3	3.6	0.6	2.4	3.0	1.9	6.0	7.9
	1969 ²	1.2	3.6	0.6	2.3	2.9	1.8	5.9	7.7
	1969 ³	0.8	3.1	0.6	2.3	2.9	1.4	5.4	6.8
Metal fabricating	1968	0.3	1.9	0.2	1.1	1.3	0.5	2.7	3.2
	1969 ²	0.4	1.9	0.2	0.8	1.0	0.6	2.7	3.3
	1969 ³	0.6	2.8	0.2	0.8	1.0	0.8	3.6	4.4
Non-metallic mineral products.	1968	0.7	2.8	0.7	4.6	5.3	1.4	7.4	8.8
	1969 ²	2.7	2.7	0.7	4.6	5.3	3.4	7.3	10.7
	1969 ³	3.6	5.2	0.7	4.6	5.3	4.3	9.8	14.1
Other manufacturing	1968	51.7	28.5	4.8	15.0	19.8	56.5	43.5	100.0
	1969 ²	19.0	43.6	7.3	15.1	22.4	26.3	58.7	85.0
	1969 ³	22.5	42.7	7.3	15.1	22.4	29.8	57.8	87.6
Sub-totals (items 2 to 7)	1968	58.5	44.0	7.2	29.5	36.7	65.7	73.5	139.2
	1969 ²	28.1	60.6	9.8	28.2	38.0	37.9	88.8	126.7
	1969 ³	33.5	63.6	9.8	28.2	38.0	43.3	91.8	135.1
Utilities	1968	213.4	110.4	35.4	63.3	98.7	248.8	173.7	422.5
	1969 ²	207.8	122.4	37.7	66.8	104.5	245.5	189.2	434.7
	1969 ³	216.9	151.2	37.7	66.8	104.5	254.6	218.0	472.6
Trade, finance and commercial services.	1968	66.6	57.5	8.8	14.8	23.6	75.4	72.3	147.7
	1969 ²	88.3	66.2	9.2	15.7	24.9	97.5	81.9	179.4
	1969 ³	90.6	78.1	9.2	15.7	24.9	99.8	93.8	193.6
Housing	1968	267.1	—	59.5	—	59.5	326.6	—	326.6
	1969 ²	290.0	—	63.6	—	63.6	353.6	—	353.6
	1969 ³	294.8	—	63.6	—	63.6	358.4	—	358.4
Institutional services and government departments.	1968	276.4	42.5	54.5	13.3	67.8	330.9	55.8	386.7
	1969 ²	314.4	45.2	62.2	13.4	75.6	376.6	58.6	435.2
	1969 ³	316.8	46.3	62.2	13.4	75.6	379.0	59.7	438.7
Totals (items 1 and 8 to 12)	1968	1,253.2	489.4	212.3	209.8	422.1	1,465.5	699.2	2,164.7
	1969 ²	1,328.0	562.4	233.1	219.2	452.3	1,561.1	781.6	2,342.7
	1969 ³	1,378.9	603.1	233.1	219.2	452.3	1,612.0	822.3	2,434.3

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

TABLE 20. British Columbia
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1968 1969 ² 1969 ³	207.1 219.9 218.3	157.6 164.4 170.3	364.7 384.3 388.6	14.7 15.2 15.2	81.5 86.5 86.5	96.2 101.7 101.7	221.8 235.1 233.5	239.1 250.9 256.8	460.9 486.0 490.3
Manufacturing:											
2	Food and beverages	1968 1969 ² 1969 ³	5.3 6.2 7.6	11.1 11.2 14.8	16.4 17.4 22.4	1.4 1.5 1.5	7.2 6.9 6.9	8.6 8.4 8.4	6.7 7.7 9.1	18.3 18.1 21.7	25.0 25.5 30.8
3	Wood	1968 1969 ² 1969 ³	8.7 15.8 19.4	19.6 48.8 55.3	28.3 64.6 74.7	5.7 6.0 6.0	36.2 37.7 37.7	41.9 43.7 43.7	14.4 21.8 25.4	55.8 86.5 93.0	70.0 108.3 118.4
4	Paper and allied industries...	1968 1969 ² 1969 ³	26.7 26.1 28.3	69.8 65.0 67.0	96.5 91.1 95.3	2.8 3.3 3.3	40.0 42.8 42.8	42.8 46.1 46.1	29.5 29.4 31.6	109.8 107.8 109.8	139.0 137.0 141.0
5	Metal fabricating	1968 1969 ² 1969 ³	2.5 0.8 1.0	3.7 2.7 2.6	6.2 3.5 3.6	0.7 0.7 0.7	2.9 2.5 2.5	3.6 3.2 3.2	3.2 1.5 1.7	6.6 5.2 5.1	9.0 6.0 6.0
6	Transportation equipment	1968 1969 ² 1969 ³	1.2 0.9 1.2	1.1 0.9 0.8	2.3 1.8 2.0	0.4 0.3 0.3	1.0 1.0 1.0	1.4 1.3 1.3	1.6 1.2 1.5	2.1 1.9 1.8	3.0 3.0 3.0
7	Petroleum and coal products	1968 1969 ² 1969 ³	10.5 14.0 15.3	0.8 0.8 1.1	11.3 14.8 16.4	2.6 3.0 3.0	1.2 1.3 1.3	3.8 4.3 4.3	13.1 17.0 18.3	2.0 2.1 2.4	15.0 19.0 20.0
8	Chemical and chemical products.	1968 1969 ² 1969 ³	2.0 2.3 2.1	2.1 6.4 6.2	4.1 8.7 8.3	0.5 0.5 0.5	7.8 7.9 7.9	8.3 8.4 8.4	2.5 2.8 2.6	9.9 14.3 14.1	12.0 17.0 16.0
9	Other manufacturing	1968 1969 ² 1969 ³	4.8 12.5 12.2	37.8 59.0 65.0	42.6 71.5 77.2	2.9 3.0 3.0	27.9 21.7 21.7	30.8 24.7 24.7	7.7 15.5 15.2	65.7 80.7 86.7	73.0 96.0 101.0
10	Sub-totals (items 2 to 9)....	1968 1969 ² 1969 ³	61.7 78.6 87.1	146.0 194.8 212.8	207.7 273.4 299.9	17.0 18.3 18.3	124.2 121.8 121.8	141.2 140.1 140.1	78.7 96.9 105.4	270.2 316.6 334.6	348.0 413.0 440.0
11	Utilities	1968 1969 ² 1969 ³	333.6 291.3 310.4	226.3 227.5 217.0	559.9 518.8 527.4	40.1 43.0 43.0	94.2 100.4 100.4	134.3 143.4 143.4	373.7 334.3 353.4	320.5 327.9 317.4	694.0 662.0 670.0
12	Trade, finance and commercial services.	1968 1969 ² 1969 ³	91.3 99.8 121.8	84.3 100.6 110.7	175.6 200.4 232.5	15.5 14.2 14.2	18.6 19.5 19.5	34.1 33.7 33.7	106.8 114.0 136.0	102.9 120.1 130.2	209.0 234.0 266.0
13	Housing	1968 1969 ² 1969 ³	422.1 455.7 463.8	— — —	422.1 455.7 463.8	86.6 93.4 93.4	— — —	86.6 93.4 93.4	508.7 549.1 557.2	— — —	508.0 549.0 557.0
14	Institutional services and government departments.	1968 1969 ² 1969 ³	265.1 296.5 321.5	38.7 43.3 46.7	303.8 339.8 368.2	42.3 53.9 53.9	19.8 20.0 20.0	62.1 73.9 73.9	307.4 350.4 375.4	58.5 63.3 66.7	365.0 413.0 442.0
15	Totals (items 1 and 10 to 14). ⁴	1968 1969 ² 1969 ³	1,380.9 1,441.8 1,522.9	652.9 730.6 757.5	2,033.8 2,172.4 2,280.4	216.2 238.0 238.0	338.3 348.2 348.2	554.5 586.2 586.2	1,597.1 1,679.8 1,760.9	991.2 1,078.8 1,105.7	2,588.0 2,758.0 2,866.0

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Original forecast.

³ Revised forecast.

⁴ Includes Northwest Territories and Yukon.

CATALOGUE No.

61-206

ANNUAL



Private and Public Investment in Canada Outlook 1970

MID-YEAR REVIEW and REGIONAL ESTIMATES

Prepared jointly by the
Dominion Bureau of Statistics
and the
Department of Industry, Trade and Commerce

Published by Authority of
THE HONOURABLE JEAN-LUC PEPIN
Minister of Industry, Trade and Commerce

August 1970

Price: 35 cents

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SECTION I PRIVATE AND PUBLIC INVESTMENT IN CANADA, OUTLOOK 1970 - MID-YEAR REVIEW

A recent survey of capital spending intentions of all sectors of the Canadian economy indicates that capital outlays of \$17,965 million are now planned for 1970. This program slightly exceeds the \$17,835 million that had been planned at the beginning of the year and which was reported in "Private and Public Investment in Canada Outlook 1970" (Catalogue No. 61-205). Present capital spending plans if fully implemented would involve an 8 per cent increase in such spending over 1969. These figures are in terms of dollar value and allowances were made for price changes the increase would be somewhat less.

These surveys of investment intentions are conducted by the Dominion Bureau of Statistics and cover business establishments, institutions and all levels of government. The earlier survey was completed in January 1970 and in the recent survey respondents have been asked to report any revisions to their earlier estimates.

Sector	Capital expenditures				
	1969 ^P	1970 original	1970 revised	1969 to 1970 revised	1970 original to 1970 revised
	millions of dollars			per cent change	
Business capital (excluding housing):					
Agriculture and food industries	1,273	1,314	1,247	- 2.0	- 5.1
Resource based forest and mineral industries....	1,501	1,625	1,773	+ 18.1	+ 9.1
Secondary and construction industries	1,449	1,857	1,871	+ 29.1	+ 0.8
Fuel and power (including distribution)	2,515	2,847	2,974	+ 18.2	+ 4.5
Trade, finance and commercial services	1,565	1,741	1,731	+ 10.6	- 0.6
Transportation, storage and communication	1,527	1,533	1,594	+ 4.4	+ 4.0
Sub-totals	9,830	10,917	11,190	+ 13.8	+ 2.5
Housing and social capital:					
Housing	3,370	3,200	3,030	- 10.1	- 5.3
Institutional services	1,355	1,464	1,440	+ 6.3	- 1.6
Government departments and waterworks	2,057	2,284	2,305	+ 12.1	+ 0.9
Sub-totals	6,782	6,948	6,775	- 0.1	- 2.5
Total capital expenditures	16,612	17,865	17,965	+ 8.1	+ 0.6

^P preliminary figures.

The latest information revealed some changes in the components of expected 1970 capital expenditures. Expenditures for the acquisition of new machinery and equipment during 1970 are now estimated at \$6,609 million, about three per cent higher than the earlier 1970 estimate of \$6,425 million and about 11 per cent over the 1969 preliminary total of \$5,940 million. Total construction, however, is expected to be almost one per cent lower than first projected for 1970 for an overall increase of six per cent over 1969. This downward adjustment is attributable to a reduction in the estimated expenditures for housing in 1970 to \$3,030 million from the earlier total of \$3,200 million expected at the beginning of the year. The present housing programme represents a decline of 10 per cent from the \$3,370 million expended in 1969. Non-residential construction, on the other hand shows sustained strength. The new level, at \$8,326 million, is up one per cent from the first estimate for 1970 of \$8,240 million and is 14 per cent higher than the 1969 level of \$7,302 million.

The major upward revision in spending plans since the beginning of the year is in the business sector. Business investment is now expected to total \$11,190 million, about 14 per cent more than had been planned earlier and 14 per cent above the 1969 level.

The most important increases in business investment occur in the mining, manufacturing and utilities groupings. Mining investment is now expected to exceed that of last year by 13 per cent compared with the 6 per cent increase expected earlier. The upward revision is attributable to expanded plans for gas processing plants, coal, asbestos and nickel-copper mines. The further 6 per cent expansion indicated in the manufacturing sector would bring outlays in that area to a level 31 per cent above 1969. An upward revision of \$111 in expansion plans of the paper products industry in Manitoba and other regions has contributed importantly to the gain in manufacturing over earlier expectations for 1970. Changes in other manufacturing sectors were in considerably lesser amounts with increases of the order of \$10 to \$25 million being revealed in food and beverages, printing and publishing, machinery, transportation equipment and petroleum refining. A downward revision of a similar magnitude is made only in the miscellaneous manufacturing category and in primary metals. In the latter case the program planned for 1970 is still substantially above that of the previous year.

A further 4 per cent increase in plans in the utilities sector brings expected spending in that area to 11 per cent above that of last year. The increases here are largely attributable to electric power and telephone companies.

The only significant decline in business investment is in agriculture where capital expenditures are now expected to be 9 per cent below those of last year. While plans in the trade-finance-commercial services area are revised marginally downwards, they still involve an 11 per cent increase over spending in 1969.

Planned capital outlay for social capital purposes are little changed from those formulated at the beginning of the year. It is now estimated that spending by institutions will be a little less than had been expected earlier due to a smaller university construction programme. This decline is partially offset by a slight increase in capital spending by all levels of government. On the basis of present estimates, capital outlays for institutions will increase by 6 per cent over those of 1969 and those by government by 10 per cent.

On a provincial basis the most notable revisions to earlier plans have been in the Atlantic Provinces and in Manitoba where plans have been revised upwards and in Saskatchewan where it is now estimated that expenditures will be less than had been expected earlier. These changes, in part, reflect the up-dating of information on some large projects. For example, the totals for manufacturing in New Brunswick and in Manitoba are revised upward significantly. Similarly, a reassessment of expectations for such areas as agriculture and housing for the year 1970 contributed to lower estimates for certain provinces, especially Saskatchewan. On the basis of the revised estimates in 9 of the 10 provinces, capital expenditures are expected to exceed those of 1969 by the following percentages: Nova Scotia (19%), Prince Edward Island (16%), Newfoundland (15%), Ontario (13%), British Columbia and New Brunswick (7%), Alberta (6%), Quebec (5%), and Manitoba (3%). In Saskatchewan a decline of 9 per cent is now anticipated.

In the Atlantic Region, further increases at mid-year could be attributed in large part to recorded expansions in manufacturing, particularly of paper products and petroleum products. Some further strength is shown in utilities in Newfoundland and Nova Scotia but the lower total for institutions and governments offsets much of the increase. The reverse situation is shown for New Brunswick where a gain in social capital exceeds the decrease for utilities. Present indications are that housing will be higher than the original projection only in Nova Scotia in the Atlantic Region.

The new mid-year total of 1970 capital expenditures in Quebec, at \$3,404 million is slightly lower than the \$3,424 million expected earlier this year. The level for manufacturing is increased by \$41 million following increases in the estimates mainly for oil refineries, chemical products, machinery and non-metallic mineral products. In the other sectors, the trade, finance and commercial services group and governments are reported as relatively unchanged compared with programmes previously envisaged for 1970. However, estimates for utilities, housing, and institutions are reduced from the level expected at the beginning of the year following review of more current information.

Intended capital spending in Ontario is now expected to be \$69 million less than was estimated in the first 1970 figures. Most of this decrease is in manufacturing, namely, in chemical products, the miscellaneous group of industries, oil refineries, electrical products and in primary metals. Estimates are also reduced for housing, and for trade, finance and commercial services. Some further expansion is expected by utilities, by governments, and to a lesser extent by institutions.

In the Western Provinces, the most notable change at mid-year is in Manitoba where a more up-to-date assessment of capital expenditures in the province added \$88 million to the 1970 estimates for manufacturing reported at the beginning of the year. There are only moderate changes in the amounts for the other three Western Provinces for manufacturing. The revised lower 1970 estimate for agriculture contributes to the smaller totals shown in the primary industrial group for all four provinces. However, in Alberta, the decrease is largely offset by an increase in the mining programme. In utilities, the earlier level of capital expenditures is further increased generally while the governmental capital expenditures are lower for Manitoba and higher in the other provinces. Institutional spending is indicated as lagging somewhat with the exception of Manitoba where a small further increase is projected. The trade-finance-commercial group is now expected to be moderately higher in Manitoba and Alberta, unchanged in Saskatchewan, and lower in British Columbia in comparison with earlier estimates for the year. The decrease for housing generally is also reflected in the Western Provinces.

The capital spending program outlined in this report is based on the dollar value of such expenditures reported by respondents at the time the survey was made. The accomplishment of the programme may be affected by various factors. Changes in economic conditions may result in modifications to present plans, programmes may be delayed by work stoppages, financing difficulties or other unforeseen problems. Major work stoppages have already occurred in the construction industry in certain areas this year which may adversely affect the full completion of present plans. In fact, in most years since 1957, actual outlays have fallen moderately short of investment plans as stated at mid-year.

SECTION II. REFERENCE TABLES - CAPITAL AND REPAIR EXPENDITURES

TABLE 1. Summary by Sectors, Canada

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Agriculture and fishing	1969 ² 1970 ³ 1970 ⁴	243 245 243	747 753 665	990 998 908	95 97 97	225 232 232	320 329 329	338 342 340	972 985 897	1,310 1,327 1,237
2	Forestry	1969 ² 1970 ³ 1970 ⁴	48 49 48	51 53 44	99 102 92	16 16 16	48 48 48	64 64 64	64 65 64	99 101 92	163 166 156
3	Mining, quarrying and oil wells	1969 ² 1970 ³ 1970 ⁴	786 858 884	310 309 358	1,096 1,167 1,242	126 138 138	227 257 257	353 395 395	912 996 1,022	537 566 615	1,449 1,562 1,637
4	Manufacturing	1969 ² 1970 ³ 1970 ⁴	742 932 960	1,802 2,222 2,374	2,544 3,154 3,334	196 201 201	1,065 1,115 1,115	1,261 1,316 1,316	938 1,133 1,161	2,867 3,337 3,489	3,805 4,470 4,650
5	Utilities	1969 ² 1970 ³ 1970 ⁴	1,845 2,091 2,163	1,508 1,518 1,579	3,353 3,609 3,742	363 400 400	763 846 846	1,126 1,246 1,246	2,208 2,491 2,563	2,271 2,364 2,425	4,479 4,855 4,988
6	Construction industry ⁵	1969 ² 1970 ³ 1970 ⁴	14 15 15	245 250 250	259 265 265	6 6 6	210 210 210	216 216 216	20 21 21	455 460 460	475 481 481
7	Housing	1969 ² 1970 ³ 1970 ⁴	3,370 3,200 3,030	— — —	3,370 3,200 3,030	844 865 865	— — —	844 865 865	4,214 4,065 3,895	— — —	4,214 4,065 3,895
8	Trade — Wholesale and retail	1969 ² 1970 ³ 1970 ⁴	187 225 218	302 299 316	489 524 534	59 55 55	63 65 65	122 120 120	246 280 273	365 364 381	611 644 654
9	Finance, insurance and real estate.	1969 ² 1970 ³ 1970 ⁴	411 481 452	124 118 123	535 599 575	35 38 38	11 12 12	46 50 50	446 519 490	135 130 135	581 649 625
10	Commercial services	1969 ² 1970 ³ 1970 ⁴	100 129 134	441 489 488	541 618 622	24 21 21	87 94 94	111 115 115	124 150 155	528 583 582	652 733 737
11	Institutional services	1969 ² 1970 ³ 1970 ⁴	1,152 1,243 1,204	203 221 236	1,355 1,464 1,440	105 108 108	28 29 29	133 137 137	1,257 1,351 1,312	231 250 265	1,488 1,601 1,577
12	Government departments	1969 ² 1970 ³ 1970 ⁴	1,774 1,972 2,005	207 193 176	1,981 2,165 2,181	478 525 525	77 82 82	555 607 607	2,252 2,497 2,530	284 275 258	2,536 2,772 2,788
13	Totals (items 1 to 12)	1969 ² 1970 ³ 1970 ⁴	10,672 11,440 11,356	5,940 6,425 6,609	16,612 17,865 17,965	2,347 2,470 2,470	2,804 2,990 2,990	5,151 5,460 5,460	13,019 13,910 13,826	8,744 9,415 9,599	21,763 23,325 23,425

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey and the mid-year forecast survey. As a result establishments included in the mid-year survey were not asked to re-examine their original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the earlier survey at the beginning of the year.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast - Capital expenditures.

⁵ Not surveyed for mid-year review.

TABLE 2. Mining, Canada
(Millions of dollars)

Item No.	Type of mining	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal mines:									
1	Iron mines 1969 ²	28.4	11.5	39.9	23.1	49.1	72.2	51.5	60.6	112.1
	1970 ³	28.7	20.8	49.5	26.0	55.5	81.5	54.7	76.3	131.0
	1970 ⁴	22.0	20.6	42.6	26.0	55.5	81.5	48.0	76.1	124.1
2	Other metal mines 1969 ²	228.7	95.1	323.8	19.0	96.6	115.6	247.7	191.7	439.4
	1970 ³	221.1	109.6	330.7	26.3	115.0	141.3	247.4	224.6	472.0
	1970 ⁴	232.8	127.8	360.6	26.3	115.0	141.3	259.1	242.8	501.9
3	Sub-totals (items 1 and 2) 1969 ²	257.1	106.6	363.7	42.1	145.7	187.8	299.2	252.3	551.5
	1970 ³	249.8	130.4	380.2	52.3	170.5	222.8	302.1	300.9	603.0
	1970 ⁴	254.8	148.4	403.2	52.3	170.5	222.8	307.1	318.9	626.0
	Mineral fuels:									
4	Petroleum and gas ⁵ 1969 ²	462.2	91.7	553.9	78.6	19.4	98.0	540.8	111.1	651.9
	1970 ³	539.1	81.0	620.1	79.4	21.5	100.9	618.5	102.5	721.0
	1970 ⁴	569.7	72.8	642.5	79.4	21.5	100.9	649.1	94.3	743.4
5	Other mining ⁶ 1969 ²	66.4	111.5	177.9	5.3	62.3	67.6	71.7	173.8	245.5
	1970 ³	68.9	98.1	167.0	6.5	64.7	71.2	75.4	162.8	238.2
	1970 ⁴	59.1	136.3	195.4	6.5	64.7	71.2	65.6	201.0	266.6
6	Total mining (items 3, 4 1969 ² and 5).	785.7	309.8	1,095.5	126.0	227.4	353.4	911.7	537.2	1,448.9
	1970 ³	857.8	309.5	1,167.3	138.2	256.7	394.9	996.0	566.2	1,562.2
	1970 ⁴	883.6	357.5	1,241.1	138.2	256.7	394.9	1,021.8	614.2	1,636.0

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast—Capital expenditures.

⁵ Includes natural gas processing plants and contract drilling for petroleum and gas.

⁶ Includes coal mines, asbestos, gypsum, salt, miscellaneous non-metal (including potash) and quarrying.

TABLE 3. Manufacturing, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and beverages	1969 ² 83.9	162.0	245.9	20.5	98.4	118.9	104.4	260.4	364.8
	1970 ³ 90.7	184.1	274.8	19.7	91.3	111.0	110.4	275.4	385.8	
	1970 ⁴ 92.4	203.8	296.2	19.7	91.3	111.0	112.1	295.1	407.2	
2	Tobacco products	1969 ² 1.9	8.2	10.1	2.7	6.4	9.1	4.6	14.6	19.2
	1970 ³ 1.9	10.4	12.3	2.7	6.4	9.1	4.6	16.8	21.4	
	1970 ⁴ 1.7	9.7	11.4	2.7	6.4	9.1	4.4	16.1	20.5	
3	Rubber	1969 ² 10.7	37.9	48.6	2.3	18.8	21.1	13.0	56.7	69.7
	1970 ³ 36.6	57.0	93.6	2.0	19.0	21.0	38.6	76.0	114.6	
	1970 ⁴ 36.5	52.2	88.7	2.0	19.0	21.0	38.5	71.2	109.7	
4	Leather	1969 ² 2.3	5.6	7.9	0.8	5.4	6.2	3.1	11.0	14.1
	1970 ³ 0.4	4.3	4.7	0.9	5.4	6.3	1.3	9.7	11.0	
	1970 ⁴ 0.8	3.9	4.7	0.9	5.4	6.3	1.7	9.3	11.0	
5	Textile	1969 ² 16.2	50.5	66.7	5.5	31.6	37.1	21.7	82.1	103.8
	1970 ³ 21.4	65.4	86.8	5.3	32.1	37.4	26.7	97.5	124.2	
	1970 ⁴ 20.4	67.8	88.2	5.3	32.1	37.4	25.7	99.9	125.6	
6	Knitting mills	1969 ² 2.4	11.8	14.2	0.7	3.0	3.7	3.1	14.8	17.9
	1970 ³ 2.0	11.1	13.1	0.7	2.9	3.6	2.7	14.0	16.7	
	1970 ⁴ 2.1	11.6	13.7	0.7	2.9	3.6	2.8	14.5	17.3	
7	Clothing	1969 ² 3.1	7.7	10.8	1.0	3.7	4.7	4.1	11.4	15.5
	1970 ³ 0.5	6.6	7.1	0.9	3.7	4.6	1.4	10.3	11.7	
	1970 ⁴ 2.5	6.4	8.9	0.9	3.7	4.6	3.4	10.1	13.5	
8	Wood	1969 ² 37.7	95.2	132.9	7.9	62.8	70.7	45.6	158.0	203.6
	1970 ³ 38.8	90.4	129.2	7.3	61.1	68.4	46.1	151.5	197.6	
	1970 ⁴ 37.0	99.0	136.0	7.3	61.1	68.4	44.3	160.1	204.4	
9	Furniture and fixtures	1969 ² 2.4	8.7	11.1	1.8	4.4	6.2	4.2	13.1	17.3
	1970 ³ 7.6	11.1	18.7	1.8	4.2	6.0	9.4	15.3	24.7	
	1970 ⁴ 6.7	8.5	15.2	1.8	4.2	6.0	8.5	12.7	21.2	
0	Paper and allied industries.....	1969 ² 99.5	269.9	369.4	13.9	185.6	199.5	113.4	455.5	568.9
	1970 ³ 98.0	314.9	412.9	13.3	187.8	201.1	111.3	502.7	614.0	
	1970 ⁴ 99.8	423.9	523.7	13.3	187.8	201.1	113.1	611.7	724.8	
1	Printing, publishing and allied industries.	1969 ² 13.2	45.1	58.3	5.0	11.3	16.3	18.2	56.4	74.6
	1970 ³ 11.6	48.3	59.9	3.0	11.4	14.4	14.6	59.7	74.3	
	1970 ⁴ 14.9	55.7	70.6	3.0	11.4	14.4	17.9	67.1	85.0	
2	Primary metals	1969 ² 88.1	214.3	302.4	23.8	258.5	282.3	111.9	472.8	584.7
	1970 ³ 108.4	337.2	445.6	27.6	301.9	329.5	136.0	639.1	775.1	
	1970 ⁴ 105.7	321.0	426.7	27.6	301.9	329.5	133.3	622.9	756.2	
3	Metal fabricating	1969 ² 23.6	101.8	125.4	8.4	45.4	53.8	32.0	147.2	179.2
	1970 ³ 22.0	102.1	124.1	8.3	49.5	57.8	30.3	151.6	181.9	
	1970 ⁴ 26.6	100.3	126.9	8.3	49.5	57.8	34.9	149.8	184.7	
4	Machinery	1969 ² 15.1	45.3	60.4	4.8	19.2	24.0	19.9	64.5	84.4
	1970 ³ 20.6	60.4	81.0	5.5	20.7	26.2	26.1	81.1	107.2	
	1970 ⁴ 32.2	66.1	98.3	5.5	20.7	26.2	37.7	86.8	124.5	
5	Transportation equipment	1969 ² 37.4	143.3	180.7	12.0	73.2	85.2	49.4	216.5	265.9
	1970 ³ 41.4	231.2	272.6	13.5	78.9	92.4	54.9	310.1	365.0	
	1970 ⁴ 46.0	242.9	288.9	13.5	78.9	92.4	59.5	321.8	381.3	
6	Electrical products	1969 ² 22.1	64.2	86.3	6.6	33.3	39.9	28.7	97.5	126.2
	1970 ³ 20.0	93.0	113.0	7.0	34.3	41.3	27.0	127.3	154.3	
	1970 ⁴ 18.1	85.8	103.9	7.0	34.3	41.3	25.1	120.1	145.2	
7	Non-metallic mineral products	1969 ² 34.4	92.9	127.3	7.8	76.6	84.4	42.2	169.5	211.7
	1970 ³ 44.4	98.1	142.5	7.8	77.0	84.8	52.2	175.1	227.3	
	1970 ⁴ 49.3	100.5	149.8	7.8	77.0	84.8	57.1	177.5	234.6	
8	Petroleum and coal products	1969 ² 119.5	15.0	134.5	49.5	11.4	60.9	169.0	26.4	195.4
	1970 ³ 189.6	13.7	203.3	51.7	9.9	61.6	241.3	23.6	264.9	
	1970 ⁴ 215.8	14.9	230.7	51.7	9.9	61.6	267.5	24.8	292.3	
9	Chemical and chemical products.	1969 ² 111.1	111.7	222.8	17.7	98.7	116.4	128.8	210.4	339.2
	1970 ³ 146.8	129.1	275.9	18.9	100.4	119.3	165.7	229.5	395.2	
	1970 ⁴ 131.1	139.9	271.0	18.9	100.4	119.3	150.0	240.3	390.3	
0	Miscellaneous	1969 ² 17.9	49.8	67.7	3.5	17.1	20.6	21.4	66.9	88.3
	1970 ³ 29.9	50.1	80.0	3.4	17.3	20.7	33.3	67.4	100.7	
	1970 ⁴ 20.1	42.5	62.6	3.4	17.3	20.7	23.5	59.8	83.3	
1	Capital items charged to operating expenses.	1969 ² —	260.6	260.6	—	—	—	—	260.6	260.6
	1970 ³ —	303.3	303.3	—	—	—	—	—	303.3	303.3
	1970 ⁴ —	317.2	317.2	—	—	—	—	—	317.2	317.2
2	Totals (items 1 to 21)	1969 ² 742.5	1,801.5	2,544.0	196.2	1,064.8	1,261.0	938.7	2,866.3	3,805.0
	1970 ³ 932.6	2,221.8	3,154.4	201.3	1,115.2	1,316.5	1,133.9	3,337.0	4,470.9	
	1970 ⁴ 959.7	2,373.6	3,333.3	201.3	1,115.2	1,316.5	1,161.0	3,488.8	4,649.8	

¹ Not surveyed for mid-year review, See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 4. Utilities, Canada

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Electric power	1969 ² 1970 ³ 1970 ⁴	30.9 1,021.4 1,061.9	483.8 1,577.9 1,658.2	1,414.7 95.5 95.5	84.0 61.5 61.5	54.3 157.0 157.0	1,014.9 1,119.9 1,157.4	558.1 615.0 657.3	1,553.0 1,734.9 1,815.7
2	Gas distribution	1969 ² 1970 ³ 1970 ⁴	91.1 77.2 83.6	26.9 25.0 25.4	118.0 102.2 94.0	9.1 9.9 9.9	3.2 3.4 3.4	12.3 13.3 13.3	100.2 87.1 78.5	130.1 115.5 107.9
3	Railway transport	1969 ² 1970 ³ 1970 ⁴	169.1 192.7 198.0	131.0 136.7 139.3	300.1 329.0 337.3	153.0 166.2 166.2	251.1 278.2 278.2	404.1 444.4 444.4	322.1 358.5 364.2	704.1 773.9 782.6
4	Urban transit systems	1969 ² 1970 ³ 1970 ⁴	11.7 27.8 30.7	15.0 18.0 17.6	36.7 45.8 48.3	5.1 7.6 7.6	25.0 32.9 32.9	30.1 40.5 40.5	26.8 35.4 38.3	66.8 50.9 88.8
5	Water transport and services	1969 ² 1970 ³ 1970 ⁴	53.9 70.1 54.8	65.6 44.4 39.7	122.5 114.5 104.5	9.2 8.7 8.7	20.6 20.4 20.4	29.8 29.1 29.1	66.1 78.8 73.5	152.3 143.9 133.0
6	Motor transport	1969 ² 1970 ³ 1970 ⁴	13.5 13.7 10.7	71.2 66.8 65.3	84.7 80.5 76.0	2.4 2.6 2.6	88.3 91.2 91.2	91.0 93.8 93.8	15.9 16.3 13.3	159.8 158.0 156.5
7	Grain elevators	1969 ² 1970 ³ 1970 ⁴	17.4 7.3 6.1	6.6 5.0 5.0	24.0 12.3 11.1	5.2 4.7 4.7	3.4 3.4 3.4	8.6 8.1 8.1	22.6 12.0 10.8	32.2 20.4 19.9
8	Telephones ⁵	1969 ² 1970 ³ 1970 ⁴	234.1 247.2 271.9	457.8 425.7 455.2	691.9 672.9 727.1	54.9 60.8 60.8	189.9 207.8 207.8	244.8 268.6 268.6	289.0 308.0 332.7	936.7 941.3 995.4
9	Broadcasting ⁶	1969 ² 1970 ³ 1970 ⁴	15.8 19.9 19.0	17.8 16.0 17.8	33.9 35.9 36.8	1.2 1.2 1.2	4.6 4.7 4.7	5.8 5.9 5.9	17.0 21.1 20.2	39.7 41.1 42.9
10	Water systems	1969 ² 1970 ³ 1970 ⁴	71.5 111.5 119.5	4.6 7.2 4.5	76.1 118.7 124.0	28.0 29.2 29.2	2.6 2.9 2.9	30.6 32.1 32.1	99.5 140.7 148.7	106.1 150.1 156.6
11	Other utilities ⁷	1969 ² 1970 ³ 1970 ⁴	223.2 299.1 312.2	199.0 189.6 181.6	422.2 488.7 493.8	11.2 13.1 13.1	119.2 140.1 140.1	130.4 153.2 153.2	234.4 312.2 325.3	552.6 641.3 647.1
12	Capital items charged to operating expenses.	1969 ² 1970 ³ 1970 ⁴	— — —	29.1 30.3 31.1	29.1 30.3 31.1	— — —	— — —	— — —	29.1 30.3 31.1	29.1 30.3 31.1
13	Totals (items 1 to 12)	1969 ² 1970 ³ 1970 ⁴	1,845.2 2,090.5 2,163.4	1,508.4 1,518.2 1,579.1	3,353.6 3,608.7 3,742.5	363.3 399.5 399.5	762.5 846.5 846.5	1,125.8 1,246.0 1,246.0	2,208.5 2,490.0 2,562.9	4,479.1 4,854.4 4,988.5

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ Includes telegraph and cable systems.

⁶ Estimates for community antenna television are not included in these totals.

⁷ Includes air transport, warehousing, oil and gas pipe lines, and toll highways and bridges.

TABLE 5. Trade and Finance, Canada

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Trade: ²										
1	Wholesale 1969 ³	47.3	55.3	102.6	7.7	14.1	21.8	55.0	69.4	124.4
	1970 ⁴	43.5	49.5	93.0	8.6	14.3	22.9	52.1	63.8	115.9
	1970 ⁵	42.9	52.4	95.3	8.6	14.3	22.9	51.5	66.7	118.2
2	Chain stores 1969 ³	34.3	71.2	105.5	9.8	9.9	19.7	44.1	81.1	125.2
	1970 ⁴	48.3	68.5	116.8	10.0	11.3	21.3	58.3	79.8	138.1
	1970 ⁵	50.4	70.6	121.0	10.0	11.3	21.3	60.4	81.9	142.3
3	Independent stores 1969 ³	26.4	58.4	84.8	15.2	10.5	25.7	41.6	68.9	110.5
	1970 ⁴	37.6	56.9	94.5	10.5	9.1	19.6	48.1	66.0	114.1
	1970 ⁵	36.3	62.6	98.9	10.5	9.1	19.6	46.8	71.7	118.5
4	Department stores 1969 ³	12.7	28.7	41.4	7.6	4.0	11.6	20.3	32.7	53.0
	1970 ⁴	25.6	32.8	58.4	6.9	4.1	11.0	32.5	36.9	69.4
	1970 ⁵	24.9	41.3	66.2	6.9	4.1	11.0	31.8	45.4	77.2
5	Automotive trade 1969 ³	66.1	61.4	127.5	18.9	24.8	43.7	85.0	86.2	171.2
	1970 ⁴	69.6	64.2	133.8	18.8	26.6	45.4	88.4	90.8	179.2
	1970 ⁵	63.6	61.1	124.7	18.8	26.6	45.4	82.4	87.7	170.1
6	Capital items charged to operating expenses. 1969 ³	—	27.0	27.0	—	—	—	—	27.0	27.0
	1970 ⁴	—	27.0	27.0	—	—	—	—	27.0	27.0
	1970 ⁵	—	28.3	28.3	—	—	—	—	28.3	28.3
7	Sub-totals (items 1 to 6).. 1969 ³	186.8	302.0	488.8	59.2	63.3	122.5	246.0	365.3	611.3
	1970 ⁴	224.6	298.9	523.5	54.8	65.4	120.2	279.4	364.3	643.7
	1970 ⁵	218.1	316.3	534.4	54.8	65.4	120.2	272.9	381.7	654.6
Finance:										
8	Banks 1969 ³	28.9	24.4	53.3	8.2	3.3	11.5	37.1	27.7	64.8
	1970 ⁴	43.5	28.9	72.4	9.9	3.5	13.4	53.4	32.4	85.8
	1970 ⁵	48.3	27.7	76.0	9.9	3.5	13.4	58.2	31.2	89.4
9	Insurance, trust and loan companies. 1969 ³	23.0	58.6	81.6	3.7	1.7	5.4	26.7	60.3	87.0
	1970 ⁴	44.1	41.7	85.8	3.6	1.8	5.4	47.7	43.5	91.2
	1970 ⁵	38.9	48.8	87.7	3.6	1.8	5.4	42.5	50.6	93.1
10	Other finance ⁶ 1969 ³	359.1	41.4	400.5	23.5	5.9	29.4	382.6	47.3	429.9
	1970 ⁴	393.8	47.5	441.3	24.6	6.2	30.8	418.4	53.7	472.1
	1970 ⁵	365.2	46.6	411.8	24.6	6.2	30.8	389.8	52.8	442.6
11	Sub-totals (items 8 to 10) 1969 ³	411.0	124.4	535.4	35.4	10.9	46.3	446.4	135.3	581.7
	1970 ⁴	481.4	118.1	599.5	38.1	11.5	49.6	519.5	129.6	649.1
	1970 ⁵	452.4	123.1	575.5	38.1	11.5	49.6	490.5	134.6	625.1
12	Totals (items 7 and 11) 1969 ³	597.8	426.4	1,024.2	94.6	74.2	168.8	692.4	500.6	1,193.0
	1970 ⁴	706.0	417.0	1,123.0	92.9	76.9	169.8	798.9	493.9	1,292.8
	1970 ⁵	670.5	439.4	1,109.9	92.9	76.9	169.8	763.4	516.3	1,279.7

¹ Not surveyed for mid-year review, see footnote 1, Table 1.

² Estimates for this sector incorporate adjustments resulting from a review of estimating technique for independent stores and minor changes in definitions for the other groups.

³ Preliminary actual.

⁴ Original forecast.

⁵ Revised forecast.

⁶ The largest part of this item, in accordance with the S.I.C., is accounted for by expenditures of real estate companies engaged in developing, owning and leasing properties. These could include some outlays for multi-purpose developments where facilities are provided for theatres, stores, hotel accommodation, etc.

TABLE 6. Services, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Commercial services:										
1	Laundries and dry cleaners	1969 ² 1.8 1970 ³ 1.0 1970 ⁴ 1.2	7.2 7.2 7.5	9.0 8.2 8.7	1.1 1.1 1.1	3.6 3.4 3.4	4.7 4.5 4.5	2.9 2.1 2.3	10.8 10.6 10.9	13.7 12.7 13.2
2	Motion picture theatres ⁵	1969 ² 1.4 1970 ³ 2.7 1970 ⁴ 3.1	2.1 2.6 2.6	3.5 5.3 5.7	2.2 1.6 1.6	0.7 0.7 0.7	2.9 2.3 2.3	3.6 4.3 4.7	2.8 3.3 3.3	6.4 7.6 8.0
3	Hotels ⁵	1969 ² 40.0 1970 ³ 56.3 1970 ⁴ 61.3	15.6 14.8 17.4	55.6 71.1 78.7	14.3 13.5 13.5	7.2 8.0 8.0	21.5 21.5 21.5	54.3 69.8 74.8	22.8 22.8 25.4	77.1 92.6 100.2
4	Other commercial services ⁶	1969 ² 56.7 1970 ³ 68.8 1970 ⁴ 67.9	415.9 464.4 460.4	472.6 533.2 528.3	6.8 5.2 5.2	75.6 81.5 81.5	82.4 86.7 86.7	63.5 74.0 73.1	491.5 545.9 541.9	555.0 619.9 615.0
5	Sub-totals (items 1 to 4)	1969 ² 99.9 1970 ³ 128.8 1970 ⁴ 133.5	440.8 489.0 487.9	540.7 617.8 621.4	24.4 21.4 21.4	87.1 93.6 93.6	111.5 115.0 115.0	124.3 150.2 154.9	527.9 582.6 581.5	652.2 732.8 736.4
Institutional services:										
6	Churches ¹	1969 ² 24.9 1970 ³ 23.7 1970 ⁴ 23.7	2.4 3.3 3.3	27.3 27.0 27.0	10.9 7.0 7.0	1.7 2.0 2.0	12.6 9.0 9.0	35.8 30.7 30.7	4.1 5.3 5.3	39.9 36.0 36.0
7	Universities	1969 ² 288.4 1970 ³ 313.9 1970 ⁴ 281.6	67.3 58.0 66.1	355.7 371.9 347.7	16.6 17.8 17.8	3.2 3.4 3.4	19.8 21.2 21.2	305.0 331.7 299.4	70.5 61.4 69.5	375.5 393.1 368.9
8	Schools	1969 ² 613.1 1970 ³ 614.6 1970 ⁴ 613.6	74.3 76.9 87.7	687.4 691.5 701.3	45.6 47.0 47.0	10.1 10.0 10.0	55.7 57.0 57.0	658.7 661.6 660.6	84.4 86.9 97.7	743.1 748.5 758.3
9	Hospitals	1969 ² 202.8 1970 ³ 251.0 1970 ⁴ 238.6	55.9 78.8 73.5	258.7 329.8 312.1	30.2 34.9 34.9	12.0 13.1 13.1	42.2 48.0 48.0	233.0 285.9 273.5	67.9 91.9 86.6	300.9 377.8 360.1
10	Other institutional services	1969 ² 23.1 1970 ³ 39.3 1970 ⁴ 47.0	3.1 4.4 5.2	26.2 43.7 52.2	1.9 1.6 1.6	0.6 0.6 0.6	2.5 2.2 2.2	25.0 40.9 48.6	3.7 5.0 5.8	28.7 45.9 54.4
11	Sub-totals (items 6 to 10)	1969 ² 1,152.3 1970 ³ 1,242.5 1970 ⁴ 1,204.5	203.0 221.4 235.8	1,355.3 1,463.9 1,440.3	105.2 108.3 108.3	27.6 29.1 29.1	132.8 137.4 137.4	1,257.5 1,350.8 1,312.8	230.6 250.5 264.9	1,488.1 1,601.3 1,577.7
12	Government departments	1969 ² 1,773.5 1970 ³ 1,972.4 1970 ⁴ 2,004.9	207.4 192.5 175.8	1,980.9 2,164.9 2,180.7	477.7 525.5 525.5	76.9 81.9 81.9	554.6 607.4 607.4	2,251.2 2,497.9 2,530.4	284.3 274.4 257.7	2,535.5 2,772.3 2,788.1
13	Totals (items 5, 11 and 12)	1969 ² 3,025.7 1970 ³ 3,343.7 1970 ⁴ 3,342.9	851.2 902.9 899.5	3,876.9 4,246.6 4,242.4	607.3 655.2 655.2	191.6 204.6 204.6	798.9 859.8 859.8	3,633.0 3,998.9 3,998.1	1,042.8 1,107.5 1,104.1	4,675.8 5,106.4 5,102.2

¹ Not surveyed for mid-year review, See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ See footnote 6 Table 5.

⁶ Includes services to business management, recreational services other than motion picture theatres, personal services other than hotels, laundries and cleaners and miscellaneous services such as trade and exhibition associations, Estimates are also included for commercial vehicles not covered by the other sector tables.

TABLE 7. Private and Public, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Private:										
1	Business enterprises 1969 ²	3,232.4	4,770.1	8,002.5	703.2	2,358.7	3,061.9	3,935.6	7,128.8	11,064.4
	1970 ³	3,649.9	5,207.6	8,857.5	734.6	2,494.9	3,229.5	4,384.5	7,702.5	12,087.0
	1970 ⁴	3,397.3	5,341.8	8,739.1	734.6	2,494.9	3,229.5	4,131.9	7,836.7	11,968.6
2	Institutions and housing ... 1969 ²	3,716.3	90.1	3,806.4	880.3	12.8	893.1	4,596.6	102.9	4,699.5
	1970 ³	3,577.5	103.6	3,681.1	899.7	13.6	913.3	4,477.2	117.2	4,594.4
	1970 ⁴	3,699.7	101.3	3,801.0	899.7	13.6	913.3	4,599.4	114.9	4,714.3
3	Sub-totals (items 1 and 2) 1969 ²	6,948.7	4,860.2	11,808.9	1,583.5	2,371.5	3,955.0	8,532.2	7,231.7	15,763.9
	1970 ³	7,227.4	5,311.2	12,538.6	1,634.3	2,508.5	4,142.8	8,861.7	7,819.7	16,681.4
	1970 ⁴	7,097.0	5,443.1	12,540.1	1,634.3	2,508.5	4,142.8	8,731.3	7,951.6	16,682.9
Public:										
4	Government owned enterprises, ⁵ 1969 ²	1,143.8	759.5	1,903.3	216.9	340.8	557.7	1,360.7	1,100.3	2,461.0
	1970 ³	1,375.2	803.5	2,178.7	237.0	384.1	621.1	1,612.2	1,187.6	2,799.8
	1970 ⁴	1,419.3	855.6	2,274.9	237.0	384.1	621.1	1,656.3	1,239.7	2,896.0
5	Government operated institutions and housing, ⁶ 1969 ²	806.0	112.9	918.9	68.9	14.8	83.7	874.9	127.7	1,002.6
	1970 ³	865.0	117.8	982.8	73.2	15.5	88.7	938.2	133.3	1,071.5
	1970 ⁴	834.8	134.5	969.3	73.2	15.5	88.7	908.0	150.0	1,058.0
6	Government departments ⁷ 1969 ²	1,773.5	207.4	1,980.9	477.7	76.9	554.6	2,251.2	284.3	2,535.5
	1970 ³	1,972.4	192.5	2,164.9	525.5	81.9	607.4	2,497.9	274.4	2,772.3
	1970 ⁴	2,004.9	175.8	2,180.7	525.5	81.9	607.4	2,530.4	257.7	2,788.1
7	Sub-totals (items 4 to 6) 1969 ²	3,723.3	1,079.8	4,803.1	763.5	432.5	1,196.0	4,486.8	1,512.3	5,999.1
	1970 ³	4,212.6	1,113.8	5,326.4	835.7	481.5	1,317.2	5,048.3	1,595.3	6,643.6
	1970 ⁴	4,259.0	1,165.9	5,424.9	835.7	481.5	1,317.2	5,094.7	1,647.4	6,742.1
8	Total private and public (items 3 and 7), 1969 ²	10,672.0	5,940.0	16,612.0	2,347.0	2,804.0	5,151.0	13,019.0	8,744.0	21,763.0
	1970 ³	11,440.0	6,425.0	17,865.0	2,470.0	2,990.0	5,460.0	13,910.0	9,415.0	23,325.0
	1970 ⁴	11,356.0	6,609.0	17,965.0	2,470.0	2,990.0	5,460.0	13,826.0	9,599.0	23,425.0

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

⁶ These categories include only federal government housing, provincial hospitals, schools and universities, and municipal hospitals and schools.

⁷ See footnote 6, Table 8.

TABLE 8. Governments, Canada
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Federal government:											
1	Enterprises ⁵	1969 ²	197.3	217.1	414.4	101.0	218.0	319.0	298.3	435.1	733.4
		1970 ³	319.5	215.5	535.0	108.5	249.8	358.3	428.0	465.3	893.3
		1970 ⁴	308.5	207.6	516.1	108.5	249.8	358.3	417.0	457.4	874.4
2	Housing	1969 ²	26.2	—	26.2	—	—	—	26.2	—	26.2
		1970 ³	32.6	—	32.6	—	—	—	32.6	—	32.6
		1970 ⁴	32.6	—	32.6	—	—	—	32.6	—	32.6
3	Government departments ⁶	1969 ²	364.6	97.3	461.9	58.7	24.6	83.3	423.3	121.9	545.2
		1970 ³	421.7	82.3	504.0	59.7	26.6	86.3	481.4	108.9	590.3
		1970 ⁴	419.4	74.1	493.5	59.7	26.6	86.3	479.1	100.7	579.3
4	Sub-totals (items 1 to 3)	1969 ²	588.1	314.4	902.5	159.7	242.6	402.3	747.8	557.0	1,304.8
		1970 ³	773.8	297.8	1,071.6	168.2	276.4	444.6	942.0	574.2	1,516.2
		1970 ⁴	760.5	281.7	1,042.2	168.2	276.4	444.6	928.7	558.1	1,486.8
Provincial governments:											
5	Enterprises ⁵	1969 ²	806.9	503.8	1,310.7	70.3	93.5	163.8	877.2	597.3	1,474.5
		1970 ³	873.3	547.8	1,421.1	80.3	102.7	183.0	953.6	650.5	1,604.1
		1970 ⁴	921.4	599.7	1,521.1	80.3	102.7	183.0	1,001.7	702.4	1,704.1
6	Institutions ⁷	1969 ²	203.6	45.3	248.9	27.9	3.2	31.1	231.5	48.5	280.0
		1970 ³	247.7	44.5	292.2	31.3	3.6	34.9	279.0	48.1	327.1
		1970 ⁴	217.0	59.6	276.6	31.3	3.6	34.9	248.3	63.2	311.5
7	Government departments	1969 ²	795.7	53.0	848.7	247.3	32.5	279.8	1,043.0	85.5	1,128.5
		1970 ³	849.0	53.0	902.0	259.1	34.9	294.0	1,108.1	87.9	1,196.0
		1970 ⁴	884.8	48.2	933.0	259.1	34.9	294.0	1,143.9	83.1	1,227.0
8	Sub-totals (items 5 to 7)	1969 ²	1,806.2	602.1	2,408.3	345.5	129.2	474.7	2,151.7	731.3	2,883.0
		1970 ³	1,970.0	645.3	2,615.3	370.7	141.2	511.9	2,340.7	786.5	3,127.2
		1970 ⁴	2,023.2	707.5	2,730.7	370.7	141.2	511.9	2,393.9	848.7	3,242.6
Municipal governments:											
9	Enterprises ⁵	1969 ²	139.6	38.6	178.2	45.6	29.3	74.9	185.2	67.9	253.1
		1970 ³	182.4	40.2	222.6	48.2	31.6	79.8	230.6	71.8	302.4
		1970 ⁴	189.4	48.3	237.7	48.2	31.6	79.8	237.6	79.9	317.5
10	Institutions ⁷	1969 ²	576.2	67.6	643.8	41.0	11.6	52.6	617.2	79.2	696.4
		1970 ³	584.7	73.3	658.0	41.9	11.9	53.8	626.6	85.2	711.8
		1970 ⁴	585.2	74.9	660.1	41.9	11.9	53.8	627.1	86.8	713.9
11	Government departments	1969 ²	613.2	57.1	670.3	171.7	19.8	191.5	784.9	76.9	861.8
		1970 ³	701.7	57.2	758.9	206.7	20.4	227.1	908.4	77.6	986.0
		1970 ⁴	700.7	53.5	754.2	206.7	20.4	227.1	907.4	73.9	981.3
12	Sub-totals (items 9 to 11)	1969 ²	1,329.0	163.3	1,492.3	258.3	60.7	319.0	1,587.3	224.0	1,811.3
		1970 ³	1,468.8	170.7	1,639.5	296.8	63.9	360.7	1,765.6	234.6	2,000.2
		1970 ⁴	1,475.3	176.7	1,652.0	296.8	63.9	360.7	1,772.1	240.6	2,012.7
13	Totals (items 4, 8 and 12)	1969 ²	3,723.3	1,079.8	4,803.1	763.5	432.5	1,196.0	4,486.8	1,512.3	5,999.1
		1970 ³	4,212.6	1,113.8	5,326.4	835.7	481.5	1,317.2	5,048.3	1,595.3	6,643.6
		1970 ⁴	4,259.0	1,165.9	5,424.9	835.7	481.5	1,317.2	5,094.7	1,647.4	6,742.1

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ See footnote 5, Table 7.

⁶ Total for Government Departments include data for departmental Crown corporations and exclude data for proprietary Crown corporations which are all classified as Enterprises. Agency crown corporations, on the other hand, are provisionally classified in part to Enterprises and the remainder to Government Departments.

⁷ These categories include only provincial hospitals, schools, and universities, and municipal hospitals and schools.

TABLE 9. Reconciliation with National Accounts¹

(Millions of dollars)

Type of enterprise		Construction	Machinery and equipment	Total
Agriculture, fishing and forestry	1969 ²	291	798	1,089
	1970 ³	294	806	1,100
	1970 ⁴	291	709	1,000
Mining, quarrying, oil and gas wells	1969 ²	786	310	1,096
	1970 ³	858	309	1,167
	1970 ⁴	884	358	1,242
Manufacturing	1969 ²	742	1,802	2,544
	1970 ³	932	2,222	3,154
	1970 ⁴	960	2,374	3,334
Utilities	1969 ²	1,831	1,498	3,329
	1970 ³	2,072	1,511	3,583
	1970 ⁴	2,145	1,570	3,715
Construction industry	1969 ²	14	245	259
	1970 ³	15	250	265
	1970 ⁴	15	250	265
Trade, finance and commercial services	1969 ²	698	867	1,565
	1970 ³	835	906	1,741
	1970 ⁴	804	927	1,731
Institutions	1969 ²	513	127	640
	1970 ³	601	142	743
	1970 ⁴	573	147	720
Housing	1969 ²	3,354	—	3,354
	1970 ³	3,175	—	3,175
	1970 ⁴	3,005	—	3,005
Total as per national accounts	1969 ²	8,229	5,647	13,876
	1970 ³	8,782	6,146	14,928
	1970 ⁴	8,677	6,335	15,012
Add — Direct government outlays ⁵	1969 ²	2,443	293	2,736
	1970 ³	2,658	279	2,937
	1970 ⁴	2,679	274	2,953
Total private and public capital expenditures	1969²	10,672	5,940	16,612
	1970³	11,440	6,425	17,865
	1970⁴	11,356	6,609	17,965

¹ This table includes the totals on both business and government gross fixed capital formation on the basis of national accounts definitions prior to the 1969 change in concepts.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ In addition to government built, non-rental housing, this category consists of expenditures for provincial hospitals, provincial and municipal schools and those outlays made directly by government departments.

SECTION III. REFERENCE TABLES - PROVINCIAL TOTALS

TABLE 10. Summary of Provinces

(Millions of dollars)

Item No.	Province		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Newfoundland	1969 ²	309	81	390	55	68	123	364	149	513
		1970 ³	362	90	452	61	72	133	423	162	585
		1970 ⁴	334	112	446	61	72	133	395	184	579
2	Prince Edward Island.....	1969 ²	28	15	43	9	7	16	37	22	59
		1970 ³	31	15	46	9	8	17	40	23	63
		1970 ⁴	34	16	50	9	8	17	43	24	67
3	Nova Scotia.....	1969 ²	377	136	513	70	63	133	447	199	646
		1970 ³	387	162	549	71	66	137	458	228	686
		1970 ⁴	414	196	610	71	66	137	485	262	747
4	New Brunswick.....	1969 ²	227	167	394	55	59	114	282	226	508
		1970 ³	246	133	379	58	62	120	304	195	499
		1970 ⁴	236	184	420	58	62	120	294	246	540
5	Quebec.....	1969 ²	2,065	1,184	3,249	587	615	1,202	2,652	1,799	4,451
		1970 ³	2,175	1,249	3,424	617	653	1,270	2,792	1,902	4,694
		1970 ⁴	2,167	1,237	3,404	617	653	1,270	2,784	1,890	4,674
6	Ontario.....	1969 ²	3,778	2,459	6,237	829	1,126	1,955	4,607	3,585	8,192
		1970 ³	4,138	2,958	7,096	874	1,234	2,108	5,012	4,192	9,204
		1970 ⁴	4,064	2,963	7,027	874	1,234	2,108	4,938	4,197	9,135
7	Manitoba	1969 ²	623	299	892	115	133	248	738	402	1,140
		1970 ³	605	228	833	121	134	255	726	362	1,088
		1970 ⁴	626	294	920	121	134	255	747	428	1,175
8	Saskatchewan	1969 ²	453	298	751	126	127	253	579	425	1,004
		1970 ³	430	290	720	131	128	259	561	418	979
		1970 ⁴	417	265	682	131	128	259	548	393	941
9	Alberta.....	1969 ²	1,352	579	1,931	253	220	473	1,605	799	2,404
		1970 ³	1,448	562	2,010	260	226	486	1,708	788	2,496
		1970 ⁴	1,514	527	2,041	260	226	486	1,774	753	2,527
10	British Columbia ⁵	1969 ²	1,460	752	2,212	248	385	634	1,708	1,138	2,846
		1970 ³	1,618	738	2,356	268	407	675	1,886	1,145	3,031
		1970 ⁴	1,550	815	2,365	268	407	675	1,818	1,222	3,040
11	Canada	1969 ²	10,672	5,940	16,612	2,347	2,804	5,151	13,019	8,744	21,763
		1970 ³	11,440	6,425	17,865	2,470	2,990	5,460	13,910	9,415	23,325
		1970 ⁴	11,356	6,609	17,965	2,470	2,990	5,460	13,826	9,599	23,425

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ Includes Northwest Territories and Yukon.

TABLE 11. Newfoundland

(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry. ²	1969 ³	19.4	23.3	42.7	17.0	40.2	57.2	36.4	63.5	99.9
		1970 ⁴	38.3	25.2	63.5	19.4	43.6	63.0	57.7	68.8	126.5
		1970 ⁵	14.2	24.4	38.6	19.4	43.6	63.0	33.6	68.0	101.6
2	Manufacturing	1969 ³	6.6	15.8	22.4	1.6	8.8	10.4	8.2	24.6	32.8
		1970 ⁴	2.3	14.0	16.3	1.6	9.3	10.9	3.9	23.3	27.2
		1970 ⁵	12.9	21.1	34.0	1.6	9.3	10.9	14.5	30.4	44.9
3	Utilities	1969 ³	169.4	22.5	191.9	9.1	5.1	14.2	178.5	27.6	206.1
		1970 ⁴	203.5	30.9	234.4	10.8	5.8	16.6	214.3	36.7	251.0
		1970 ⁵	204.8	46.7	251.5	10.8	5.8	16.6	215.6	52.5	268.1
4	Trade, finance and commercial services.	1969 ³	3.4	9.9	13.3	1.2	8.0	9.2	4.6	17.9	22.5
		1970 ⁴	4.7	10.0	14.7	1.1	7.2	8.3	5.8	17.2	23.0
		1970 ⁵	5.0	11.1	16.1	1.1	7.2	8.3	6.1	18.3	24.4
5	Housing	1969 ³	52.1	—	52.1	14.4	—	14.4	66.5	—	66.5
		1970 ⁴	50.6	—	50.6	15.5	—	15.5	66.1	—	66.1
		1970 ⁵	45.0	—	45.0	15.5	—	15.5	60.5	—	60.5
6	Institutional services and government departments.	1969 ³	57.7	9.1	66.8	11.6	5.5	17.1	69.3	14.6	83.9
		1970 ⁴	62.8	9.6	72.4	12.7	6.0	18.7	75.5	15.6	91.1
		1970 ⁵	51.9	8.5	60.4	12.7	6.0	18.7	64.6	14.5	79.1
7	Totals (items 1 to 6).....	1969 ³	308.6	80.6	389.2	54.9	67.6	122.5	363.5	148.2	511.7
		1970 ⁴	362.2	89.7	451.9	61.1	71.9	133.0	423.3	161.6	584.9
		1970 ⁵	333.8	111.8	445.6	61.1	71.9	133.0	394.9	183.7	578.6

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² The change in this group is primarily due to a reassignment of the drilling expenditures on the Atlantic coastal shelf.

³ Preliminary actual.

⁴ Original forecast.

⁵ Revised forecast.

TABLE 12. Prince Edward Island

(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1969 ²	1.2	9.6	10.8	1.4	5.2	6.6	2.6	14.8	17.4
		1970 ³	2.6	10.0	12.6	1.4	5.4	6.8	4.0	15.4	19.4
		1970 ⁴	2.5	10.3	12.8	1.4	5.4	6.8	3.9	15.7	19.6
2	Manufacturing	1969 ²	0.3	1.0	1.3	0.2	0.5	0.7	0.5	1.5	2.0
		1970 ³	0.4	0.7	1.1	0.2	0.6	0.8	0.6	1.3	1.9
		1970 ⁴	0.4	0.9	1.3	0.2	0.6	0.8	0.6	1.5	2.1
3	Utilities	1969 ²	2.6	1.3	3.9	0.7	0.6	1.3	3.3	1.9	5.2
		1970 ³	3.3	1.6	4.9	0.9	0.7	1.6	4.2	2.3	6.5
		1970 ⁴	2.3	1.5	3.8	0.9	0.7	1.6	3.2	2.2	5.4
4	Trade, finance and commercial services.	1969 ²	0.7	2.0	2.7	0.3	0.2	0.5	1.0	2.2	3.2
		1970 ³	0.8	1.1	1.9	0.3	0.1	0.4	1.1	1.2	2.3
		1970 ⁴	1.0	1.2	2.2	0.3	0.1	0.4	1.3	1.3	2.6
5	Housing	1969 ²	10.8	—	10.8	3.0	—	3.0	13.8	—	13.8
		1970 ³	10.4	—	10.4	3.3	—	3.3	13.7	—	13.7
		1970 ⁴	9.7	—	9.7	3.3	—	3.3	13.0	—	13.0
6	Institutional services and government departments.	1969 ²	12.1	1.5	13.6	3.1	0.7	3.8	15.2	2.2	17.4
		1970 ³	13.9	1.8	15.7	2.9	0.9	3.8	16.8	2.7	19.5
		1970 ⁴	17.8	2.1	19.9	2.9	0.9	3.8	20.7	3.0	23.7
7	Totals (items 1 to 6).....	1969 ²	27.7	15.4	43.1	8.7	7.2	15.9	36.4	22.6	59.0
		1970 ³	31.4	15.2	46.6	9.0	7.7	16.7	40.4	22.9	63.3
		1970 ⁴	33.7	16.0	49.7	9.0	7.7	16.7	42.7	23.7	66.4

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 13. Nova Scotia

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construction industry. ²	1969 ³	6.2	34.2	40.4	3.8	21.4	25.2	10.0	55.6	65.6
		1970 ⁴	7.3	34.8	42.1	4.0	21.8	25.8	11.3	56.6	67.9
		1970 ⁵	28.7	35.3	64.0	4.0	21.8	25.8	32.7	57.1	89.8
2	Manufacturing	1969 ³	73.3	31.9	105.2	5.5	18.6	24.1	78.8	50.5	129.3
		1970 ⁴	100.6	55.7	156.3	5.5	20.0	25.5	106.1	75.7	181.8
		1970 ⁵	99.9	85.7	185.6	5.5	20.0	25.5	105.4	105.7	211.1
3	Utilities	1969 ³	56.3	29.3	85.6	7.5	16.3	23.8	63.8	45.6	109.4
		1970 ⁴	44.0	29.2	73.2	8.3	18.0	26.3	52.3	47.2	99.5
		1970 ⁵	47.5	34.3	81.8	8.3	18.0	26.3	55.8	52.3	108.1
4	Trade, finance and commercial services.	1969 ³	25.5	16.7	42.2	4.9	3.5	8.4	30.4	20.2	50.6
		1970 ⁴	16.1	18.0	34.1	3.0	2.9	5.9	19.1	20.9	40.0
		1970 ⁵	22.0	19.3	41.3	3.0	2.9	5.9	25.0	22.2	47.2
5	Housing	1969 ³	93.4	—	93.4	22.2	—	22.2	115.6	—	115.6
		1970 ⁴	101.7	—	101.7	23.5	—	23.5	125.2	—	125.2
		1970 ⁵	102.3	—	102.3	23.5	—	23.5	125.8	—	125.8
6	Institutional services and government departments.	1969 ³	122.5	23.9	146.4	26.5	3.1	29.6	149.0	27.0	176.0
		1970 ⁴	117.1	24.2	141.3	27.2	3.3	30.5	144.3	27.5	171.8
		1970 ⁵	113.6	21.2	134.8	27.2	3.3	30.5	140.8	24.5	165.3
7	Totals (items 1 to 6)	1969 ³	377.2	136.0	513.2	70.4	62.9	133.3	447.6	198.9	646.5
		1970 ⁴	386.8	161.9	548.7	71.5	66.0	137.5	458.3	227.9	686.2
		1970 ⁵	414.0	195.8	609.8	71.5	66.0	137.5	485.5	261.8	747.3

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² The change in this group is primarily due to a reassignment of the drilling expenditures on the Atlantic coastal shelf.

³ Preliminary actual.

⁴ Original forecast.

⁵ Revised forecast.

TABLE 14. New Brunswick

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construction industry.	1969 ²	10.1	27.3	37.4	2.2	14.2	16.4	12.3	41.5	53.8
		1970 ³	14.1	23.7	37.8	2.4	14.8	17.2	16.5	38.5	55.0
		1970 ⁴	14.3	27.6	41.9	2.4	14.8	17.2	16.7	42.4	59.1
2	Manufacturing	1969 ²	20.6	77.3	97.9	2.7	19.2	21.9	23.3	96.5	119.8
		1970 ³	25.4	50.2	75.6	1.7	19.4	21.1	27.1	69.6	96.7
		1970 ⁴	27.6	89.4	117.0	1.7	19.4	21.1	29.3	108.8	138.1
3	Utilities	1969 ²	42.5	39.3	81.8	9.2	18.5	27.7	51.7	57.8	109.5
		1970 ³	41.5	33.1	74.6	9.5	20.3	29.8	51.0	53.4	104.4
		1970 ⁴	34.1	34.8	68.9	9.5	20.3	29.8	43.6	55.1	98.7
4	Trade, finance and commercial services.	1969 ²	15.1	13.1	28.2	2.4	2.6	5.0	17.5	15.7	33.2
		1970 ³	11.0	15.1	26.1	2.4	2.6	5.0	13.4	17.7	31.1
		1970 ⁴	13.8	15.0	28.8	2.4	2.6	5.0	16.2	17.6	33.8
5	Housing	1969 ²	66.3	—	66.3	17.9	—	17.9	84.2	—	84.2
		1970 ³	66.8	—	66.8	19.0	—	19.0	85.8	—	85.8
		1970 ⁴	54.0	—	54.0	19.0	—	19.0	73.0	—	73.0
6	Institutional services and government departments.	1969 ²	72.0	9.6	81.6	20.9	4.3	25.2	92.9	13.9	106.8
		1970 ³	87.5	10.8	98.3	23.0	4.5	27.5	110.5	15.3	125.8
		1970 ⁴	92.3	17.6	109.9	23.0	4.5	27.5	115.3	22.1	137.4
7	Totals (items 1 to 6)	1969 ²	226.6	166.6	393.2	55.3	58.8	114.1	281.9	225.4	507.3
		1970 ³	246.3	132.9	379.2	58.0	61.6	119.6	304.3	194.5	498.8
		1970 ⁴	236.1	184.4	420.5	58.0	61.6	119.6	294.1	246.0	540.1

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 15. Quebec
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1969 ² 1970 ³ 1970 ⁴	105.4 108.7 124.1	163.2 189.5 177.5	268.6 298.2 301.6	32.6 33.6 33.6	131.4 140.0 140.0	167.0 173.6 173.6	138.0 142.3 157.7	297.6 329.5 317.5	135.6 471.8 475.2
	Manufacturing:										
2	Food and beverages	1969 ² 1970 ³ 1970 ⁴	18.9 10.9 10.5	36.4 43.7 47.7	55.3 54.6 58.2	6.2 5.5 5.5	22.2 21.1 21.1	28.4 26.6 26.6	25.1 16.4 16.0	58.6 64.8 68.8	83.7 81.2 84.8
3	Rubber	1969 ² 1970 ³ 1970 ⁴	2.5 3.2 2.2	8.3 12.7 11.4	10.8 15.9 13.6	0.4 0.4 0.4	3.9 3.9 3.9	4.3 4.3 4.3	2.9 3.6 2.6	12.2 16.6 15.3	15.1 20.2 17.9
4	Leather	1969 ² 1970 ³ 1970 ⁴	— 0.2 0.1	2.2 1.8 1.3	2.2 2.0 1.4	0.3 0.3 0.3	1.4 1.4 1.4	1.7 1.7 1.7	0.3 0.5 0.4	3.6 3.2 2.7	3.9 3.7 3.1
5	Textile	1969 ² 1970 ³ 1970 ⁴	8.1 6.6 6.9	21.2 30.6 33.9	29.3 37.2 40.8	3.3 3.3 3.3	15.0 15.2 15.2	18.3 18.5 18.5	11.4 9.9 10.2	36.2 45.8 49.1	47.6 55.7 59.3
6	Clothing and knitting mills	1969 ² 1970 ³ 1970 ⁴	4.4 2.1 3.8	11.9 12.3 12.1	16.3 14.4 15.9	0.8 0.8 0.8	4.0 3.8 3.8	4.8 4.6 4.6	5.2 2.9 4.6	15.9 16.1 15.9	21.1 19.0 20.5
7	Wood	1969 ² 1970 ³ 1970 ⁴	3.4 3.0 3.9	11.7 6.5 9.2	15.1 9.5 13.1	0.8 0.8 0.8	5.2 5.5 5.5	6.0 6.3 6.3	4.2 3.8 4.7	16.9 12.0 14.7	21.1 15.8 19.4
8	Furniture and fixtures	1969 ² 1970 ³ 1970 ⁴	0.7 1.1 0.6	3.4 2.9 2.9	4.1 4.0 3.5	0.9 0.9 0.9	2.0 1.9 1.9	2.9 2.8 2.8	1.6 2.0 1.5	5.4 4.8 4.8	7.0 6.8 6.3
9	Paper and allied industries	1969 ² 1970 ³ 1970 ⁴	22.7 10.9 11.4	87.3 97.8 98.2	110.0 108.7 109.6	3.5 3.7 3.7	56.5 54.2 54.2	60.0 57.9 57.9	26.2 14.6 15.1	143.8 152.0 152.4	170.0 166.6 167.5
10	Printing, publishing and allied industries.	1969 ² 1970 ³ 1970 ⁴	2.5 2.2 2.9	9.2 9.1 12.1	11.7 11.3 15.0	0.8 0.9 0.9	3.1 3.1 3.1	3.9 4.0 4.0	3.3 3.1 3.8	12.3 12.2 15.2	15.6 15.3 19.0
11	Primary metal	1969 ² 1970 ³ 1970 ⁴	17.1 5.0 5.1	52.3 49.8 38.7	69.4 54.8 43.8	3.9 4.1 4.1	48.2 50.2 50.2	52.1 54.3 54.3	21.0 9.1 9.2	100.5 100.0 88.9	121.5 109.1 98.1
12	Metal fabricating	1969 ² 1970 ³ 1970 ⁴	4.2 4.6 4.1	17.6 20.2 17.4	21.8 24.8 21.5	2.1 2.0 2.0	10.5 11.4 11.4	12.6 13.4 13.4	6.3 6.6 6.1	28.1 31.6 28.8	34.4 38.2 34.9
13	Machinery	1969 ² 1970 ³ 1970 ⁴	1.2 1.4 7.5	6.0 7.4 7.5	7.2 8.8 15.0	0.5 0.5 0.5	1.2 1.4 1.4	1.7 1.9 1.9	1.7 1.9 8.0	7.2 8.8 8.9	8.9 10.7 16.9

See footnote(s) at end of table.

TABLE 15. Quebec - Concluded
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14	Manufacturing — Concluded: Transportation equipment	1969 ²	6.2	20.5	26.7	2.1	9.7	11.8	8.3	30.2	38.5
		1970 ³	7.6	25.1	32.7	2.6	10.4	13.0	10.2	35.5	45.7
		1970 ⁴	6.3	18.9	25.2	2.6	10.4	13.0	8.9	29.3	38.2
15	Electrical products	1969 ²	7.3	22.1	29.4	1.9	11.6	13.5	9.2	33.7	42.9
		1970 ³	3.1	27.0	30.1	2.0	12.4	14.4	5.1	39.4	44.5
		1970 ⁴	4.9	26.0	30.9	2.0	12.4	14.4	6.9	38.4	45.3
16	Non-metallic mineral products ..	1969 ²	2.0	21.9	23.9	2.0	20.0	22.0	4.0	41.9	45.9
		1970 ³	2.6	20.0	22.6	2.0	19.9	21.9	4.6	39.9	44.5
		1970 ⁴	9.1	20.6	29.7	2.0	19.9	21.9	11.1	40.5	51.6
17	Petroleum and coal products	1969 ²	39.4	5.7	45.1	14.5	6.2	20.7	53.9	11.9	65.8
		1970 ³	47.6	4.1	51.7	14.1	5.0	19.1	61.7	9.1	70.8
		1970 ⁴	67.1	7.2	74.3	14.1	5.0	19.1	81.2	12.2	93.4
18	Chemical and chemical products.	1969 ²	13.4	24.7	38.1	5.3	23.2	28.5	18.7	47.9	66.6
		1970 ³	29.7	25.8	55.5	5.6	23.6	29.2	35.3	49.4	84.7
		1970 ⁴	34.1	35.5	69.6	5.6	23.6	29.2	39.7	59.1	98.8
19	Other manufacturing	1969 ²	3.1	78.8	81.9	3.1	8.4	11.5	6.2	87.2	93.4
		1970 ³	2.9	81.0	83.9	3.2	8.5	11.7	6.1	89.5	95.6
		1969 ⁴	1.3	81.5	82.8	3.2	8.5	11.7	4.5	90.0	94.5
20	Sub-totals (items 2 to 19)	1969 ²	157.1	441.2	598.3	52.4	252.3	304.7	209.5	693.5	903.0
		1970 ³	144.7	477.8	622.5	52.7	252.9	305.6	197.4	730.7	928.1
		1970 ⁴	181.8	482.1	663.9	52.7	252.9	305.6	234.5	735.0	969.5
21	Utilities	1969 ²	323.9	308.8	632.7	76.3	182.0	258.3	400.2	490.8	891.0
		1970 ³	388.3	288.1	676.4	88.0	207.9	295.9	476.3	496.0	972.3
		1970 ⁴	363.5	295.4	658.9	88.0	207.9	295.9	451.5	503.3	954.8
22	Trade, finance and commercial services.	1969 ²	100.7	178.5	279.2	26.2	31.0	57.2	126.9	209.5	336.4
		1970 ³	103.7	192.2	295.3	24.5	35.9	60.4	127.6	228.1	355.7
		1970 ⁴	108.2	189.7	297.9	24.5	35.9	60.4	132.7	225.6	358.3
23	Housing	1969 ²	673.4	—	673.4	210.4	—	210.4	883.8	—	883.8
		1970 ³	652.5	—	652.5	212.5	—	212.5	865.0	—	865.0
		1970 ⁴	611.0	—	611.0	212.5	—	212.5	823.5	—	823.5
24	Institutional services and government departments.	1969 ²	704.9	91.8	796.7	188.8	15.4	204.2	893.7	107.2	1,000.9
		1970 ³	777.2	101.9	879.1	205.7	16.3	222.0	982.9	118.2	1,101.1
		1970 ⁴	778.6	92.1	870.7	205.7	16.3	222.0	984.3	108.4	1,092.7
25	Totals (items 1 and 20 to 24)	1969 ²	2,065.4	1,183.5	3,248.9	586.7	615.1	1,201.8	2,652.1	1,796.6	4,450.0
		1970 ³	2,174.5	1,249.5	3,424.0	617.0	653.0	1,270.0	2,791.5	1,902.5	4,694.0
		1970 ⁴	2,167.2	1,236.8	3,404.0	617.0	653.0	1,270.0	2,784.2	1,889.8	4,674.0

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 16. Ontario
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1969 ² 168.5	344.3	512.8	56.4	207.2	263.6	224.9	551.5	776.4
		1970 ³ 171.1	377.0	548.1	63.1	229.0	292.1	234.2	606.0	840.2
		1970 ⁴ 173.4	383.5	556.9	63.1	229.0	292.1	236.5	612.5	849.0
	Manufacturing:									
2	Food and beverages	1969 ² 38.1	81.6	119.7	7.9	47.6	55.5	46.0	129.2	175.2
		1970 ³ 41.1	82.1	123.2	7.7	44.4	52.1	48.8	126.5	175.3
		1970 ⁴ 37.7	85.5	123.2	7.7	44.4	52.1	45.4	129.9	175.3
3	Rubber	1969 ² 5.1	27.2	32.3	1.8	14.3	16.1	6.9	41.5	48.4
		1970 ³ 6.8	26.5	33.3	1.6	14.7	16.3	8.4	41.2	49.6
		1970 ⁴ 6.0	23.0	29.0	1.6	14.7	16.3	7.6	37.7	45.3
4	Textile	1969 ² 7.6	27.6	35.2	1.9	14.9	16.8	9.5	42.5	52.0
		1970 ³ 14.5	32.0	46.5	1.9	15.7	17.6	16.4	47.7	64.1
		1970 ⁴ 13.1	31.1	44.2	1.9	15.7	17.6	15.0	46.8	61.8
5	Clothing and knitting mills	1969 ² 0.5	5.0	5.5	0.5	2.0	2.5	1.0	7.0	8.0
		1970 ³ 0.4	3.5	3.9	0.6	2.2	2.8	1.0	5.7	6.7
		1970 ⁴ 0.6	3.8	4.4	0.6	2.2	2.8	1.2	6.0	7.2
6	Wood	1969 ² 5.2	10.3	15.5	1.0	9.6	10.6	6.2	19.9	26.1
		1970 ³ 2.6	12.9	15.5	1.0	8.9	9.9	3.6	21.8	25.4
		1970 ⁴ 3.2	11.8	15.0	1.0	8.9	9.9	4.2	20.7	24.9
7	Furniture and fixtures	1969 ² 1.5	4.5	6.0	0.7	2.0	2.7	2.2	6.5	8.7
		1970 ³ 4.6	6.0	10.6	0.7	1.9	2.6	5.3	7.9	13.2
		1970 ⁴ 4.3	4.0	8.3	0.7	1.9	2.6	5.0	5.9	10.9
8	Paper and allied industries	1969 ² 14.0	51.0	65.0	4.2	52.0	56.2	18.2	103.0	121.2
		1970 ³ 14.3	95.7	110.0	4.2	52.5	56.7	18.5	148.2	166.7
		1970 ⁴ 16.3	101.5	117.8	4.2	52.5	56.7	20.5	154.0	174.5
9	Printing, publishing and allied industries.	1969 ² 9.9	28.5	38.4	3.2	6.6	9.8	13.1	35.1	48.2
		1970 ³ 8.9	31.5	40.4	1.6	6.6	8.2	10.5	38.1	48.6
		1970 ⁴ 10.7	34.5	45.2	1.6	6.6	8.2	12.3	41.1	53.4
10	Primary metal	1969 ² 65.0	138.0	203.0	14.8	165.5	180.3	79.8	303.5	383.3
		1970 ³ 96.9	263.5	360.4	18.5	204.6	223.1	115.4	468.1	583.5
		1970 ⁴ 93.8	253.9	347.7	18.5	204.6	223.1	112.3	458.5	570.8
11	Metal fabricating	1969 ² 16.6	76.2	92.8	4.5	29.0	33.5	21.1	105.2	126.3
		1970 ³ 15.1	71.3	86.4	4.4	32.1	36.5	19.5	103.4	122.9
		1970 ⁴ 19.6	72.9	92.5	4.4	32.1	36.5	24.0	105.0	129.0
2	Machinery	1969 ² 13.0	35.5	48.5	3.9	16.5	20.4	16.9	52.0	68.9
		1970 ² 16.4	49.3	65.7	4.4	17.8	22.2	20.8	67.1	87.9
		1970 ⁴ 21.0	47.6	68.6	4.4	17.8	22.2	25.4	65.4	90.8

See footnote(s) at end of table.

TABLE 16. Ontario - Concluded

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Manufacturing - Concluded:									
	Transportation equipment..... 1969 ²	28.7	116.2	144.9	7.8	59.0	66.8	36.5	175.2	211.7
	1970 ³	30.5	201.2	231.7	9.3	64.2	73.5	39.8	265.4	305.2
	1970 ⁴	34.6	218.2	252.8	9.3	64.2	73.5	43.9	282.4	326.3
14	Electrical products	1969 ²	14.4	40.1	54.5	4.3	20.9	25.2	18.7	79.7
	1970 ³	16.8	62.6	79.4	4.6	21.0	25.6	21.4	83.6	105.0
	1970 ⁴	12.6	55.6	68.2	4.6	21.0	25.6	17.2	76.6	93.8
15	Non-metallic mineral products..	1969 ²	12.8	40.8	53.6	3.1	37.0	40.1	15.9	93.7
	1970 ³	24.7	53.8	78.5	3.1	37.7	40.8	27.8	91.5	119.3
	1970 ⁴	25.5	56.2	81.7	3.1	37.7	40.8	28.6	93.9	122.5
16	Petroleum and coal products	1969 ²	19.9	4.8	24.7	21.5	2.5	24.0	41.4	7.3
	1970 ³	33.0	6.2	39.2	24.2	2.9	27.1	57.2	9.1	66.3
	1970 ⁴	22.7	5.2	27.9	24.2	2.9	27.1	46.9	8.1	55.0
17	Chemical and chemical prod- 1969 ²	51.0	65.0	116.0	9.8	52.6	62.4	60.8	117.6	178.4
	ucts. 1970 ³	111.1	79.5	190.6	10.5	56.2	66.7	121.6	135.7	257.3
	1970 ⁴	80.8	78.4	159.2	10.5	56.2	66.7	91.3	134.6	225.9
18	Miscellaneous	1969 ²	14.3	35.4	49.7	2.5	12.2	14.7	16.8	47.6
	1970 ³	27.2	39.6	66.8	2.3	12.2	14.5	29.5	51.8	81.3
	1970 ⁴	17.4	30.8	48.2	2.3	12.2	14.5	19.7	43.0	62.7
19	Other manufacturing	1969 ²	3.1	140.2	143.3	1.1	5.9	7.0	4.2	146.1
	1970 ³	1.3	178.6	179.9	1.2	6.1	7.3	2.5	184.7	187.2
	1970 ⁴	1.9	178.4	180.3	1.2	6.1	7.3	3.1	184.5	187.6
20	Sub-totals (items 2 to 19)	1969 ²	320.7	927.9	1,248.6	94.5	550.1	644.6	415.2	1,478.0
	1970 ³	466.2	1,295.8	1,762.0	101.8	601.7	703.5	568.0	1,897.5	2,465.5
	1970 ⁴	421.8	1,292.4	1,714.2	101.8	601.7	703.5	523.6	1,894.1	2,417.7
21	Utilities	1969 ²	512.6	662.4	1,175.0	132.8	267.5	400.3	645.4	929.9
	1970 ³	636.3	706.3	1,342.6	145.8	288.7	434.5	782.1	995.0	1,777.1
	1970 ⁴	666.1	702.1	1,368.2	145.8	288.7	434.5	811.9	990.8	1,802.7
22	Trade, finance and commercial 1969 ²	291.1	382.1	673.2	49.6	70.6	120.2	340.7	452.7	793.4
	services. 1970 ³	451.8	447.7	899.5	49.2	81.9	131.1	501.0	529.6	1,030.6
	1970 ⁴	418.4	451.0	869.4	49.2	81.9	131.1	467.6	532.9	1,000.5
23	Housing	1969 ²	1,429.0	—	1,429.0	326.4	—	326.4	1,755.4	—
	1970 ³	1,275.4	—	1,275.4	334.4	—	334.4	1,609.8	—	1,609.8
	1970 ⁴	1,244.0	—	1,244.0	334.4	—	334.4	1,578.4	—	1,578.4
24	Institutional services and govern- 1969 ²	1,056.6	142.7	1,199.3	169.9	30.5	200.4	1,226.5	173.2	1,399.7
	ment departments. 1970 ³	1,137.1	131.7	1,268.8	179.7	32.7	212.4	1,316.8	164.4	1,481.2
	1970 ⁴	1,139.8	134.4	1,274.2	179.7	32.7	212.4	1,319.5	167.1	1,486.6
25	Totals (items 1 and 20 to 24) 1969 ²	3,778.5	2,459.4	6,237.9	829.6	1,125.9	1,955.5	4,608.1	3,585.3	8,193.4
	1970 ³	4,137.9	2,958.5	7,096.4	874.0	1,234.0	2,108.0	5,011.9	4,192.5	9,204.4
	1970 ⁴	4,063.5	2,963.4	7,026.9	874.0	1,234.0	2,108.0	4,937.5	4,197.4	9,134.9

¹ Not surveyed for mid-year review. See footnote 1, Table 1.² Preliminary actual.³ Original.⁴ Revised forecast.

TABLE 17. Manitoba
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and Repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1969 ² 66.1	99.5	165.6	10.8	36.1	46.9	76.9	135.6	212.5
		1970 ³ 65.8	86.5	152.3	12.3	34.5	46.8	78.1	121.0	199.1
		1970 ⁴ 66.6	85.0	151.6	12.3	34.5	46.8	78.9	119.5	198.4
	Manufacturing:									
2	Food and beverages	1969 ² 5.2	6.0	11.2	1.1	7.2	8.3	6.3	13.2	19.5
		1970 ³ 3.4	6.4	9.8	1.0	4.7	5.7	4.4	11.1	15.5
		1970 ⁴ 10.5	13.0	23.5	1.0	4.7	5.7	11.5	17.7	29.2
3	Furniture and fixtures	1969 ² 0.2	0.1	0.3	—	0.1	0.1	0.2	0.2	0.4
		1970 ³ 0.2	0.2	0.4	—	0.1	0.1	0.2	0.3	0.5
		1970 ⁴ 0.1	0.3	0.4	—	0.1	0.1	0.1	0.4	0.5
4	Metal fabricating	1969 ² 0.9	1.9	2.8	0.4	1.1	1.5	1.3	3.0	4.3
		1970 ³ 0.7	2.7	3.4	0.4	1.2	1.6	1.1	3.9	5.0
		1970 ⁴ 0.2	2.2	2.4	0.4	1.2	1.6	0.6	3.4	4.0
5	Other manufacturing	1969 ² 11.8	33.1	44.9	5.2	14.7	19.9	17.0	47.8	64.8
		1970 ³ 7.4	23.8	31.2	5.2	15.2	20.4	12.6	39.0	51.6
		1970 ⁴ 27.1	79.5	106.6	5.2	15.2	20.4	32.3	94.7	127.0
6	Sub-totals (items 2 to 5	1969 ² 18.1	41.1	59.2	6.7	23.1	29.8	24.8	64.2	89.0
		1970 ³ 11.7	33.1	44.8	6.6	21.2	27.8	18.3	54.3	72.6
		1970 ⁴ 37.9	95.0	132.9	6.6	21.2	27.8	44.5	116.2	160.7
7	Utilities	1969 ² 159.2	68.0	227.2	27.0	62.5	89.5	186.2	130.5	316.7
		1970 ³ 113.2	61.0	174.2	29.0	70.2	99.2	142.2	131.2	273.4
		1970 ⁴ 124.6	59.4	184.0	29.0	70.2	99.2	153.6	129.6	283.2
8	Trade, finance and commercial services.	1969 ² 37.8	44.2	82.0	5.4	7.8	13.2	43.2	52.0	95.2
		1970 ³ 37.8	31.3	69.1	5.7	4.7	10.4	43.5	36.0	79.5
		1970 ⁴ 41.2	34.8	76.0	5.7	4.7	10.4	46.9	39.5	86.4
9	Housing	1969 ² 143.4	—	143.4	42.1	—	42.1	185.5	—	185.5
		1970 ³ 153.3	—	153.3	42.9	—	42.9	196.2	—	196.2
		1970 ⁴ 140.0	—	140.0	42.9	—	42.9	182.9	—	182.9
10	Institutional services and government departments.	1969 ² 198.5	16.4	214.9	23.6	3.2	26.8	222.1	19.6	241.7
		1970 ³ 223.2	15.6	238.8	24.1	3.3	27.4	247.3	18.9	266.2
		1970 ⁴ 216.1	19.4	235.5	24.1	3.3	27.4	240.2	22.7	262.9
	Totals (items 1 and 6 to 10)	1969 ² 623.1	269.2	892.3	115.6	132.7	248.3	738.7	401.9	1,140.6
		1970 ³ 605.0	227.5	832.5	120.6	133.9	254.5	725.6	361.4	1,087.0
		1970 ⁴ 626.4	293.6	920.0	120.6	133.9	254.5	747.0	427.5	1,174.5

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 18. Saskatchewan

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry. 1969 ²	100.1	185.5	285.6	27.7	72.4	100.1	127.8	257.9	385.7
	1970 ³	86.1	164.5	250.6	28.3	71.6	99.9	114.4	236.1	350.5
	1970 ⁴	74.9	146.9	221.8	28.3	71.6	99.9	103.2	218.5	321.7
Manufacturing:										
2	Food and beverages 1969 ²	1.6	2.3	3.9	0.4	1.4	1.8	2.0	3.7	5.7
	1970 ³	0.6	2.6	3.2	0.4	1.4	1.8	1.0	4.0	5.0
	1970 ⁴	0.8	3.0	3.8	0.4	1.4	1.8	1.2	4.4	5.6
3	Other manufacturing 1969 ²	2.1	7.9	10.0	3.5	8.0	11.5	5.6	15.9	21.5
	1970 ³	1.9	10.8	12.7	3.3	7.5	10.8	5.2	18.3	23.5
	1970 ⁴	2.5	11.3	13.8	3.3	7.5	10.8	5.8	18.8	24.6
4	Sub-totals (items 2 and 3) 1969 ²	3.7	10.2	13.9	3.9	9.4	13.3	7.6	19.6	27.2
	1970 ³	2.5	13.4	15.9	3.7	8.9	12.6	6.2	22.3	28.5
	1970 ⁴	3.3	14.3	17.6	3.7	8.9	12.6	7.0	23.2	30.2
5	Utilities 1969 ²	83.3	57.1	140.4	25.1	32.7	57.8	108.4	89.8	198.2
	1970 ³	77.4	64.1	141.5	26.5	35.8	62.3	103.9	99.9	203.8
	1970 ⁴	90.9	56.8	147.7	26.5	35.8	62.3	117.4	92.6	210.0
6	Trade, finance and commercial services. 1969 ²	28.8	26.9	55.7	4.0	5.1	9.1	32.8	32.0	64.8
	1970 ³	24.0	26.6	50.6	4.0	4.6	8.6	28.0	31.2	59.2
	1970 ⁴	25.0	25.8	50.8	4.0	4.6	8.6	29.0	30.4	59.4
7	Housing 1969 ²	103.7	—	103.7	41.3	—	41.3	145.0	—	145.0
	1970 ³	90.4	—	90.4	41.7	—	41.7	132.1	—	132.1
	1970 ⁴	80.0	—	80.0	41.7	—	41.7	121.7	—	121.7
8	Institutional services and government departments. 1969 ²	133.2	18.3	151.5	24.1	7.6	31.7	157.3	25.9	183.2
	1970 ³	149.5	21.5	171.0	26.6	7.5	34.1	176.1	29.0	205.1
	1970 ⁴	143.3	21.3	164.6	26.6	7.5	34.1	169.9	28.8	198.7
9	Totals (items 1 and 4 to 8) 1969 ²	452.8	298.0	750.8	126.1	127.2	253.3	578.9	425.2	1,004.1
	1970 ³	429.9	290.1	720.0	130.8	128.4	259.2	560.7	418.5	979.2
	1970 ⁴	417.4	265.1	682.5	130.8	128.4	259.2	548.2	393.5	941.7

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 19. Alberta
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construction industry.	1969 ² 1970 ³ 1970 ⁴	402.1 442.5 482.9	280.5 281.0 232.9	682.6 723.5 715.8	72.9 71.8 71.8	87.0 90.3 90.3	159.9 162.1 162.1	475.0 514.3 554.7	367.5 371.3 323.2	842.5 885.6 877.9
	Manufacturing:										
2	Food and beverages	1969 ² 1970 ³ 1970 ⁴	5.6 4.8 5.4	10.2 7.2 9.6	15.8 12.0 15.0	1.4 1.6 1.6	6.7 6.0 6.0	8.1 7.6 7.6	7.0 6.4 7.0	16.9 13.2 15.6	23.9 19.6 22.6
3	Wood	1969 ² 1970 ³ 1970 ⁴	1.5 2.4 1.9	3.4 2.6 4.2	4.9 5.0 6.1	0.3 0.3 0.3	3.9 3.7 3.7	4.2 4.0 4.0	1.8 2.7 2.2	7.3 6.3 7.9	9.1 9.0 10.1
4	Metal fabricating	1969 ² 1970 ³ 1970 ⁴	0.4 0.6 0.4	2.2 1.2 1.3	2.6 1.8 1.7	0.3 0.3 0.3	1.0 1.0 1.0	1.3 1.3 1.3	0.7 0.9 0.7	3.2 2.2 2.3	3.9 3.1 3.0
5	Non-metallic mineral products.	1969 ² 1970 ³ 1970 ⁴	4.0 4.3 3.7	3.8 7.0 6.1	7.8 11.3 9.8	0.6 0.7 0.7	5.3 5.3 5.3	5.9 6.0 6.0	4.6 5.0 4.4	9.1 12.3 11.4	13.7 17.3 15.8
6	Other manufacturing	1969 ² 1970 ³ 1970 ⁴	29.5 66.4 69.9	28.8 28.8 31.5	58.3 95.2 101.4	6.7 6.7 6.7	19.1 17.5 17.5	25.8 24.2 24.2	36.2 73.1 76.6	47.9 46.3 49.0	84.1 119.4 125.6
7	Sub-totals (items 2 to 6)	1969 ² 1970 ³ 1970 ⁴	41.0 78.5 81.3	48.4 46.8 52.7	89.4 125.3 134.0	9.3 9.6 9.6	36.0 33.5 33.5	45.3 43.1 43.1	50.3 88.1 90.9	84.4 80.3 86.2	134.7 168.4 177.1
8	Utilities	1969 ² 1970 ³ 1970 ⁴	214.0 214.1 251.5	125.9 115.5 122.0	339.9 329.6 373.5	34.5 35.7 35.7	70.1 77.8 77.8	104.6 113.5 113.5	248.5 249.8 287.2	196.0 193.3 199.8	444.5 443.1 487.0
9	Trade, finance and commercial services.	1969 ² 1970 ³ 1970 ⁴	93.8 78.7 82.6	77.6 71.7 74.3	171.4 150.4 156.9	10.6 10.3 10.3	14.2 12.4 12.4	24.8 22.7 22.7	104.4 89.0 92.9	91.8 84.1 86.7	196.2 173.1 179.6
10	Housing	1969 ² 1970 ³ 1970 ⁴	333.1 327.4 294.0	— — —	333.1 327.4 294.0	67.6 68.8 68.8	— — —	67.6 68.8 68.8	400.7 396.2 362.8	— — —	400.7 396.2 362.8
11	Institutional services and government departments.	1969 ² 1970 ³ 1970 ⁴	267.8 306.3 321.3	46.4 46.8 44.8	314.2 353.1 366.1	57.9 63.5 63.5	11.7 12.6 12.6	69.6 76.1 76.1	325.7 369.8 384.8	58.1 59.4 57.4	383.8 429.2 442.2
12	Totals (items 1 and 7 to 11)	1969 ² 1970 ³ 1970 ⁴	1,351.8 1,447.5 1,513.6	578.8 561.8 526.7	1,930.6 2,009.3 2,040.3	252.8 259.7 259.7	219.0 226.6 226.6	471.8 486.3 486.3	1,604.6 1,707.2 1,773.3	797.8 788.4 753.3	2,402.4 2,495.6 2,526.6

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 20. British Columbia

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1969 ² 211.8 1970 ³ 230.6 1970 ⁴ 207.9	184.9 173.2 193.4	396.7 403.8 401.3	18.5 20.0 20.0	91.8 95.9 95.9	110.3 115.9 115.9	230.3 250.6 227.9	276.7 269.1 289.3	507.0 519.7 517.2
	Manufacturing:									
2	Food and beverages	1969 ² 9.4 1970 ³ 20.4 1970 ⁴ 16.8	12.9 26.3 25.0	22.3 46.7 41.8	1.7 1.7 1.7	7.2 7.6 7.6	8.9 9.3 9.3	11.1 22.1 18.5	20.1 33.9 32.6	31.2 56.0 51.1
3	Wood	1969 ² 24.1 1970 ³ 21.7 1970 ⁴ 26.2	59.6 62.4 59.3	83.7 84.1 85.5	5.5 4.8 4.8	41.1 40.1 40.1	46.6 44.9 44.9	29.6 26.5 31.0	100.7 102.5 99.4	130.3 129.0 130.4
4	Paper and allied industries...	1969 ² 35.7 1970 ³ 34.0 1970 ⁴ 20.8	58.4 68.1 74.5	94.1 102.1 95.3	2.9 3.0 3.0	49.6 52.4 52.4	52.5 55.4 55.4	38.6 37.0 23.8	108.0 120.5 126.9	146.6 157.5 150.7
5	Metal fabricating	1969 ² 0.9 1970 ³ 1.0 1970 ⁴ 2.0	3.0 5.2 4.2	3.9 6.2 6.2	0.8 0.9 0.9	2.4 2.5 2.5	3.2 3.4 3.4	1.7 1.9 2.9	5.4 7.7 6.7	7.1 9.6 9.6
6	Transportation equipment	1969 ² 0.7 1970 ³ 0.8 1970 ⁴ 1.7	1.1 1.1 1.9	1.8 1.4 3.6	0.5 0.5 0.5	1.9 1.8 1.8	2.4 2.3 2.3	1.2 0.8 2.2	3.0 2.9 3.7	4.2 3.7 5.9
7	Petroleum and coal products	1969 ² 11.8 1970 ³ 6.7 1970 ⁴ 10.1	1.1 1.5 0.4	12.9 8.2 10.5	3.5 2.8 2.8	1.5 0.9 0.9	5.0 3.7 3.7	15.3 9.5 12.9	2.6 2.4 1.3	17.9 11.9 14.2
8	Chemical and chemical products.	1969 ² 1.9 1970 ³ 0.2 1970 ⁴ 0.7	2.1 4.1 5.1	4.0 4.3 5.8	0.4 0.3 0.3	8.9 7.3 7.3	9.3 7.6 7.6	2.3 0.5 1.0	11.0 11.4 12.4	13.3 11.9 13.4
9	Other manufacturing	1969 ² 16.6 1970 ³ 16.0 1970 ⁴ 14.5	68.5 65.7 69.6	85.1 81.7 84.1	4.1 3.9 3.9	34.2 35.1 35.1	38.3 39.0 39.0	20.7 19.9 18.4	102.7 100.8 104.7	123.4 120.7 123.1
10	Sub-totals (items 2 to 9)....	1969 ² 101.1 1970 ³ 100.3 1970 ⁴ 92.8	206.7 234.4 240.0	307.8 334.7 332.8	19.4 17.9 17.9	146.8 147.7 147.7	166.2 165.6 165.6	120.5 118.2 110.7	353.5 382.1 387.7	474.0 500.3 498.4
11	Utilities	1969 ² 281.4 1970 ³ 368.9 1970 ⁴ 378.1	193.8 188.4 226.1	475.2 557.3 604.2	41.1 45.0 45.0	107.2 121.3 121.3	148.3 166.3 166.3	322.5 413.9 423.1	301.0 309.7 347.4	623.5 723.6 770.5
12	Trade, finance and commercial services.	1969 ² 100.8 1970 ³ 106.8 1970 ⁴ 86.8	116.2 92.3 105.1	217.0 199.1 191.9	14.4 13.8 13.8	18.3 18.2 18.2	32.7 32.0 32.0	115.2 120.6 100.6	134.5 110.5 123.3	249.7 231.1 223.9
13	Housing	1969 ² 464.8 1970 ³ 471.5 1970 ⁴ 450.0	— — —	464.8 471.5 450.0	98.7 103.0 103.0	— — —	98.7 103.0 103.0	563.5 574.5 553.0	— — —	563.5 574.5 553.0
14	Institutional services and government departments.	1969 ² 300.5 1970 ³ 340.3 1970 ⁴ 334.7	50.7 50.0 50.2	351.2 390.3 384.9	56.5 68.4 68.4	22.5 23.9 23.9	79.0 92.3 92.3	357.0 408.7 403.1	73.2 73.9 74.1	430.2 482.6 477.2
15	Totals (items 1 and 10 to 14). ⁵	1969 ² 1,460.4 1970 ³ 1,618.4 1970 ⁴ 1,550.3	752.3 738.3 814.8	2,212.7 2,356.7 2,365.1	248.6 268.1 268.1	386.6 407.0 407.0	635.2 675.1 675.1	1,709.0 1,886.5 1,818.4	1,138.9 1,145.3 1,221.8	2,847.9 3,031.8 3,040.2

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ Includes Northwest Territories and Yukon.



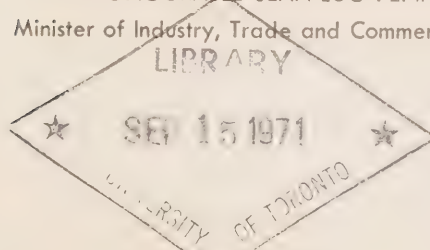
CANADA

Private and Public Investment in Canada Outlook 1971

MID-YEAR REVIEW and REGIONAL ESTIMATES

Prepared jointly by
Statistics Canada
and the
Department of Industry, Trade and Commerce

Published by Authority of
THE HONOURABLE JEAN-LUC PEPIN
Minister of Industry, Trade and Commerce



August 1971

Price: 35 cents

Information Canada
Ottawa

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SECTION 1 PRIVATE AND PUBLIC INVESTMENT IN CANADA. OUTLOOK 1971 — MID-YEAR REVIEW

The 1971 capital spending intentions by all sectors of the Canadian economy are now estimated at \$19,622 million. This amount is two per cent higher than the earlier total of \$19,321 million which had been planned at the beginning of the year and which was reported in "Private and Public Investment in Canada — Outlook 1971" (Catalogue No. 1-205). The revised spending plans, if implemented, would involve an increase of 11 per cent in capital expenditures over the preliminary actual level of outlays of \$17,640 million in new construction and machinery and equipment estimated for 1970. These figures are in terms of dollar value, and if allowances are made for price changes the increase would be somewhat less.

These estimates of intended capital spending are derived from surveys of investment intentions conducted by Statistics Canada which cover business establishments, institutions and governments. The most recent survey in May and June up-dated earlier estimates of expected spending for the current year reported in the survey completed in January 1971.

Sector	Capital expenditures				
	1970 ^P	1971 original	1971 revised	1970 to 1971 revised	1971 original to 1971 revised
	millions of dollars			per cent change	
Business capital (excluding housing):					
Agriculture and food industries	1,213	1,242	1,268	+ 4.5	+ 2.1
Resource based forest and mineral industries....	1,759	1,926	2,055	+ 16.8	+ 6.7
Secondary and construction industries	1,718	1,621	1,610	- 6.3	- 0.7
Fuel and power (including distribution)	2,867	3,356	3,358	+ 17.1	—
Trade, finance and commercial services	1,713	1,747	1,830	+ 6.8	+ 4.8
Transportation, storage and communication	1,600	1,673	1,685	+ 5.3	+ 0.7
Sub-totals	10,870	11,565	11,806	+ 8.6	+ 2.1
Housing and social capital:					
Housing	3,077	3,806	3,806	+ 23.7	—
Institutional services	1,368	1,343	1,389	+ 1.5	+ 3.4
Government departments and waterworks	2,325	2,607	2,621	+ 12.7	+ 0.5
Sub-totals	6,770	7,756	7,816	+ 15.5	+ 0.8
Total capital expenditures	17,640	19,321	19,622	+ 11.2	+ 1.6

^P preliminary figures.

The latest information indicates a further increase of slightly more than one per cent in total plans for new construction to a level nearly 15 per cent higher than comparable outlays in 1970. The 1971 total is now planned to be \$12,849 million compared with the earlier estimate of \$12,678 million for this year and the preliminary actual outlays of \$11,211 million in 1970. The expected value of new housing, at \$3,806 million, is unchanged from the earlier estimate for 1971 whereas anticipated expenditures on non-residential construction rose to \$9,043 million, or two per cent higher than the previously stated 1971 estimate of \$8,872 million. The revised programme for non-residential construction, if carried out, would result in a gain of 11 per cent over 1970, while the currently expected level for housing is nearly 24 per cent higher than comparable outlays last year.

The planned acquisition of new machinery and equipment is also expected to increase further by two per cent to \$6,773 million over the earlier estimate of \$6,643 million for 1971, for a gain of more than five per cent over the preliminary actual 1970 total of \$6,422 million if fully implemented.

Revisions in spending plans for 1971 since the beginning of the year were concentrated predominantly in the business sector. The new level of expected outlays, at \$11,806 million, is an additional two per cent higher than the earlier estimate for 1971 and nearly nine per cent above the preliminary 1970 total. In this sector, notable increases were reported in mining, manufacturing, finance and commercial services. Reassessments of spending plans in metal mining and oil and gas wells in particular contributed to an increase in the total for mining of six per cent over the earlier 1971 estimate and to a level 35 per cent higher than preliminary actual outlays for 1970. A gain of two per cent in manufacturing capital spending plans over the earlier estimate for 1971 softened the expected decline in planned capital outlays in this sector to some four per cent from the preliminary total for 1970. A reduction of nearly six per cent was expected in manufacturing at the beginning of 1971. Up-dating of anticipated expenditures reported in January on new construction, machinery and equipment amongst paper manufacturing and processing firms, wood products, and in printing and publishing were in the main responsible for changes for manufacturing as a whole. Plans in the chemical products group and oil refineries were revised downwards at mid-year by \$17.1 million and \$9.6 million. Other manufacturing industries registered only minor changes.

Planned capital outlays in agriculture and wholesale and retail trade showed little change from the level of spending expected early in 1971. Downward revisions occurred in the forestry group and utilities, particularly in the former category. In contrast, planned capital outlays as currently reported for the finance and commercial services group showed an extra \$73 million due mainly to real estate development and to intended spending for hotels.

Capital outlays for social purposes are little changed from plans formulated at the beginning of the year. The programme for housing is expected to continue at the level of \$3,806 million anticipated at the start of 1971, and the total for governments also follows the earlier estimated level. Institutional services indicate some additions to new capital outlays for provincial schools, which was the main factor in the gain of \$46 million in the spending programmes for this group between mid-year and the beginning of 1971.

Provincially, the revised estimates show increases at mid-1971 for most provinces except Prince Edward Island which remains virtually unchanged, and for New Brunswick and Manitoba where planned capital expenditures now indicate small reductions from earlier intentions. The mid-year estimates reflect the firming of plans and the up-dating of information on a number of large projects.

In the Atlantic Region, only minor changes were made to the earlier estimates for the primary industries and for the trade-finance-commercial group of industries. There was a reduction in the total planned for manufacturing in New Brunswick caused by some stretching out of spending programmes, but increases were noted for Nova Scotia and Newfoundland, mainly in petroleum and coal in Nova Scotia and food and beverages in Newfoundland. Changes for utilities and for institutions and governments were moderate regionally with the largest being an increase in expected electric power outlays in Nova Scotia and by institutions and governments for Newfoundland.

The Central Provinces of Quebec and Ontario were virtually unchanged at mid-year following the re-assessment of spending plans. The new total for Quebec, at \$3,861 million, is only slightly higher than the \$3,833 million expected earlier in the year. Manufacturing shows a decrease of \$17 million following reductions in plans for paper products, chemicals, oil refineries, electrical products and transportation equipment. Offset by increases were registered mainly for primary metals processing. Some additional strength was also shown in the primary industries and institutions and government

ousing intentions are unchanged. In Ontario, a marginal increase resulted in a total of 7,470 million compared with \$7,462 million estimated in the first compilation of 1971 intentions. Manufacturing is down following decreases mainly in spending intentions by primary metals processing, paper products and oil refineries. Institutional and government capital spending plans also indicated some contraction. On the other hand, expected outlays by primary industries and the trade-finance-commercial group of industries were expanded further during this year. Utilities and housing programmes are almost unchanged.

The Western Provinces have shown added strength as a group at mid-year with a few exceptions. In Manitoba, a major revision to estimates for mining in the earlier 1971 figures lowered the total for primary industries. The manufacturing total was revised downward by about nine per cent and the housing estimates by nearly six per cent at mid-year. Decreases in these sectors and in the trade-finance-commercial services group were not fully counter-balanced by the limited increases at mid-year in planned outlays by utilities, and institutions and governments. Revisions for Saskatchewan were most heavily concentrated in a gain for the primary industries group and for the manufacturing total. The institutions and governments figure was lowered, and estimated outlays on housing declined by 19 per cent to \$55 million. Alberta's higher level of expected spending originated in housing, the primary industries group, manufacturing, the trade-finance-commercial services group, and institutions and governments, with some offsetting decline in utilities. Housing is now expected to increase by \$84 million or 26 per cent.

In British Columbia, all major groupings of industries show increases in planned spending except utilities and housing. Primary industries and most of manufacturing were the major contributors to the addition to the total. A slight slackening in outlays by utilities was minor in comparison with the gains. The outlook for housing, however, was moderated by 5 per cent or \$30 million.

The estimates for capital expenditures in this publication represent the current-year spending plans as reported by respondents at the time the survey was made. The rate of increase from the outlays for 1971 anticipated at the beginning of the year is very similar to that observed in the recent past. However, the actual accomplishment of the programme depends upon a variety of conditions external and internal to the organizations formulating these capital spending intentions.

SECTION II. REFERENCE TABLES — CAPITAL AND REPAIR EXPENDITURES

TABLE 1. Summary by Sectors, Canada

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Agriculture and fishing	1970 ²	227	636	863	90	231	321	317	867	1,184
		1971 ³	231	681	912	91	237	328	322	918	1,240
		1971 ⁴	232	702	934	91	237	328	323	939	1,262
2	Forestry	1970 ²	49	43	92	15	65	80	64	108	172
		1971 ³	52	47	99	16	69	85	68	116	184
		1971 ⁴	49	39	88	16	69	85	65	108	173
3	Mining, quarrying and oil wells	1970 ²	906	321	1,227	117	313	430	1,023	634	1,657
		1971 ³	1,159	404	1,563	119	323	442	1,278	727	2,005
		1971 ⁴	1,228	428	1,656	119	323	442	1,347	751	2,098
4	Manufacturing	1970 ²	989	2,173	3,162	201	1,147	1,348	1,190	3,320	4,510
		1971 ³	888	2,096	2,984	209	1,199	1,408	1,097	3,295	4,392
		1971 ⁴	948	2,101	3,049	209	1,199	1,408	1,157	3,300	4,457
5	Utilities	1970 ²	1,962	1,626	3,588	355	797	1,152	2,317	2,423	4,740
		1971 ³	2,346	1,686	4,032	388	867	1,255	2,734	2,553	5,287
		1971 ⁴	2,283	1,744	4,027	388	867	1,255	2,671	2,611	5,282
6	Construction industry ⁵	1970 ²	15	250	265	6	215	221	21	465	486
		1971 ³	15	260	275	7	220	227	22	480	502
		1971 ⁴	15	260	275	7	220	227	22	480	502
7	Housing	1970 ²	3,077	—	3,077	858	—	858	3,935	—	3,935
		1971 ³	3,806	—	3,806	884	—	884	4,690	—	4,690
		1971 ⁴	3,806	—	3,806	884	—	884	4,690	—	4,690
8	Trade — Wholesale and retail	1970 ²	203	319	522	67	63	130	270	382	652
		1971 ³	189	311	500	60	62	122	249	373	622
		1971 ⁴	193	318	511	60	62	122	253	380	633
9	Finance, insurance and real estate	1970 ²	423	141	564	43	13	56	466	154	620
		1971 ³	422	143	565	44	13	57	466	156	622
		1971 ⁴	475	130	605	44	13	57	519	143	662
10	Commercial services	1970 ²	128	499	627	23	90	113	151	589	740
		1971 ³	137	544	681	22	93	115	159	637	796
		1971 ⁴	152	562	714	22	93	115	174	655	829
11	Institutional services	1970 ²	1,146	222	1,368	111	29	140	1,257	251	1,508
		1971 ³	1,116	227	1,343	124	30	154	1,240	257	1,497
		1971 ⁴	1,151	238	1,389	124	30	154	1,275	268	1,543
12	Government departments	1970 ²	2,086	199	2,285	524	88	612	2,610	287	2,897
		1971 ³	2,317	244	2,561	569	91	660	2,886	335	3,221
		1971 ⁴	2,317	251	2,568	569	91	660	2,886	342	3,228
Totals (items 1 to 12)	1970 ²	11,211	6,429	17,640	2,410	3,051	5,461	13,621	9,480	23,101	
	1971 ³	12,678	6,643	19,321	2,533	3,204	5,737	15,211	9,847	25,058	
	1971 ⁴	12,849	6,773	19,622	2,533	3,204	5,737	15,382	9,977	25,359	

¹ Estimates for repair expenditures in past years showed relatively little change between the original forecast survey and the mid-year forecast survey. As a result establishments included in the mid-year survey were not asked to re-examine or original estimates of repair expenditures. Therefore the estimates for repair expenditures are as reported in the earlier survey at the beginning of the year.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast — Capital expenditures.

⁵ Not surveyed for mid-year review.

TABLE 2. Mining, Canada
(Millions of dollars)

Item No.	Type of mining		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal mines:										
1	Iron mines	1970 ²	18.9	22.4	41.3	6.7	78.2	84.9	25.6	100.6	126.2
		1971 ³	93.9	21.4	115.3	6.5	76.9	83.4	100.4	98.3	198.7
		1971 ⁴	105.9	24.6	130.5	6.5	76.9	83.4	112.4	101.5	213.9
2	Other metal mines	1970 ²	278.0	115.4	393.4	22.6	133.3	155.9	300.6	248.7	549.3
		1971 ³	401.1	189.7	590.8	23.5	139.9	163.4	424.6	329.6	754.2
		1971 ⁴	415.4	211.7	627.1	23.5	139.9	163.4	438.9	351.6	790.5
3	Sub-totals (items 1 and 2)	1970 ²	296.9	137.8	434.7	29.3	211.5	240.8	326.2	349.3	675.5
		1971 ³	495.0	211.1	706.1	30.0	216.8	246.8	525.0	427.9	952.9
		1971 ⁴	521.3	236.3	757.6	30.0	216.8	246.8	551.3	453.1	1,004.4
4	Petroleum and gas ⁵	1970 ²	546.3	71.3	617.6	81.6	25.7	107.3	627.9	97.0	724.9
		1971 ³	606.4	89.6	696.0	83.7	29.1	112.8	690.1	118.7	808.8
		1971 ⁴	639.5	82.8	722.3	83.7	29.1	112.8	723.2	111.9	835.1
5	Other mining ⁶	1970 ²	63.3	111.6	174.9	5.6	75.8	81.4	68.9	187.4	256.3
		1971 ³	57.9	103.0	160.9	5.5	76.8	82.3	63.4	179.8	243.2
		1971 ⁴	67.3	109.0	176.3	5.5	76.8	82.3	72.8	185.8	258.1
6	Total mining (items 3, 4 and 5).	1970 ²	906.5	320.7	1,227.2	116.5	313.0	429.5	1,023.0	633.7	1,656.7
		1971 ³	1,159.3	403.7	1,563.0	119.2	322.7	441.9	1,278.5	726.4	2,004.9
		1971 ⁴	1,228.1	428.1	1,656.2	119.2	322.7	441.9	1,347.3	750.8	2,098.1

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast - Capital expenditures.

⁵ Includes expenditures on facilities related to petroleum and gas wells and extraction of petroleum from shales sands, natural gas processing plants and contract drilling for petroleum and gas.

⁶ Includes coal mines, asbestos, gypsum, salt, miscellaneous non-metal mines (including potash) and quarrying.

TABLE 3. Manufacturing, Canada
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and beverages	1970 ²	99.0	208.4	307.4	20.6	99.3	119.9	119.6	307.7	427.3
		1971 ³	87.9	199.1	287.0	20.2	98.8	119.0	108.1	297.9	406.0
		1971 ⁴	84.6	206.2	290.8	20.2	98.8	119.0	104.8	305.0	409.8
2	Tobacco products	1970 ²	2.6	7.7	10.3	2.7	6.4	9.1	5.3	14.1	19.4
		1971 ³	2.8	9.0	11.8	2.9	6.2	9.1	5.7	15.2	20.9
		1971 ⁴	4.0	8.1	12.1	2.9	6.2	9.1	6.9	14.3	21.2
3	Rubber	1970 ²	26.2	37.6	63.8	2.4	22.7	25.1	28.6	60.3	88.9
		1971 ³	32.1	52.5	84.6	2.4	23.6	26.0	34.5	76.1	110.6
		1971 ⁴	32.1	52.2	84.3	2.4	23.6	26.0	34.5	75.8	110.3
4	Leather	1970 ²	0.8	3.9	4.7	1.0	4.9	5.9	1.8	8.8	10.6
		1971 ³	2.4	4.6	7.0	0.8	5.1	5.9	3.2	9.7	12.9
		1971 ⁴	2.5	4.3	6.8	0.8	5.1	5.9	3.3	9.4	12.7
5	Textile	1970 ²	19.6	59.0	78.6	5.6	29.4	35.0	25.2	88.4	113.6
		1971 ³	11.9	52.5	64.4	6.9	30.6	37.5	18.8	83.1	101.9
		1971 ⁴	13.6	56.1	69.7	6.9	30.6	37.5	20.5	86.7	107.2
6	Knitting mills	1970 ²	2.6	12.3	14.9	0.9	3.2	4.1	3.5	15.5	19.0
		1971 ³	2.6	10.4	13.0	0.7	3.1	3.8	3.3	13.5	16.8
		1971 ⁴	2.9	10.6	13.5	0.7	3.1	3.8	3.6	13.7	17.3
7	Clothing	1970 ²	1.0	6.2	7.2	1.3	3.5	4.8	2.3	9.7	12.0
		1971 ³	0.7	6.0	6.7	0.9	3.4	4.3	1.6	9.4	11.0
		1971 ⁴	1.7	7.0	8.7	0.9	3.4	4.3	2.6	10.4	13.0
8	Wood	1970 ²	36.2	95.8	132.0	7.4	61.6	69.0	43.6	157.4	201.0
		1971 ³	25.5	91.4	116.9	8.1	66.6	74.7	33.6	158.0	191.6
		1971 ⁴	26.8	102.8	129.6	8.1	66.6	74.7	34.9	169.4	204.3
9	Furniture and fixtures	1970 ²	5.9	7.5	13.4	1.7	4.5	6.2	7.6	12.0	19.6
		1971 ³	3.0	8.2	11.2	1.7	4.7	6.4	4.7	12.9	17.6
		1971 ⁴	4.6	8.9	13.5	1.7	4.7	6.4	6.3	13.6	19.9
0	Paper and allied industries.....	1970 ²	139.3	372.6	511.9	14.2	200.2	214.4	153.5	572.8	726.3
		1971 ³	119.2	333.9	453.1	15.4	212.5	227.9	134.6	546.4	681.0
		1971 ⁴	154.2	354.1	508.3	15.4	212.5	227.9	169.6	566.6	736.2
1	Printing, publishing and allied industries.	1970 ²	14.2	51.1	65.3	5.3	12.6	17.9	19.5	63.7	83.2
		1971 ³	10.3	47.5	57.8	3.9	12.4	16.3	14.2	59.9	74.1
		1971 ⁴	14.5	52.2	66.7	3.9	12.4	16.3	18.4	64.6	83.0
2	Primary metals	1970 ²	99.4	292.2	391.6	24.9	321.6	346.5	124.3	613.8	738.1
		1971 ³	101.1	364.1	465.2	26.8	345.6	372.4	127.9	709.7	837.6
		1971 ⁴	111.3	352.8	464.1	26.8	345.6	372.4	138.1	698.4	836.5
3	Metal fabricating	1970 ²	27.7	99.2	126.9	8.9	52.2	61.1	36.6	151.4	188.0
		1971 ³	16.5	96.4	112.9	8.1	51.6	59.7	24.6	148.0	172.6
		1971 ⁴	17.9	93.5	111.4	8.1	51.6	59.7	26.0	145.1	171.1
4	Machinery	1970 ²	24.4	46.8	71.2	4.5	19.6	24.1	28.9	66.4	95.3
		1971 ³	13.3	47.3	60.6	4.7	19.6	24.3	18.0	66.9	84.9
		1971 ⁴	14.3	43.7	58.0	4.7	19.6	24.3	19.0	63.3	82.3
5	Transportation equipment	1970 ²	48.2	207.7	255.9	10.9	68.2	79.1	59.1	275.9	335.0
		1971 ³	33.2	115.0	148.2	11.8	76.0	87.8	45.0	191.0	236.0
		1971 ⁴	31.3	114.0	145.3	11.8	76.0	87.8	43.1	190.0	233.1
6	Electrical products	1970 ²	26.3	81.5	107.8	6.7	34.1	40.8	33.0	115.6	148.6
		1971 ³	34.1	89.1	123.2	6.7	34.8	41.5	40.8	123.9	164.7
		1971 ⁴	36.5	84.5	121.0	6.7	34.8	41.5	43.2	119.3	162.5
7	Non-metallic mineral products	1970 ²	47.6	100.0	147.6	5.5	78.8	84.3	53.1	178.8	231.9
		1971 ³	18.6	76.1	94.7	6.4	77.6	84.0	25.0	153.7	178.7
		1971 ⁴	27.4	78.1	105.5	6.4	77.6	84.0	33.8	155.7	189.5
8	Petroleum and coal products	1970 ²	220.6	13.5	234.1	53.6	6.8	60.4	274.2	20.3	294.5
		1971 ³	232.6	34.5	267.1	57.9	8.1	66.0	290.5	42.6	333.1
		1971 ⁴	233.7	23.8	257.5	57.9	8.1	66.0	291.6	31.9	323.5
9	Chemical and chemical products.	1970 ²	126.5	132.8	259.3	19.3	98.3	117.6	145.8	231.1	376.9
		1971 ³	127.4	114.9	242.3	19.5	99.1	118.6	146.9	214.0	360.9
		1971 ⁴	117.8	107.4	225.2	19.5	99.1	118.6	137.3	206.5	343.8
0	Miscellaneous	1970 ²	21.0	35.0	56.0	4.2	18.8	23.0	25.2	53.8	79.0
		1971 ³	13.1	44.2	57.3	3.8	19.3	23.1	16.9	63.5	80.4
		1971 ⁴	16.9	40.5	57.4	3.8	19.3	23.1	20.7	59.8	80.5
1	Capital items charged to operating expenses.	1970 ²	—	301.7	301.7	—	—	—	—	301.7	301.7
		1971 ³	—	299.5	299.5	—	—	—	—	299.5	299.5
		1971 ⁴	—	300.0	300.0	—	—	—	—	300.0	300.0
2	Totals (items 1 to 21) ...	1970 ²	989.1	2,172.5	3,161.6	201.6	1,146.7	1,348.3	1,190.7	3,319.2	4,509.9
		1971 ³	888.3	2,096.2	2,984.5	209.6	1,198.7	1,408.3	1,097.9	3,294.9	4,392.8
		1971 ⁴	948.6	2,100.8	3,049.4	209.6	1,198.7	1,408.3	1,158.2	3,299.5	4,457.7

Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 4. Utilities, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Electric power	1970 ²	985.6	603.8	1,589.4	94.4	62.0	156.4	1,080.0	665.8	1,745.8
		1971 ³	1,128.7	639.5	1,768.2	104.4	71.2	175.6	1,233.1	710.7	1,943.8
		1971 ⁴	1,112.8	660.8	1,773.6	104.4	71.2	175.6	1,217.2	732.0	1,949.2
2	Gas distribution	1970 ²	73.0	25.5	98.5	10.2	5.0	15.2	83.2	30.5	113.7
		1971 ³	82.9	25.5	108.4	10.7	5.5	16.2	93.6	31.0	124.6
		1971 ⁴	87.2	26.0	113.2	10.7	5.5	16.2	97.9	31.5	129.4
3	Railway transport	1970 ²	193.0	133.6	326.6	159.6	248.2	407.8	352.6	381.8	734.4
		1971 ³	200.4	117.7	318.1	172.5	267.0	439.5	372.9	384.7	757.6
		1971 ⁴	203.2	129.2	332.4	172.5	267.0	439.5	375.7	396.2	771.9
4	Urban transit systems	1970 ²	24.8	17.6	42.4	5.7	28.1	33.8	30.5	45.7	76.2
		1971 ³	31.0	29.5	60.5	7.5	34.1	41.6	38.5	63.6	102.1
		1971 ⁴	26.0	27.6	53.6	7.5	34.1	41.6	33.5	61.7	95.2
5	Water transport and services	1970 ²	61.0	34.9	95.9	7.6	19.8	27.4	68.6	54.7	123.3
		1971 ³	88.6	19.4	108.0	9.4	21.8	31.2	98.0	41.2	139.2
		1971 ⁴	73.8	31.0	104.8	9.4	21.8	31.2	83.2	52.8	136.0
6	Motor transport	1970 ²	13.1	76.4	89.5	4.4	93.9	98.3	17.5	170.3	187.8
		1971 ³	16.3	68.1	84.4	4.5	95.5	100.0	20.8	163.6	184.4
		1971 ⁴	12.9	76.3	89.2	4.5	95.5	100.0	17.4	171.8	189.2
7	Grain elevators	1970 ²	4.4	3.4	7.8	4.5	2.9	7.4	8.9	6.3	15.2
		1971 ³	4.3	3.6	7.9	4.7	3.0	7.7	9.0	6.6	15.6
		1971 ⁴	6.2	6.3	12.5	4.7	3.0	7.7	10.9	9.3	20.2
8	Telephones ⁵	1970 ²	247.0	474.6	721.6	53.9	221.8	275.7	300.9	696.4	997.3
		1971 ³	266.2	562.1	828.3	59.4	240.8	300.2	325.6	802.9	1,128.5
		1971 ⁴	257.2	569.1	826.3	59.4	240.8	300.2	316.6	809.9	1,126.5
9	Broadcasting ⁶	1970 ²	34.3	16.7	51.0	2.1	4.9	7.0	36.4	21.6	58.0
		1971 ³	19.8	28.8	48.6	2.4	5.2	7.6	22.2	34.0	56.2
		1971 ⁴	22.1	28.9	51.0	2.4	5.2	7.6	24.5	34.1	58.6
10	Other utilities ⁷	1970 ²	325.2	208.7	533.9	13.0	109.9	122.9	338.2	318.6	656.8
		1971 ³	507.8	158.7	666.5	12.9	122.7	135.6	520.7	281.4	802.1
		1971 ⁴	481.8	154.6	636.4	12.9	122.7	135.6	494.7	277.3	772.0
11	Capital items charged to operating expenses.	1970 ²	—	31.1	31.1	—	—	—	—	31.1	31.1
		1971 ³	—	32.8	32.8	—	—	—	—	32.8	32.8
		1971 ⁴	—	33.5	33.5	—	—	—	—	33.5	33.5
12	Totals (items 1 to 11)	1970 ²	1,961.4	1,626.3	3,587.7	355.4	796.5	1,151.9	2,316.8	2,422.8	4,739.6
		1971 ³	2,346.0	1,685.7	4,031.7	388.4	866.8	1,255.2	2,734.4	2,552.5	5,286.9
		1971 ⁴	2,283.2	1,743.3	4,026.5	388.4	866.8	1,255.2	2,671.6	2,610.1	5,281.7

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ Includes telegraph and cable systems.

⁶ Includes estimates for community antenna television.

⁷ Includes air transport, warehousing, oil and gas pipe lines, toll highways and bridges, and provincial and private water systems. Estimates for municipal water systems beginning with the 1969 actual are included with municipal government departments.

TABLE 5. Trade and Finance, Canada

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Trade:											
1	Wholesale 1970 ²	38.1	54.4	92.5	8.1	16.1	24.2	46.2	70.5	116.7	
		1971 ³	35.8	45.8	81.6	7.7	15.0	22.7	43.5	60.8	104.3
		1971 ⁴	40.1	48.9	89.0	7.7	15.0	22.7	47.8	63.9	111.7
2	Chain stores 1970 ²	41.0	73.2	114.2	10.7	12.3	23.0	51.7	85.5	137.2	
		1971 ³	41.3	75.3	116.6	11.3	12.4	23.7	52.6	87.7	140.3
		1971 ⁴	41.1	71.6	112.7	11.3	12.4	23.7	52.4	84.0	136.4
3	Independent stores 1970 ²	24.8	71.7	96.5	17.0	10.8	27.8	41.8	82.5	124.3	
		1971 ³	21.3	58.0	79.3	12.6	9.9	22.5	33.9	67.9	101.8
		1971 ⁴	18.5	56.2	74.7	12.6	9.9	22.5	31.1	66.1	97.2
4	Department stores 1970 ²	31.5	36.2	67.7	6.0	2.9	8.9	37.5	39.1	76.6	
		1971 ³	25.1	43.2	68.3	4.3	3.3	7.6	29.4	46.5	75.9
		1971 ⁴	25.0	46.6	71.6	4.3	3.3	7.6	29.3	49.9	79.2
5	Automotive trade 1970 ²	67.4	55.4	122.8	25.2	20.9	46.1	92.6	76.3	168.9	
		1971 ³	65.6	61.1	126.7	23.8	21.6	45.4	89.4	82.7	172.1
		1971 ⁴	68.3	66.7	135.0	23.8	21.6	45.4	92.1	88.3	180.4
6	Capital items charged to operating expenses. 1970 ²	—	28.3	28.3	—	—	—	—	28.3	28.3	
		1971 ³	—	27.6	27.6	—	—	—	—	27.6	27.6
		1971 ⁴	—	28.1	28.1	—	—	—	—	28.1	28.1
7	Sub-totals (items 1 to 6).. 1970 ²	202.8	319.2	522.0	67.0	63.0	130.0	269.8	382.2	652.0	
		1971 ³	189.1	311.0	500.1	59.7	62.2	121.9	248.8	373.2	622.0
		1971 ⁴	193.0	318.1	511.1	59.7	62.2	121.9	252.7	380.3	633.0
Finance:											
8	Banks 1970 ²	33.6	30.0	63.6	10.1	3.7	13.8	43.7	33.7	77.4	
		1971 ³	34.7	35.9	70.6	11.0	3.6	14.6	45.7	39.5	85.2
		1971 ⁴	38.1	29.6	67.7	11.0	3.6	14.6	49.1	33.2	82.3
9	Insurance, trust and loan companies. 1970 ²	37.0	68.2	105.2	5.8	2.2	8.0	42.8	70.4	113.2	
		1971 ³	19.7	55.7	75.4	4.7	2.2	6.9	24.4	57.9	82.3
		1971 ⁴	19.3	50.8	70.1	4.7	2.2	6.9	24.0	53.0	77.0
10	Other finance ⁵ 1970 ²	351.7	43.0	394.7	27.5	7.0	34.5	379.2	50.0	429.2	
		1971 ³	367.9	51.5	419.4	28.5	7.4	35.9	396.4	58.9	455.3
		1971 ⁴	417.5	50.0	467.5	28.5	7.4	35.9	446.0	57.4	503.4
11	Sub-totals (items 8 to 10) 1970 ²	422.3	141.2	563.5	43.4	12.9	56.3	465.7	154.1	619.8	
		1971 ³	422.3	143.1	565.4	44.2	13.2	57.4	466.5	156.3	622.8
		1971 ⁴	474.9	130.4	605.3	44.2	13.2	57.4	519.1	143.6	662.7
12	Totals (items 7 and 11) 1970 ²	625.1	460.4	1,085.5	110.4	75.9	186.3	735.5	536.3	1,271.8	
		1971 ³	611.4	454.1	1,065.5	103.9	75.4	179.3	715.3	529.5	1,244.8
		1971 ⁴	667.9	448.5	1,116.4	103.9	75.4	179.3	771.8	523.9	1,295.7

¹ Not surveyed for mid-year review, see footnote 1, Table 2.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ The largest part of this item, in accordance with the S.I.C., is accounted for by expenditures of real estate companies engaged in developing, owning and leasing properties. These could include some outlays for multi-purpose developments where facilities are provided for theatres, stores, hotel accommodation, etc.

TABLE 6. Services, Canada

(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Commercial services:											
1	Laundries and dry cleaners	1970 ²	1.9	6.2	8.1	1.1	4.3	5.4	3.0	10.5	13.5
		1971 ³	1.6	5.5	7.1	0.9	3.6	4.5	2.5	9.1	11.6
		1971 ⁴	1.8	5.9	7.7	0.9	3.6	4.5	2.7	9.5	12.2
2	Motion picture theatres ⁵	1970 ²	4.2	4.5	8.7	2.0	0.9	2.9	6.2	5.4	11.6
		1971 ³	2.3	2.7	5.0	1.4	0.8	2.2	3.7	3.5	7.2
		1971 ⁴	4.1	3.0	7.1	1.4	0.8	2.2	5.5	3.8	9.3
3	Hotels ⁵	1970 ²	60.9	17.9	78.8	14.2	8.1	22.3	75.1	26.0	101.1
		1971 ³	87.2	17.7	104.9	14.2	7.8	22.0	101.4	25.5	126.9
		1971 ⁴	105.6	21.7	127.3	14.2	7.8	22.0	119.8	29.5	149.3
4	Other commercial services ⁶	1970 ²	60.7	470.8	531.5	5.9	76.2	82.1	66.6	547.0	613.6
		1971 ³	45.9	518.3	564.2	5.5	80.8	86.3	51.4	599.1	650.5
		1971 ⁴	40.3	531.5	571.8	5.5	80.8	86.3	45.8	612.3	658.1
5	Sub-totals (items 1 to 4)	1970 ²	127.7	499.4	627.1	23.2	89.5	112.7	150.9	588.9	739.8
		1971 ³	137.0	544.2	681.2	22.0	93.0	115.0	159.0	637.2	796.2
		1971 ⁴	151.8	562.1	713.9	22.0	93.0	115.0	173.8	655.1	828.9
Institutional services:											
6	Churches ¹	1970 ²	18.5	1.9	20.4	7.0	1.1	8.1	25.5	3.0	28.5
		1971 ³	11.6	1.6	13.2	5.7	0.8	6.5	17.3	2.4	19.7
		1971 ⁴	11.6	1.6	13.2	5.7	0.8	6.5	17.3	2.4	19.7
7	Universities	1970 ²	282.3	82.9	365.2	22.6	3.4	26.0	304.9	86.3	391.2
		1971 ³	262.3	83.7	346.0	24.8	3.6	28.4	287.1	87.3	374.4
		1971 ⁴	270.7	84.5	355.2	24.8	3.6	28.4	295.5	88.1	383.6
8	Schools	1970 ²	605.8	75.0	680.8	43.7	9.6	53.3	649.5	84.6	734.1
		1971 ³	584.3	78.0	662.3	53.5	10.4	63.9	637.8	88.4	726.2
		1971 ⁴	602.5	84.9	687.4	53.5	10.4	63.9	656.0	93.3	751.3
9	Hospitals	1970 ²	195.9	55.8	251.7	35.1	13.3	48.4	231.0	69.1	300.1
		1971 ³	216.4	58.2	274.6	37.4	14.3	51.7	253.8	72.5	326.3
		1971 ⁴	219.2	60.5	279.7	37.4	14.3	51.7	256.6	74.8	331.4
10	Other institutional services	1970 ²	43.8	5.7	49.5	2.8	1.1	3.9	46.6	6.8	53.4
		1971 ³	41.9	5.2	47.1	2.3	1.2	3.5	44.2	6.4	50.6
		1971 ⁴	47.5	6.0	53.5	2.3	1.2	3.5	49.8	7.2	57.0
11	Sub-totals (items 6 to 10)	1970 ²	1,146.3	221.3	1,367.6	111.2	28.5	139.7	1,257.5	249.8	1,507.3
		1971 ³	1,116.5	226.7	1,343.2	123.7	30.3	154.0	1,240.2	257.0	1,497.2
		1971 ⁴	1,151.5	237.5	1,389.0	123.7	30.3	154.0	1,275.2	267.8	1,543.0
12	Government departments ⁷	1970 ²	2,086.1	199.0	2,285.1	524.2	88.2	612.4	2,610.3	287.2	2,897.5
		1971 ³	2,317.1	243.7	2,560.8	569.0	90.5	659.5	2,886.1	334.2	3,220.3
		1971 ⁴	2,316.8	250.7	2,567.5	569.0	90.5	659.5	2,885.8	341.2	3,227.0
13	Totals (items 5, 11 and 12)	1970 ²	3,360.1	919.7	4,279.8	658.6	206.2	864.8	4,018.7	1,125.9	5,144.6
		1971 ³	3,570.6	1,014.6	4,585.2	714.7	213.8	928.5	4,285.3	1,228.4	5,513.7
		1971 ⁴	3,620.1	1,050.3	4,670.4	714.7	213.8	928.5	4,334.8	1,264.1	5,598.9

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ See footnote 5, Table 5.

⁶ Includes services to business management, recreational services other than motion picture theatres, personal services other than hotels, laundries and cleaners, and miscellaneous services such as trade and exhibition associations. Estimates are also included for commercial vehicles not covered by the other sector tables.

⁷ See footnotes 6 and 8, Table 8.

TABLE 7. Private and Public, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Private:										
1	Business enterprises 1970 ²	3,662.8	5,135.5	8,798.3	711.9	2,572.9	3,284.8	4,374.7	7,708.4	12,083.1
	1971 ³	4,004.1	5,212.9	9,217.0	723.1	2,685.5	3,408.6	4,727.2	7,898.4	12,625.6
	1971 ⁴	4,169.6	5,288.5	9,458.1	723.1	2,685.5	3,408.6	4,892.7	7,974.0	12,866.7
2	Institutions and housing.. 1970 ²	3,427.3	101.7	3,529.0	893.3	15.3	908.6	4,320.6	117.0	4,437.6
	1971 ³	4,123.2	102.7	4,225.9	924.1	16.0	940.1	5,047.3	118.7	5,166.0
	1971 ⁴	4,129.2	103.8	4,233.0	924.1	16.0	940.1	5,053.3	119.8	5,173.1
3	Sub-totals (items 1 and 2) 1970 ²	7,090.1	5,237.2	12,327.3	1,605.2	2,588.2	4,193.4	8,695.3	7,825.4	16,520.7
	1971 ³	8,127.3	5,315.6	13,442.9	1,647.2	2,701.5	4,348.7	9,774.5	8,017.1	17,791.6
	1971 ⁴	8,298.8	5,392.3	13,691.1	1,647.2	2,701.5	4,348.7	9,946.0	8,093.8	18,039.8
Public:										
4	Government owned enterprises. ⁵ 1970 ²	1,237.8	873.2	2,111.0	208.6	361.4	570.0	1,446.4	1,234.6	2,681.0
	1971 ³	1,434.2	959.7	2,393.9	233.3	397.7	631.0	1,667.5	1,357.4	3,024.9
	1971 ⁴	1,405.1	996.3	2,401.4	233.3	397.7	631.0	1,638.4	1,394.0	3,032.4
5	Government institutions and housing ⁶ 1970 ²	796.2	119.6	915.8	72.0	13.2	85.2	868.2	132.8	1,001.0
	1971 ³	799.4	124.0	923.4	83.5	14.3	97.8	882.9	138.3	1,021.2
	1971 ⁴	828.3	133.7	962.0	83.5	14.3	97.8	911.8	148.0	1,059.8
6	Government departments ⁷ 1970 ²	2,086.1	199.0	2,285.1	524.2	88.2	612.4	2,610.3	287.2	2,897.5
	1971 ³	2,317.1	243.7	2,560.8	569.0	90.5	659.5	2,886.1	334.2	3,220.3
	1971 ⁴	2,316.8	250.7	2,567.5	569.0	90.5	659.5	2,885.8	341.2	3,227.0
7	Sub-totals (items 4 to 6) 1970 ²	4,120.1	1,191.8	5,311.9	804.8	462.8	1,267.6	4,924.9	1,654.6	6,579.5
	1971 ³	4,550.7	1,327.4	5,878.1	885.8	502.5	1,388.3	5,436.5	1,829.9	7,266.4
	1971 ⁴	4,550.2	1,380.7	5,930.9	885.8	502.5	1,388.3	5,436.0	1,883.2	7,319.2
8	Total private and public (items 3 and 7). 1970 ²	11,210.2	6,429.0	17,639.2	2,410.0	3,051.0	5,461.0	13,620.2	9,480.0	23,100.2
	1971 ³	12,678.0	6,643.0	19,321.0	2,533.0	3,204.0	5,737.0	15,211.0	9,847.0	25,058.0
	1971 ⁴	12,849.0	6,773.0	19,622.0	2,533.0	3,204.0	5,737.0	15,382.0	9,977.0	25,359.0

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

⁶ These categories include only federal government housing, provincial hospitals, schools and universities, and municipal hospitals and schools.

⁷ See footnote 6, Table 8.

TABLE 8. Governments, Canada
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Federal government:										
1	Enterprises ⁵	1970 ² 1971 ³ 1971 ⁴	302.0 326.3 309.9	211.3 247.1 225.5	513.3 573.4 535.4	103.8 115.1 115.1	222.6 242.9 242.9	326.4 358.0 358.0	405.8 441.4 425.0	839.7 931.4 893.4
2	Housing.....	1970 ² 1971 ³ 1971 ⁴	24.6 25.0 34.3	— 25.0 —	24.6 — 34.3	— — —	— — —	— 25.0 34.3	— — —	24.6 25.0 34.3
3	Government departments ⁶	1970 ² 1971 ³ 1971 ⁴	398.6 438.4 447.7	98.2 132.3 136.5	496.8 570.7 584.2	95.7 99.3 99.3	26.5 26.8 26.8	122.2 126.1 126.1	494.3 537.7 547.0	619.0 696.8 710.3
4	Sub-totals (items 1 to 3).....	1970 ² 1971 ³ 1971 ⁴	725.2 789.7 791.9	309.5 379.4 362.0	1,034.7 1,169.1 1,153.9	199.5 214.4 214.4	249.1 269.7 269.7	448.6 484.1 484.1	924.7 1,004.1 1,006.3	1,483.3 1,653.2 1,638.0
Provincial governments:										
5	Enterprises ⁵	1970 ² 1971 ³ 1971 ⁴	849.4 998.4 998.8	622.6 657.0 702.4	1,472.0 1,655.4 1,701.2	81.5 91.9 91.9	102.1 111.2 111.2	183.6 203.1 203.1	930.9 1,090.3 1,090.7	1,655.6 1,858.5 1,904.3
6	Institutions ⁷	1970 ² 1971 ³ 1971 ⁴	203.3 223.7 247.0	50.0 50.7 59.0	253.3 274.4 306.0	32.9 34.8 34.8	2.4 2.4 2.4	35.3 37.2 37.2	236.2 258.5 281.8	288.6 311.6 343.2
7	Government departments.....	1970 ² 1971 ³ 1971 ⁴	941.3 1,023.7 971.9	40.9 47.9 51.4	982.2 1,071.6 1,023.3	243.1 264.3 264.3	38.4 40.2 40.2	281.5 304.5 304.5	1,184.4 1,288.0 1,236.2	1,263.7 1,376.1 1,327.8
8	Sub-totals (items 5 to 7).....	1970 ² 1971 ³ 1971 ⁴	1,994.0 2,245.8 2,217.7	713.5 755.6 812.8	2,707.5 3,001.4 3,030.5	357.5 391.0 391.0	142.9 153.8 153.8	500.4 544.8 544.8	2,351.5 2,636.8 2,608.7	3,207.9 3,546.2 3,575.3
Municipal governments:										
9	Enterprises ⁵	1970 ² 1971 ³ 1971 ⁴	86.4 109.5 96.4	39.3 55.6 68.4	125.7 165.1 164.8	23.3 26.3 26.3	36.7 43.6 43.6	60.0 69.9 69.9	109.7 135.8 122.7	185.7 235.0 234.7
10	Institutions ⁷	1970 ² 1971 ³ 1971 ⁴	568.3 550.7 547.0	69.6 73.3 74.7	637.9 624.0 621.7	39.1 48.7 48.7	10.8 11.9 11.9	49.9 60.6 60.6	607.4 599.4 595.7	687.8 684.6 682.3
11	Government departments ⁸	1970 ² 1971 ³ 1971 ⁴	746.2 855.0 897.2	59.9 63.5 62.8	806.1 918.5 960.0	185.4 205.4 205.4	23.3 23.5 23.5	208.7 228.9 228.9	931.6 1,060.4 1,102.6	1,014.8 1,147.4 1,188.9
12	Sub-totals (items 9 to 11)....	1970 ² 1971 ³ 1971 ⁴	1,400.9 1,515.2 1,540.6	168.8 192.4 205.9	1,569.7 1,707.6 1,746.5	247.8 280.4 280.4	70.8 79.0 79.0	318.6 359.4 359.4	1,648.7 1,795.6 1,821.0	1,888.3 2,067.0 2,105.9
13	Totals (items 4, 8 and 12)	1970 ² 1971 ³ 1971 ⁴	4,120.1 4,550.7 4,550.2	1,191.8 1,327.4 1,380.7	5,311.9 5,878.1 5,930.9	804.8 885.8 885.8	462.8 502.5 502.5	1,267.6 1,388.3 1,388.3	4,924.9 5,436.5 5,436.0	6,579.5 7,266.4 7,319.2

¹ Not surveyed for mid-year review. See footnote 1, Table 1.² Preliminary actual.³ Original forecast.⁴ Revised forecast.⁵ See footnote 5, Table 7.⁶ Total for Federal Government Departments include data for departmental Crown corporations and exclude data for proprietary Crown corporations which are all classified as Enterprises. Agency crown corporations, on the other hand, are provisionally classified in part to Enterprises and the remainder to Government Departments.⁷ These categories include only provincial hospitals, schools, and universities, and municipal hospitals and schools.⁸ Estimates for government departments are meant to reflect the capital outlays likely to be achieved and therefore could differ from other series representing stated intentions of capital spending, particularly for municipalities.

TABLE 9. Comparison of the Total shown in Table 1¹ of this Publication with Totals in National Accounts for 1970²
(Millions of dollars)

		Construction	Machinery and equipment	Total
Agriculture, fishing, forestry	1970	276	679	955
	1971	283	728	1,011
	1971	281	741	1,022
Mining, quarrying, oil and gas wells	1970	906	321	1,227
	1971	1,159	404	1,563
	1971	1,228	428	1,656
Manufacturing	1970	989	2,173	3,162
	1971	888	2,096	2,984
	1971	948	2,101	3,049
Utilities	1970	1,962	1,626	3,588
	1971	2,346	1,686	4,032
	1971	2,283	1,744	4,027
Construction industry	1970	15	250	265
	1971	15	260	275
	1971	15	260	275
Trade, finance and commercial services	1970	754	959	1,713
	1971	748	998	1,746
	1971	820	1,010	1,830
Institutions	1970	1,146	222	1,368
	1971	1,116	227	1,343
	1971	1,151	238	1,389
Housing	1970	3,077	—	3,077
	1971	3,806	—	3,806
	1971	3,806	—	3,806
Government departments	1970	2,086	199	2,285
	1971	2,317	244	2,561
	1971	2,317	251	2,568
Total in private and public investment in Canada³	1970	11,211	6,429	17,640
	1971	12,678	6,643	19,321
	1971	12,849	6,773	19,622
Adjustments for National Accounts^{2,4}	1970	510	- 173	337
Total in the National Accounts	1970	11,721	6,256	17,977
Allocation of this total according to the National Accounts:				
Business gross fixed capital formation⁵	1970	8,781	5,931	14,712
Agriculture, fishing, forestry	1970	276	662	938
Mining, quarrying, oil and gas wells	1970	906	317	1,223
Manufacturing	1970	929	2,100	3,029
Utilities	1970	1,962	1,573	3,535
Construction industry	1970	15	250	265
Trade, finance and commercial services	1970	811	933	1,744
Institutions	1970	345	96	441
Housing	1970	3,537	—	3,537
Government gross fixed capital formation⁶	1970	2,940	325	3,265
Housing	1970	21	—	21
Institutions	1970	801	126	927
Government departments	1970	2,118	199	2,317

¹ 1970 — preliminary actual, 1st 1971 — original forecast, 2nd 1971 — revised forecast.

² National accounts totals are not included for 1971 because of the problems of projecting the adjustment item a full year beyond the preliminary estimates for the year just terminated.

³ Data includes some revisions for 1970 not yet reflected in the National Income and Expenditure Accounts.

⁴ These adjustments comprise deductions for defence construction, net sales of used motor vehicles, scrap and salvage; and an addition for transfer costs of land and existing buildings.

⁵ Also includes government business enterprises but not the portion of their capital expenditures considered to be part of government (direct) gross fixed capital formation.

⁶ Includes expenditures for government built non-rental housing, public hospitals, provincial and municipal schools, plays made directly by government departments and the portion of capital expenditures of crown corporations classified in this category.

SECTION III. REFERENCE TABLES - PROVINCIAL TOTALS

TABLE 10. Summary of Provinces
(Millions of dollars)

Item No.	Province		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Newfoundland	1970 ²	392	120	512	49	82	131	441	202	643
		1971 ³	459	106	565	48	88	136	507	194	701
		1971 ⁴	474	117	591	48	88	136	522	205	727
2	Prince Edward Island	1970 ²	34	20	54	9	8	17	43	28	71
		1971 ³	43	21	64	9	8	17	52	29	81
		1971 ⁴	40	24	64	9	8	17	49	32	81
3	Nova Scotia	1970 ²	394	181	575	78	74	152	472	255	727
		1971 ³	395	190	585	82	77	159	477	267	744
		1971 ⁴	393	205	598	82	77	159	475	282	757
4	New Brunswick	1970 ²	260	194	454	67	64	131	327	258	585
		1971 ³	290	187	477	68	69	137	358	256	614
		1971 ⁴	273	181	454	68	69	137	341	250	591
5	Quebec	1970 ²	2,173	1,215	3,388	569	668	1,237	2,742	1,883	4,625
		1971 ³	2,538	1,295	3,833	603	693	1,296	3,141	1,988	5,129
		1971 ⁴	2,600	1,266	3,866	603	693	1,296	3,203	1,959	5,162
6	Ontario	1970 ²	4,046	2,811	6,857	865	1,238	2,103	4,911	4,049	8,960
		1971 ³	4,571	2,891	7,462	909	1,301	2,210	5,480	4,192	9,672
		1971 ⁴	4,576	2,894	7,470	909	1,301	2,210	5,485	4,195	9,680
7	Manitoba	1970 ²	582	311	893	119	136	255	701	447	1,148
		1971 ³	599	263	862	125	141	266	724	404	1,128
		1971 ⁴	569	264	833	125	141	266	694	405	1,099
8	Saskatchewan	1970 ²	350	273	623	130	133	263	480	406	886
		1971 ³	399	250	649	138	134	272	537	384	921
		1971 ⁴	395	267	662	138	134	272	533	401	934
9	Alberta	1970 ²	1,427	527	1,954	271	240	511	1,698	767	2,465
		1971 ³	1,445	552	1,997	280	250	530	1,725	802	2,527
		1971 ⁴	1,543	598	2,141	280	250	530	1,823	848	2,671
10	British Columbia ⁵	1970 ²	1,553	777	2,330	253	408	661	1,806	1,185	2,991
		1971 ³	1,939	888	2,827	271	443	714	2,210	1,331	3,541
		1971 ⁴	1,986	957	2,943	271	443	714	2,257	1,400	3,657
11	Canada	1970 ²	11,211	6,429	17,640	2,410	3,051	5,461	13,621	9,480	23,101
		1971 ³	12,678	6,643	19,321	2,533	3,204	5,737	15,211	9,847	25,058
		1971 ⁴	12,849	6,773	19,622	2,533	3,204	5,737	15,382	9,977	25,359

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ Includes Northwest Territories and Yukon.

TABLE 11. Newfoundland
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ²	9.1	24.2	33.3	3.2	57.5	60.7	12.3	81.7	94.0
		1971 ³	34.5	27.8	62.3	3.2	58.9	62.1	37.7	86.7	124.4
		1971 ⁴	34.7	27.9	62.6	3.2	58.9	62.1	37.9	86.8	124.7
2	Manufacturing	1970 ²	49.1	19.8	68.9	1.7	10.1	11.8	50.8	29.9	80.7
		1971 ³	118.5	16.3	134.8	2.0	10.8	12.8	120.5	27.1	147.6
		1971 ⁴	119.9	21.4	141.3	2.0	10.8	12.8	121.9	32.2	154.1
3	Utilities	1970 ²	208.9	52.9	261.8	12.6	6.4	19.0	221.5	59.3	280.8
		1971 ³	137.2	36.7	173.9	11.3	9.4	20.7	148.5	46.1	194.6
		1971 ⁴	140.1	38.6	178.7	11.3	9.4	20.7	151.4	48.0	199.4
4	Trade, finance and commercial services.	1970 ²	4.1	13.6	17.7	1.7	2.9	4.6	5.8	16.5	22.3
		1971 ³	4.4	13.0	17.4	1.7	2.9	4.6	6.1	15.9	22.0
		1971 ⁴	6.1	14.6	20.7	1.7	2.9	4.6	7.8	17.5	25.3
5	Housing	1970 ²	46.7	—	46.7	16.1	—	16.1	62.8	—	62.8
		1971 ³	75.0	—	75.0	16.5	—	16.5	91.5	—	91.5
		1971 ⁴	75.0	—	75.0	16.5	—	16.5	91.5	—	91.5
6	Institutional services and government departments.	1970 ²	73.7	9.4	83.1	13.6	5.4	19.0	87.3	14.8	102.1
		1971 ³	89.4	12.3	101.7	13.8	5.8	19.6	103.2	18.1	121.3
		1971 ⁴	98.2	14.8	113.0	13.8	5.8	19.6	112.0	20.6	132.6
7	Totals (items 1 to 6)	1970 ²	391.6	119.9	511.5	48.9	82.3	131.2	440.5	202.2	642.7
		1971 ³	459.0	106.1	565.1	48.5	87.8	136.3	507.5	193.9	701.4
		1971 ⁴	474.0	117.3	591.3	48.5	87.8	136.3	522.5	205.1	727.6

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 12. Prince Edward Island
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ²	2.7	7.9	10.6	1.2	5.2	6.4	3.9	13.1	17.0
		1971 ³	0.9	9.1	10.0	1.0	5.3	6.3	1.9	14.4	16.3
		1971 ⁴	1.2	9.3	10.5	1.0	5.3	6.3	2.2	14.6	16.8
2	Manufacturing	1970 ²	0.5	0.8	1.3	0.2	0.5	0.7	0.7	1.3	2.0
		1971 ³	0.8	0.8	1.6	0.2	0.6	0.8	1.0	1.4	2.4
		1971 ⁴	1.2	1.2	2.4	0.2	0.6	0.8	1.4	1.8	3.2
3	Utilities	1970 ²	2.0	1.2	3.2	0.7	0.6	1.3	2.7	1.8	4.5
		1971 ³	4.4	1.8	6.2	0.8	0.9	1.7	5.2	2.7	7.9
		1971 ⁴	2.9	1.7	4.6	0.8	0.9	1.7	3.7	2.6	6.3
4	Trade, finance and commercial services.	1970 ²	0.8	3.8	4.6	0.3	0.7	1.0	1.1	4.5	5.6
		1971 ³	0.7	3.4	4.1	0.4	0.7	1.1	1.1	4.1	5.2
		1971 ⁴	0.5	3.6	4.1	0.4	0.7	1.1	0.9	4.3	5.2
5	Housing	1970 ²	12.7	—	12.7	4.0	—	4.0	16.7	—	16.7
		1971 ³	18.0	—	18.0	4.1	—	4.1	22.1	—	22.1
		1971 ⁴	15.0	—	15.0	4.1	—	4.1	19.1	—	19.1
6	Institutional services and government departments.	1970 ²	15.6	6.5	22.1	2.7	0.5	3.2	18.3	7.0	25.3
		1971 ³	19.0	5.7	24.7	2.4	0.8	3.2	21.4	6.5	27.9
		1971 ⁴	18.9	8.4	27.3	2.4	0.8	3.2	21.3	9.2	30.5
7	Totals (items 1 to 6)	1970 ²	34.3	20.2	54.5	9.1	7.5	16.6	43.4	27.7	71.1
		1971 ³	43.8	20.8	64.6	8.9	8.3	17.2	52.7	29.1	81.8
		1971 ⁴	39.7	24.2	63.9	8.9	8.3	17.2	48.6	32.5	81.1

¹ Not surveyed for mid-year review. See footnote 1, Table 1

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 13. Nova Scotia
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub total	Construction	Machinery and equipment	Sub total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ²	24.1	29.1	53.2	1.6	25.1	26.7	25.7	54.2	79.9
		1971 ³	30.4	35.0	65.4	1.5	25.4	26.9	31.9	60.4	92.3
		1971 ⁴	21.3	41.6	62.9	1.5	25.4	26.9	22.8	67.0	89.8
2	Manufacturing	1970 ⁴	92.2	69.0	161.2	5.4	21.7	27.1	97.6	90.7	188.3
		1971 ³	50.5	79.4	129.9	7.6	23.3	30.9	58.1	102.7	160.8
		1971 ⁴	67.2	83.0	150.2	7.6	23.3	30.9	74.8	106.3	181.1
3	Utilities	1970 ²	38.3	36.2	74.5	7.1	15.9	23.0	45.4	52.1	97.5
		1971 ³	39.2	32.6	71.8	8.6	17.2	25.8	47.8	49.8	97.6
		1971 ⁴	46.8	40.1	86.9	8.6	17.2	25.8	55.4	57.3	112.7
4	Trade, finance and commercial services.	1970 ²	18.9	25.4	44.3	4.5	4.2	8.7	23.4	29.6	53.0
		1971 ³	17.6	24.6	42.2	4.0	4.1	8.1	21.6	28.7	50.3
		1971 ⁴	17.0	23.1	40.1	4.0	4.1	8.1	21.0	27.2	48.2
5	Housing	1970 ²	102.4	—	102.4	29.5	—	29.5	131.9	—	131.9
		1971 ³	134.5	—	134.5	30.3	—	30.3	164.8	—	164.8
		1971 ⁴	120.0	—	120.0	30.3	—	30.3	150.3	—	150.3
6	Institutional services and government departments.	1970 ²	118.0	21.9	139.9	29.8	6.5	36.3	147.8	28.4	176.2
		1971 ³	122.8	18.6	141.4	30.0	6.8	36.8	152.8	25.4	178.2
		1971 ⁴	121.2	17.1	138.3	30.0	6.8	36.8	151.2	23.9	175.1
7	Totals (items 1 to 6)	1970 ²	393.9	181.6	575.5	77.9	73.4	151.3	471.8	255.0	726.8
		1971 ³	395.0	190.2	585.2	82.0	76.8	158.8	477.0	267.0	744.0
		1971 ⁴	393.5	204.9	598.4	82.0	76.8	158.8	475.5	281.7	757.2

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 14. New Brunswick
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ²	12.3	26.6	38.9	2.0	15.6	17.6	14.3	42.2	56.5
		1971 ³	13.2	30.9	44.1	2.0	16.9	18.9	15.2	47.8	63.0
		1971 ⁴	13.5	31.3	44.8	2.0	16.9	18.9	15.5	48.2	63.7
2	Manufacturing	1970 ²	31.0	92.5	123.5	1.8	21.8	23.6	32.8	114.3	147.1
		1971 ³	35.2	82.6	117.8	1.8	23.2	25.0	37.0	105.8	142.8
		1971 ⁴	34.5	69.4	103.9	1.8	23.2	25.0	36.3	92.6	128.9
3	Utilities	1970 ²	31.8	34.6	66.4	9.2	18.5	27.7	41.0	53.1	94.1
		1971 ³	35.0	35.7	70.7	10.1	20.2	30.3	45.1	55.9	101.0
		1971 ⁴	24.9	43.7	68.6	10.1	20.2	30.3	35.0	63.9	98.9
4	Trade, finance and commercial services.	1970 ²	16.7	21.0	37.7	3.6	3.5	7.1	20.3	24.5	44.8
		1971 ³	14.6	21.3	35.9	3.0	3.6	6.6	17.6	24.9	42.5
		1971 ⁴	15.4	19.7	35.1	3.0	3.6	6.6	18.4	23.3	41.7
5	Housing	1970 ²	61.3	—	61.3	22.5	—	22.5	83.8	—	83.8
		1971 ³	90.0	—	90.0	23.0	—	23.0	113.0	—	113.0
		1971 ⁴	80.0	—	80.0	23.0	—	23.0	103.0	—	103.0
6	Institutional services and government departments.	1970 ²	106.9	19.2	126.1	27.7	4.5	32.2	134.6	23.7	158.3
		1971 ³	102.1	16.2	118.3	28.6	4.8	33.4	130.7	21.0	151.7
		1971 ⁴	104.4	17.1	121.5	28.6	4.8	33.4	133.0	21.9	154.9
7	Totals (items 1 to 6)	1970 ²	260.0	193.9	453.9	66.8	63.9	130.7	326.8	257.8	584.6
		1971 ³	290.1	186.7	476.8	68.5	68.7	137.2	358.6	255.4	614.0
		1971 ⁴	272.7	181.2	453.9	68.5	68.7	137.2	341.2	249.9	591.1

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 15. Quebec
(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ² 1971 ³ 1971 ⁴	106.0 170.3 187.1	163.7 178.0 178.0	269.7 348.3 365.1	27.3 27.1 27.1	155.3 156.9 156.9	182.6 184.0 184.0	133.3 197.4 214.2	319.0 334.9 334.9	452.3 532.3 549.1
	Manufacturing:										
2	Food and beverages	1970 ² 1971 ³ 1971 ⁴	15.0 15.6 14.0	46.0 45.5 42.2	61.0 61.1 56.2	6.0 5.5 5.5	25.4 24.8 24.8	31.4 30.3 30.3	21.0 21.1 19.5	71.4 70.3 67.0	92.4 91.4 86.5
3	Rubber	1970 ² 1971 ³ 1971 ⁴	1.5 0.5 0.4	9.3 5.6 5.4	10.8 6.1 5.8	0.5 0.5 0.5	4.6 4.6 4.6	5.1 5.1 5.1	2.0 1.0 0.9	13.9 10.2 10.0	15.9 11.2 10.9
4	Leather.....	1970 ² 1971 ³ 1971 ⁴	0.1 0.3 0.2	1.3 1.3 1.8	1.4 1.6 2.0	0.4 0.3 0.3	1.2 1.3 1.3	1.6 1.6 1.6	0.5 0.6 0.5	2.5 2.6 3.1	3.0 3.2 3.6
5	Textile	1970 ² 1971 ³ 1971 ⁴	8.1 5.7 6.2	33.7 27.1 30.0	41.8 32.8 36.2	2.7 3.2 3.2	13.3 13.5 13.5	16.0 16.7 16.7	10.8 8.9 9.4	47.0 40.6 43.5	57.8 49.5 52.9
6	Clothing and knitting mills	1970 ² 1971 ³ 1971 ⁴	2.7 2.4 3.0	11.3 10.3 11.6	14.0 12.7 14.6	0.9 0.8 0.8	3.9 3.8 3.8	4.8 4.6 4.6	3.6 3.2 3.8	15.2 14.1 15.4	18.8 17.3 19.2
7	Wood	1970 ² 1971 ³ 1971 ⁴	5.4 3.7 5.2	12.6 9.5 10.1	18.0 13.2 15.3	0.8 1.1 1.1	5.5 5.3 5.3	6.3 6.4 6.4	6.2 4.8 6.3	18.1 14.8 15.4	24.3 19.6 21.7
8	Furniture and fixtures	1970 ² 1971 ³ 1971 ⁴	0.5 1.1 0.9	2.7 2.9 3.2	3.2 4.0 4.1	0.7 0.8 0.8	2.1 2.1 2.1	2.8 2.9 2.9	1.2 1.9 1.7	4.8 5.0 5.3	6.0 6.9 7.0
9	Paper and allied industries.....	1970 ² 1971 ³ 1971 ⁴	8.8 6.9 6.3	74.7 53.4 44.6	83.5 60.3 50.9	3.3 3.6 3.6	66.1 62.1 62.1	69.4 65.7 65.7	12.1 10.5 9.9	140.8 115.5 106.7	152.9 126.0 116.6
0	Printing, publishing and allied industries.	1970 ² 1971 ³ 1971 ⁴	2.8 2.1 2.1	13.1 7.4 10.7	15.9 9.5 12.8	2.8 2.0 2.0	3.2 3.4 3.4	6.0 5.4 5.4	5.6 4.1 4.1	16.3 10.8 14.1	21.9 14.9 18.2
1	Primary metal	1970 ² 1971 ³ 1971 ⁴	4.4 4.3 15.3	38.7 35.4 43.2	43.1 39.7 58.5	4.2 4.3 4.3	57.2 58.8 58.8	61.4 63.1 63.1	8.6 8.6 19.6	95.9 94.2 102.0	104.5 102.8 121.6
2	Metal fabricating.....	1970 ² 1971 ³ 1971 ⁴	3.4 2.2 3.5	15.3 15.3 14.4	18.7 17.5 17.9	2.0 1.9 1.9	12.2 11.8 11.8	14.2 13.7 13.7	5.4 4.1 5.4	27.5 27.1 26.2	32.9 31.2 31.6
3	Machinery.....	1970 ² 1971 ³ 1971 ⁴	1.1 0.5 2.1	7.6 6.7 7.1	8.7 7.2 9.2	0.5 0.6 0.6	1.6 1.4 1.4	2.1 2.0 2.0	1.6 1.1 2.7	9.2 8.1 8.5	10.8 9.2 11.2

See footnote(s) at end of table.

TABLE 15. Quebec - Concluded
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14	Manufacturing - Concluded:									
	Transportation equipment 1970 ²	10.2	16.2	26.4	2.2	7.7	9.9	12.4	23.9	36.3
	1971 ³	6.5	15.9	22.4	2.1	8.3	10.4	8.6	24.2	32.8
	1971 ⁴	4.9	12.9	17.8	2.1	8.3	10.4	7.0	21.2	28.2
15	Electrical products									
	1970 ²	9.9	25.0	34.9	2.0	12.8	14.8	11.9	37.8	49.7
	1971 ³	22.2	34.6	56.8	2.0	13.0	15.0	24.2	47.6	71.8
	1971 ⁴	20.8	27.6	48.4	2.0	13.0	15.0	22.8	40.6	63.4
16	Non-metallic mineral products ..									
	1970 ²	5.6	20.9	26.5	1.4	20.9	22.3	7.0	41.8	48.8
	1971 ³	6.7	23.7	30.4	1.7	21.7	23.4	8.4	45.4	53.8
	1971 ⁴	9.0	22.2	31.2	1.7	21.7	23.4	10.7	43.9	54.6
17	Petroleum and coal products									
	1970 ²	56.6	5.5	62.1	16.4	2.2	18.6	73.0	7.7	80.7
	1971 ³	54.6	6.4	61.0	20.1	3.3	23.4	74.7	9.7	84.4
	1971 ⁴	49.2	4.4	53.6	20.1	3.3	23.4	69.3	7.7	77.0
18	Chemical and chemical products.									
	1970 ²	26.8	34.1	60.9	4.1	23.2	27.3	30.9	57.3	88.2
	1971 ³	37.2	30.6	67.8	4.5	24.2	28.7	41.7	54.8	96.5
	1971 ⁴	30.6	24.0	54.6	4.5	24.2	28.7	35.1	48.2	83.3
19	Other manufacturing									
	1970 ²	3.5	77.9	81.4	3.4	8.1	11.5	6.9	86.0	92.9
	1971 ³	3.4	76.6	80.0	3.5	8.4	11.9	6.9	85.0	91.9
	1971 ⁴	4.9	73.6	78.5	3.5	8.4	11.9	8.4	82.0	90.4
20	Sub-totals (items 2 to 19)									
	1970 ²	166.4	445.9	612.3	54.3	271.2	325.5	220.7	717.1	937.8
	1971 ³	175.9	408.2	584.1	58.5	271.8	330.3	234.4	680.0	914.4
	1971 ⁴	178.6	389.0	567.6	58.5	271.8	330.3	237.1	660.8	897.9
21	Utilities									
	1970 ²	336.7	274.9	611.6	73.3	187.0	260.3	410.0	461.9	871.9
	1971 ³	401.1	342.7	743.8	80.9	208.6	289.5	482.0	551.3	1,033.3
	1971 ⁴	407.5	340.7	748.2	80.9	208.6	289.5	488.4	549.3	1,037.7
22	Trade, finance and commercial services.									
	1970 ²	95.5	236.3	331.8	30.8	38.1	68.9	126.3	274.4	400.7
	1971 ³	103.1	250.7	353.8	26.7	38.6	65.3	129.8	289.3	419.1
	1971 ⁴	120.9	236.2	357.1	26.7	38.6	65.3	147.6	274.8	422.4
23	Housing									
	1970 ²	666.5	—	666.5	189.1	—	189.1	855.6	—	855.6
	1971 ³	830.0	—	830.0	193.5	—	193.5	1,023.5	—	1,023.5
	1971 ⁴	830.0	—	830.0	193.5	—	193.5	1,023.5	—	1,023.5
24	Institutional services and government departments.									
	1970 ²	801.5	93.9	895.4	194.0	16.2	210.2	995.5	110.1	1,105.6
	1971 ³	857.6	115.5	973.1	215.8	16.5	232.3	1,073.4	132.0	1,205.4
	1971 ⁴	876.6	121.6	998.2	215.8	16.5	232.3	1,092.4	138.1	1,230.5
25	Totals (items 1 and 20 to 24)									
	1970 ²	2,172.6	1,214.7	3,387.3	568.8	667.8	1,236.6	2,741.4	1,882.5	4,623.9
	1971 ³	2,338.0	1,293.1	3,631.1	602.5	692.4	1,294.9	3,140.5	1,987.5	5,128.0
	1971 ⁴	2,600.7	1,265.5	3,866.2	602.5	692.4	1,294.9	3,203.2	1,957.9	5,161.1

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 16. Ontario

(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ² 186.2	356.3	542.5	58.7	249.4	308.1	244.9	605.7	850.6
		1971 ³ 209.5	402.0	611.5	60.2	255.2	315.4	269.7	657.2	926.9
		1971 ⁴ 236.8	405.9	642.7	60.2	255.2	315.4	297.0	661.1	958.1
2	Manufacturing:									
	Food and beverages	1970 ² 38.9	91.2	130.1	7.7	46.5	54.2	46.6	137.7	184.3
		1971 ³ 28.4	85.8	114.2	7.9	46.1	54.0	36.3	131.9	168.2
		1971 ⁴ 26.8	86.5	113.3	7.9	46.1	54.0	34.7	132.6	167.3
3	Rubber	1970 ² 5.9	24.7	30.6	1.8	17.5	19.3	7.7	42.2	49.9
		1971 ³ 3.0	19.8	22.8	1.8	18.4	20.2	4.8	38.2	43.0
		1971 ⁴ 3.1	19.4	22.5	1.8	18.4	20.2	4.9	37.8	42.7
4	Textile	1970 ² 11.2	21.1	32.3	2.8	15.2	18.0	14.0	36.3	50.3
		1971 ³ 5.8	22.2	28.0	3.6	16.4	20.0	9.4	38.6	48.0
		1971 ⁴ 6.7	22.6	29.3	3.6	16.4	20.0	10.3	39.0	49.3
5	Clothing and knitting mills	1970 ² 0.8	5.0	5.8	0.7	2.2	2.9	1.5	7.2	8.7
		1971 ³ 0.8	4.4	5.2	0.6	2.3	2.9	1.4	6.7	8.1
		1971 ⁴ 0.8	4.3	5.1	0.6	2.3	2.9	1.4	6.6	8.0
6	Wood	1970 ² 2.9	16.5	19.4	2.1	7.4	9.5	5.0	23.9	28.9
		1971 ³ 2.7	10.0	12.7	1.9	7.7	9.6	4.6	17.7	22.3
		1971 ⁴ 3.6	9.5	13.1	1.9	7.7	9.6	5.5	17.2	22.7
7	Furniture and fixtures	1970 ² 4.6	3.8	8.4	0.8	1.9	2.7	5.4	5.7	11.1
		1971 ³ 1.3	4.2	5.5	0.7	2.0	2.7	2.0	6.2	8.2
		1971 ⁴ 2.2	4.3	6.5	0.7	2.0	2.7	2.9	6.3	9.2
8	Paper and allied industries	1970 ² 16.4	80.5	96.9	4.2	52.8	57.0	20.6	133.3	153.9
		1971 ³ 13.4	103.1	116.5	4.8	55.0	59.8	18.2	158.1	176.3
		1971 ⁴ 15.9	89.8	105.7	4.8	55.0	59.8	20.7	144.8	165.5
9	Printing, publishing and allied industries.	1970 ² 11.1	29.4	40.5	1.7	6.8	8.5	12.8	36.2	49.0
		1971 ³ 4.7	34.0	38.7	1.6	6.6	8.2	6.3	40.6	46.9
		1971 ⁴ 9.0	31.9	40.9	1.6	6.6	8.2	10.6	38.5	49.1
0	Primary metal	1970 ² 87.6	231.9	319.5	15.4	214.4	229.8	103.0	446.3	549.3
		1971 ³ 91.3	300.2	391.5	16.6	233.8	250.4	107.9	534.0	641.9
		1971 ⁴ 91.1	280.6	371.7	16.6	233.8	250.4	107.7	514.4	622.1
1	Metal fabricating	1970 ² 22.4	74.4	96.8	4.9	32.4	37.3	27.3	106.8	134.1
		1971 ³ 12.4	72.8	85.2	4.2	32.4	36.6	16.6	105.2	121.8
		1971 ⁴ 12.0	72.4	84.4	4.2	32.4	36.6	16.2	104.8	121.0
2	Machinery	1970 ² 18.6	30.1	48.7	3.7	16.2	19.9	22.3	46.3	68.6
		1971 ³ 10.4	34.1	44.5	3.8	16.5	20.3	14.2	50.6	64.8
		1971 ⁴ 9.2	31.6	40.8	3.8	16.5	20.3	13.0	48.1	61.1

See footnote(s) at end of table.

TABLE 16. Ontario — Concluded
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Manufacturing — Concluded:									
	Transportation equipment..... 1970 ²	32.7	187.2	219.9	7.2	56.6	63.8	39.9	243.8	283.7
	1971 ³	20.5	90.8	111.3	8.1	63.3	71.4	28.6	154.1	182.7
	1971 ⁴	20.2	89.0	109.2	8.1	63.3	71.4	28.3	152.3	180.6
14	Electrical products	1970 ²	15.7	52.4	68.1	4.6	20.3	24.9	20.3	93.0
	1971 ³	11.2	50.9	62.1	4.4	20.8	25.2	15.6	71.7	87.3
	1971 ⁴	15.1	53.7	68.8	4.4	20.8	25.2	19.5	74.5	94.0
15	Non-metallic mineral products..	1970 ²	26.0	58.2	84.2	2.5	38.5	41.0	28.5	96.7
	1971 ³	5.6	34.3	39.9	2.7	36.7	39.4	8.3	71.0	79.3
	1971 ⁴	12.7	37.0	49.7	2.7	36.7	39.4	15.4	73.7	89.1
16	Petroleum and coal products	1970 ²	24.6	4.4	29.0	23.2	2.5	25.7	47.8	6.9
	1971 ³	55.3	6.0	61.3	20.6	2.3	22.9	75.9	8.3	84.2
	1971 ⁴	44.9	4.6	49.5	20.6	2.3	22.9	65.5	6.9	72.4
17	Chemical and chemical prod- ucts.	1970 ²	89.5	71.2	160.7	10.6	54.1	64.7	100.1	125.3
	1971 ³	86.7	63.7	150.4	10.4	53.6	64.0	97.1	117.3	214.4
	1971 ⁴	83.1	63.2	146.3	10.4	53.6	64.0	93.5	116.8	210.3
18	Miscellaneous	1970 ²	17.4	23.3	40.7	3.0	13.7	16.7	20.4	37.0
	1971 ³	11.1	32.7	43.8	2.5	14.0	16.5	13.6	46.7	60.3
	1971 ⁴	14.2	29.7	43.9	2.5	14.0	16.5	16.7	43.7	60.4
19	Other manufacturing	1970 ²	1.8	168.0	169.8	1.1	6.0	7.1	2.9	174.0
	1971 ³	3.1	167.7	170.8	1.1	5.9	7.0	4.2	173.6	177.8
	1971 ⁴	3.7	162.4	166.1	1.1	5.9	7.0	4.8	168.3	173.1
20	Sub-totals (items 2 to 19)	1970 ²	428.1	1,173.3	1,601.4	98.0	605.0	703.0	526.1	1,778.3
	1971 ³	367.7	1,136.7	1,504.4	97.3	633.8	731.1	465.0	1,770.5	2,235.5
	1971 ⁴	374.3	1,092.5	1,466.8	97.3	633.8	731.1	471.6	1,726.3	2,197.9
21	Utilities	1970 ²	574.4	732.0	1,306.4	129.0	275.4	404.4	703.4	1,007.4
	1971 ³	795.4	782.4	1,577.8	142.2	300.0	442.2	937.6	1,082.4	2,020.0
	1971 ⁴	794.4	784.0	1,578.4	142.2	300.0	442.2	936.6	1,084.0	2,020.6
22	Trade, finance and commercial services.	1970 ²	389.2	407.7	796.9	59.5	74.2	133.7	448.7	481.9
	1971 ³	415.4	412.3	827.7	58.1	75.9	134.0	473.5	488.2	961.7
	1971 ⁴	442.0	447.1	889.1	58.1	75.9	134.0	500.1	523.0	1,023.1
23	Housing	1970 ²	1,266.1	—	1,266.1	337.3	—	337.3	1,603.4	—
	1971 ³	1,529.5	—	1,529.5	348.0	—	348.0	1,877.5	—	1,877.5
	1971 ⁴	1,525.4	—	1,525.4	348.0	—	348.0	1,873.4	—	1,873.4
24	Institutional services and govern- ment departments.	1970 ²	1,202.3	141.5	1,343.8	183.1	34.2	217.3	1,385.4	175.7
	1971 ³	1,253.8	157.6	1,411.4	203.2	36.0	239.2	1,457.0	193.6	1,650.6
	1971 ⁴	1,203.3	164.3	1,367.6	203.2	36.0	239.2	1,406.5	200.3	1,606.8
25	Totals (items 1 and 20 to 24)	1970 ²	4,046.3	2,810.8	6,857.1	865.6	1,238.2	2,103.8	4,911.9	4,049.0
	1971 ³	4,571.3	2,891.0	7,462.3	909.0	1,300.9	2,209.9	5,480.3	4,191.9	9,672.2
	1971 ⁴	4,576.2	2,893.8	7,470.0	909.0	1,300.9	2,209.9	5,485.2	4,194.7	9,679.9

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original.

⁴ Revised forecast.

TABLE 17. Manitoba
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and Repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ² 62.7	79.8	142.5	9.6	38.9	48.5	72.3	118.7	191.0
		1971 ³ 81.5	83.1	164.6	9.9	40.9	50.8	91.4	124.0	215.4
		1971 ⁴ 55.2	84.6	139.8	9.9	40.9	50.8	65.1	125.5	190.6
	Manufacturing:									
2	Food and beverages	1970 ² 6.2	9.0	15.2	1.3	5.1	6.4	7.5	14.1	21.6
		1971 ³ 7.2	13.0	20.2	1.1	4.8	5.9	8.3	17.8	26.1
		1971 ⁴ 5.4	14.8	20.2	1.1	4.8	5.9	6.5	19.6	26.1
3	Furniture and fixtures	1970 ² —	0.2	0.2	0.1	0.2	0.3	0.1	0.4	0.5
		1971 ³ —	0.2	0.2	0.1	0.2	0.3	0.1	0.4	0.5
		1971 ⁴ 0.9	0.3	1.2	0.1	0.2	0.3	1.0	0.5	1.5
4	Metal fabricating	1970 ² 0.4	3.1	3.5	0.4	1.1	1.5	0.8	4.2	5.0
		1971 ³ 0.2	1.7	1.9	0.4	1.1	1.5	0.6	2.8	3.4
		1971 ⁴ 0.4	1.8	2.2	0.4	1.1	1.5	0.8	2.9	3.7
5	Other manufacturing	1970 ² 25.8	64.9	90.7	5.0	17.6	22.6	30.8	82.5	113.3
		1971 ³ 11.8	30.0	41.8	4.9	18.3	23.2	16.7	48.3	65.0
		1971 ⁴ 7.2	27.7	34.9	4.9	18.3	23.2	12.1	46.0	58.1
6	Sub-totals (items 2 to 5	1970 ² 32.4	77.2	109.6	6.8	24.0	30.8	39.2	101.2	140.4
		1971 ³ 19.2	44.9	64.1	6.5	24.4	30.9	25.7	69.3	95.0
		1971 ⁴ 13.9	44.6	58.5	6.5	24.4	30.9	20.4	69.0	89.4
7	Utilities	1970 ² 111.9	90.8	202.7	26.3	62.6	88.9	138.2	153.4	291.6
		1971 ³ 114.1	69.5	183.6	28.8	65.3	94.1	142.9	134.8	277.7
		1971 ⁴ 118.7	74.0	192.7	28.8	65.3	94.1	147.5	139.3	286.8
8	Trade, finance and commercial services.	1970 ² 40.4	42.5	82.9	5.5	6.1	11.6	45.9	48.6	94.5
		1971 ³ 25.3	42.6	67.9	5.7	6.1	11.8	31.0	48.7	79.7
		1971 ⁴ 26.3	40.9	67.2	5.7	6.1	11.8	32.0	47.0	79.0
9	Housing	1970 ² 136.8	—	136.8	44.0	—	44.0	180.8	—	180.8
		1971 ³ 169.4	—	169.4	45.5	—	45.5	214.9	—	214.9
		1971 ⁴ 160.0	—	160.0	45.5	—	45.5	205.5	—	205.5
	Institutional services and government departments.	1970 ² 198.1	21.1	219.2	27.3	3.9	31.2	225.4	25.0	250.4
		1971 ³ 189.5	22.4	211.9	28.9	4.0	32.9	218.4	26.4	244.8
		1971 ⁴ 195.2	19.9	215.1	28.9	4.0	32.9	224.1	23.9	248.0
	Totals (items 1 and 6 to 10)	1970 ² 582.3	311.4	893.7	119.5	135.5	255.0	701.8	446.9	1,148.7
		1971 ³ 599.0	262.5	861.5	125.3	140.7	266.0	724.3	403.2	1,127.5
		1971 ⁴ 569.3	264.0	833.3	125.3	140.7	266.0	694.6	404.7	1,099.3

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 18. Saskatchewan

(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ²	70.6	152.8	223.4	25.6	79.8	105.4	96.2	232.6	328.8
		1971 ³	63.4	144.7	208.1	29.1	78.9	108.0	92.5	223.6	316.1
		1971 ⁴	66.4	162.3	228.7	29.1	78.9	108.0	95.5	241.2	336.7
	Manufacturing:										
2	Food and beverages	1970 ²	2.6	3.7	6.3	0.4	1.6	2.0	3.0	5.3	8.3
		1971 ³	2.8	3.6	6.4	0.4	1.5	1.9	3.2	5.1	8.3
		1971 ⁴	3.3	5.0	8.3	0.4	1.5	1.9	3.7	6.5	10.2
3	Other manufacturing	1970 ²	2.0	9.7	11.7	3.3	7.8	11.1	5.3	17.5	22.8
		1971 ³	1.3	6.1	7.4	3.2	7.7	10.9	4.5	13.8	18.3
		1971 ⁴	3.2	9.6	12.8	3.2	7.7	10.9	6.4	17.3	23.7
4	Sub-totals (items 2 and 3)	1970 ²	4.6	13.1	18.0	3.7	9.4	13.1	8.3	22.8	31.1
		1971 ³	4.1	9.7	13.8	3.6	9.2	12.8	7.7	18.9	26.6
		1971 ⁴	6.5	14.6	21.1	3.6	9.2	12.8	10.1	23.8	33.9
5	Utilities	1970 ²	79.2	56.0	135.2	24.3	31.1	55.4	103.5	87.1	190.6
		1971 ³	104.8	41.3	146.1	26.5	33.2	59.7	131.3	74.5	205.8
		1971 ⁴	106.8	42.9	149.7	26.5	33.2	59.7	133.3	76.1	209.4
6	Trade, finance and commercial services.	1970 ²	21.5	28.4	49.9	4.4	4.8	9.2	25.9	33.2	59.1
		1971 ³	11.7	27.4	39.1	3.9	5.0	8.9	15.6	32.4	48.0
		1971 ⁴	15.9	25.6	41.5	3.9	5.0	8.9	19.8	30.6	50.4
7	Housing	1970 ²	50.3	—	50.3	44.5	—	44.5	94.8	—	94.8
		1971 ³	68.1	—	68.1	45.0	—	45.0	113.1	—	113.1
		1971 ⁴	55.1	—	55.1	45.0	—	45.0	100.1	—	100.1
8	Institutional services and government departments.	1970 ²	123.4	22.1	145.5	28.1	8.3	36.4	151.5	30.4	181.9
		1971 ³	146.8	26.2	173.0	30.1	7.6	37.7	176.9	33.8	210.7
		1971 ⁴	144.3	21.0	165.3	30.1	7.6	37.7	174.4	28.6	203.0
9	Totals (items 1 and 4 to 8)	1970 ²	349.6	272.7	622.3	130.6	133.4	264.0	480.2	406.1	886.3
		1971 ³	398.9	249.3	648.2	138.2	133.9	272.1	537.1	383.2	920.3
		1971 ⁴	395.0	266.4	661.4	138.2	133.9	272.1	533.2	400.3	933.5

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 19. Alberta

(Millions of dollars)

Item No.	Type of enterprise		Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ² 1971 ³ 1971 ⁴	454.1 467.0 483.7	236.1 248.2 248.4	690.2 715.2 732.1	79.6 79.1 79.1	94.7 100.2 100.2	174.3 179.3 179.3	533.7 546.1 562.8	330.8 348.4 348.6	864.5 894.5 911.4
	Manufacturing:										
2	Food and beverages	1970 ² 1971 ³ 1971 ⁴	7.3 5.6 8.8	11.9 11.5 14.1	19.2 17.1 22.9	1.7 1.5 1.5	6.6 6.7 6.7	8.3 8.2 8.2	9.0 7.1 10.3	18.5 18.2 20.8	27.5 25.3 31.1
3	Wood	1970 ² 1971 ³ 1971 ⁴	0.8 1.9 2.3	2.2 4.4 6.3	3.0 6.3 8.6	0.1 0.1 0.1	1.3 1.3 1.3	1.4 1.4 1.4	0.9 2.0 2.4	3.5 5.7 7.6	4.4 7.7 10.0
4	Metal fabricating	1970 ² 1971 ³ 1971 ⁴	0.3 0.2 0.3	1.6 0.9 1.2	1.9 1.1 1.5	0.2 0.2 0.2	1.1 1.1 1.1	1.3 1.3 1.3	0.5 0.4 0.5	2.7 2.0 2.3	3.2 2.4 2.8
5	Non-metallic mineral products.	1970 ² 1971 ³ 1971 ⁴	2.9 0.3 1.3	4.7 5.7 6.9	7.6 6.0 8.2	0.5 0.5 0.5	6.0 6.2 6.2	6.5 6.7 6.7	3.4 0.8 1.8	10.7 11.9 13.1	14.1 12.7 14.9
6	Other manufacturing	1970 ² 1971 ³ 1971 ⁴	64.9 18.9 26.2	29.0 38.5 62.4	93.9 57.4 88.6	9.2 9.4 9.4	21.8 20.6 20.6	31.0 30.0 30.0	74.1 28.3 35.6	50.8 59.1 83.0	124.9 87.4 118.6
7	Sub-totals (items 2 to 6)	1970 ² 1971 ³ 1971 ⁴	76.2 26.9 38.9	49.4 61.0 90.9	125.6 87.9 129.8	11.7 11.7 11.7	36.8 35.9 35.9	48.5 47.6 47.6	87.9 38.6 50.6	86.2 96.9 126.8	174.1 135.5 177.4
8	Utilities	1970 ² 1971 ³ 1971 ⁴	245.0 267.8 225.2	132.8 124.2 136.8	377.8 392.0 362.0	33.0 35.9 35.9	82.1 88.1 88.1	115.1 124.0 124.0	278.0 303.7 261.1	214.9 212.3 224.9	492.9 516.0 486.0
9	Trade, finance and commercial services.	1970 ² 1971 ³ 1971 ⁴	87.8 48.1 55.1	70.9 77.5 76.8	158.7 125.6 131.9	9.7 9.5 9.5	12.5 12.8 12.8	22.2 22.3 22.3	97.5 57.6 64.6	83.4 90.3 89.6	180.9 147.9 154.2
10	Housing	1970 ² 1971 ³ 1971 ⁴	271.3 325.6 409.6	— — —	271.3 325.6 409.6	69.9 72.6 72.6	— — —	69.9 72.6 72.6	341.2 398.2 482.2	— — —	341.2 398.2 482.2
11	Institutional services and government departments.	1970 ² 1971 ³ 1971 ⁴	292.7 310.5 330.5	37.9 41.4 44.9	330.6 351.9 375.4	66.8 70.8 70.8	13.9 13.4 13.4	80.7 84.2 84.2	359.5 381.3 401.3	51.8 54.8 58.3	411.3 436.1 459.6
12	Totals (items 1 and 7 to 11)	1970 ² 1971 ³ 1971 ⁴	1,427.1 1,445.9 1,543.0	527.1 552.3 597.8	1,954.2 1,998.2 2,140.8	270.7 279.6 279.6	240.0 250.4 250.4	510.7 530.0 530.0	1,697.8 1,725.5 1,822.6	767.1 802.7 848.2	2,464.9 2,528.2 2,670.8

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

TABLE 20. British Columbia
(Millions of dollars)

Item No.	Type of enterprise	Capital expenditures			Repair expenditures ¹			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1970 ² 270.3 1971 ³ 386.9 1971 ⁴ 424.0	173.2 232.3 239.8	443.5 619.2 663.8	17.8 19.7 19.7	103.5 110.2 110.2	121.3 129.9 129.9	288.1 406.6 443.7	276.7 342.9 350.0	564.8 749.1 793.7
	Manufacturing:									
2	Food and beverages	1970 ² 17.8 1971 ³ 14.7 1971 ⁴ 12.9	23.2 20.8 21.3	41.0 35.5 34.2	1.3 1.6 1.6	7.0 7.4 7.4	8.3 9.0 9.0	19.1 16.3 14.5	30.2 28.2 28.7	49.3 44.5 43.2
3	Wood	1970 ² 26.3 1971 ³ 16.4 1971 ⁴ 12.7	54.9 62.8 67.8	81.2 79.2 80.5	4.1 4.9 4.9	43.4 48.7 48.7	47.5 53.6 53.6	30.4 21.3 17.6	98.3 111.5 116.5	128.7 132.8 134.1
4	Paper and allied industries...	1970 ² 39.1 1971 ³ 29.2 1971 ⁴ 59.2	77.7 88.1 120.2	116.8 117.3 179.4	4.7 4.5 4.5	52.8 63.4 63.4	57.5 67.9 67.9	43.8 33.7 63.7	130.5 151.5 183.6	174.3 185.2 247.3
5	Metal fabricating	1970 ² 1.1 1971 ³ 1.0 1971 ⁴ 1.2	3.2 3.8 2.4	4.3 4.8 3.6	0.9 0.9 0.9	2.9 2.9 2.9	3.8 3.8 3.8	2.0 1.9 2.1	6.1 6.7 5.3	8.1 8.6 7.4
6	Transportation equipment	1970 ² 1.8 1971 ³ 1.3 1971 ⁴ 0.4	1.5 2.0 1.7	3.3 3.3 2.1	0.5 0.5 0.5	1.1 1.7 1.7	1.6 2.2 2.2	2.3 1.8 0.9	2.6 3.7 3.4	4.9 5.5 4.3
7	Petroleum and coal products	1970 ² 6.4 1971 ³ 12.7 1971 ⁴ 14.5	0.5 0.4 0.4	6.9 13.1 14.9	3.8 4.3 4.3	0.5 0.6 0.6	4.3 4.9 4.9	10.2 17.0 18.8	1.0 1.0 1.0	11.2 18.0 19.8
8	Chemical and chemical products.	1970 ² 0.5 1971 ³ 1.6 1971 ⁴ 1.2	4.1 6.7 4.9	4.6 8.3 6.1	0.3 0.4 0.4	7.5 7.6 7.6	7.8 8.0 8.0	0.8 2.0 1.6	11.6 14.3 12.5	12.4 16.3 14.1
9	Other manufacturing	1970 ² 15.6 1971 ³ 12.6 1971 ⁴ 11.5	66.1 72.0 75.5	81.7 84.6 87.0	2.4 3.3 3.3	31.0 33.4 33.4	33.4 36.7 36.7	18.0 15.9 14.8	97.1 105.4 108.9	115.1 121.3 123.7
10	Sub-totals (items 2 to 9)....	1970 ² 108.6 1971 ³ 89.5 1971 ⁴ 113.6	231.2 256.6 294.2	339.8 346.1 407.8	18.0 20.4 20.4	146.2 165.7 165.7	164.2 186.1 186.1	126.6 109.9 134.0	377.4 422.3 459.9	504.0 532.2 593.9
11	Utilities	1970 ² 333.2 1971 ³ 447.0 1971 ⁴ 415.9	214.9 218.8 240.8	548.1 665.8 656.7	39.9 43.3 43.3	116.9 123.9 123.9	156.8 167.2 167.2	373.1 490.3 459.2	331.8 342.7 364.7	704.9 833.0 823.9
12	Trade, finance and commercial services.	1970 ² 77.9 1971 ³ 107.5 1971 ⁴ 120.5	110.2 125.5 123.0	188.1 233.0 243.5	13.6 12.9 12.9	18.4 18.7 18.7	32.0 31.6 31.6	91.5 120.4 133.4	128.6 144.2 141.7	220.1 264.6 275.1
13	Housing	1970 ² 463.1 1971 ³ 566.0 1971 ⁴ 536.0	— — —	463.1 566.0 536.0	101.2 105.4 105.4	— — —	101.2 105.4 105.4	564.3 671.4 641.4	— — —	564.3 671.4 641.4
14	Institutional services and government departments.	1970 ² 300.2 1971 ³ 342.1 1971 ⁴ 375.7	46.8 54.5 59.1	347.0 396.6 434.8	62.3 69.1 69.1	23.3 25.1 25.1	85.6 94.2 94.2	362.5 411.2 444.8	70.1 79.6 84.2	432.6 490.8 529.0
15	Totals (items 1 and 10 to 14). ⁵	1970 ² 1,553.3 1971 ³ 1,939.0 1971 ⁴ 1,985.7	776.3 887.7 956.9	2,329.6 2,826.7 2,942.6	252.8 270.8 270.8	408.3 443.6 443.6	661.1 714.4 714.4	1,806.1 2,209.8 2,256.5	1,184.6 1,331.3 1,400.5	2,990.7 3,541.1 3,657.0

¹ Not surveyed for mid-year review. See footnote 1, Table 1.

² Preliminary actual.

³ Original forecast.

⁴ Revised forecast.

⁵ Includes Northwest Territories and Yukon.

CATALOGUE No.

61-206

ANNUAL



Private and Public Investment in Canada

Outlook 1972

MID-YEAR REVIEW and REGIONAL ESTIMATES

Prepared jointly by

Statistics Canada

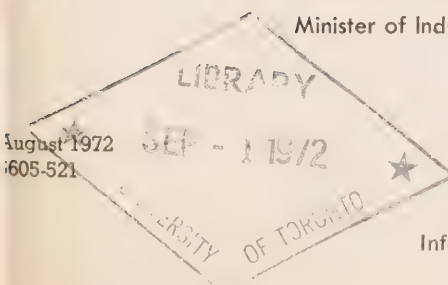
— and the

Department of Industry, Trade and Commerce

Published by Authority of

THE HONOURABLE JEAN-LUC PEPIN

Minister of Industry, Trade and Commerce



Price: 35 cents

Information Canada
Ottawa

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SECTION I PRIVATE AND PUBLIC INVESTMENT IN CANADA, OUTLOOK 1972 - MID-YEAR REVIEW

The 1972 capital spending intentions by all sectors of the Canadian economy are now estimated at \$21,151 million. This amount is two per cent higher than the earlier total of \$20,760 million which had been planned at the beginning of the year and which was reported in "Private and Public Investment in Canada - Outlook 1972" (Catalogue 61-205). The revised spending plans, if implemented, would involve an increase of seven percent in capital expenditures over the preliminary actual level of outlays of \$19,788 million on new construction and machinery and equipment estimated for 1971. These figures are in terms of current dollar value, and if allowances are made for price changes the increase would be somewhat less.

These estimates of intended capital spending are derived from surveys of investment intentions conducted by Statistics Canada which cover business establishments, institutions and governments. The most recent survey in May and June up-dated earlier estimates of expected spending for the current year reported in the survey completed in January 1972.

Sector	Capital expenditures				
	1971 ^P	1972 original	1972 revised	1971 to 1972 revised	1972 original to 1972 revised
	millions of dollars			per cent change	
Business capital (excluding housing):					
Agriculture and food industries	1,296	1,322	1,350	+ 4.2	+ 2.1
Resource based forest and mineral industries....	2,074	2,041	2,057	- 0.8	+ 0.8
Secondary and construction industries	1,599	1,549	1,652	+ 3.3	+ 6.6
Fuel and power (including distribution)	3,286	3,442	3,548	+ 8.0	+ 3.1
Trade, finance and commercial services	1,804	2,049	2,130	+ 18.1	+ 4.0
Transportation, storage and communication	1,666	1,759	1,820	+ 9.2	+ 3.5
Sub-totals	11,725	12,162	12,557	+ 7.1	+ 3.2
Housing and social capital:					
Housing	3,929	4,254	4,274	+ 8.8	+ 0.5
Institutional services	1,410	1,362	1,387	- 1.6	+ 1.8
Government departments and waterworks	2,724	2,982	2,933	+ 7.7	- 1.6
Sub-totals	8,063	8,598	8,594	+ 6.6	-
Total capital expenditures	19,788	20,760	21,151	+ 6.9	+ 1.9

^P preliminary figures.

The latest information indicates a further increase of one percent in total plans for new construction to a level five percent higher than comparable outlays in 1971. The 1972 total is now planned to be \$13,767 million compared with the earlier estimate of \$13,685 million for this year and the preliminary actual outlays of \$13,114 million in 1971. The expected value of new housing, at \$4,274 million, is marginally higher than the earlier estimate for 1972 whereas anticipated expenditures on non-residential construction rose to \$9,493 million, or one percent higher than the previously stated 1972 intentions of \$9,431 million. The revised programme for non-residential construction, if carried out, would result in a gain of three percent over 1971, while the currently expected 1972 level for housing is nine percent higher than comparable outlays last year.

The planned acquisition of new machinery and equipment is also expected to increase further by four percent to \$7,384 million over the earlier estimate of \$7,075 million for 1972, for a gain of eleven percent over the preliminary actual 1971 total of \$6,674 million if fully implemented.

Revisions in spending plans for 1972 since the beginning of the year were concentrated predominantly in the business sector. The new level of expected outlays, at \$12,557 million, is an additional three percent higher than the earlier estimates for 1972, and seven percent above the preliminary 1971 total. In this sector, notable increases were reported in manufacturing, utilities and the trade-finance-commercial group industries. A gain of five percent in manufacturing spending plans over the earlier estimate for 1972 changed the expected decline in planned capital outlays in this sector to a gain of two percent over the preliminary total for 1971. A reduction of two percent was looked for in manufacturing at the beginning of 1972. Up-dating of expected expenditures reported in January on new construction and machinery and equipment was significant among producers of foods and beverages, and of chemicals, rubber and non-metallic mineral products. Estimates for oil refineries were revised downwards at mid-year by \$22 million. Other manufacturing industries registered smaller changes.

Planned capital outlays in agriculture, forestry and mining showed little change from the level of spending expected early in 1972. A downward revision occurred in the mining group mainly as a result of delays in achieving the programme expected earlier on some projects. In contrast, planned capital outlays as currently reported for the trade, finance and commercial services groups showed an extra \$81 million. Utilities were also up by \$163 million largely as a result of increases for electric power and pipelines.

Capital outlays for social purposes are unchanged from plans formulated at the beginning of the year. The programme for housing is expected to be marginally higher, at \$4,274 million, than the \$4,254 million anticipated at the start of 1972. Institutional services indicate some additions to new capital outlays for schools which was the main contributing factor in the gain of two percent in the spending programme for this group between mid-year and the beginning of 1972. The total for governments is two percent lower than the earlier estimated level and eight percent above the 1971 level.

Provincially, the results of the mid-year survey show upward revisions for most provinces except Newfoundland, Prince Edward Island, New Brunswick and British Columbia, including the Territories. The mid-year estimates reflect the firming of plans and the up-dating of information on a number of large projects.

In the Atlantic region, an upward adjustment of twenty percent was made to the earlier estimates for manufacturing, attributable in large part to additions to the programmes in Nova Scotia. The trade-finance-commercial group is indicating significant added strength in all the provinces of the region but utilities are almost unchanged regionally. Housing and social capital are decreasing in each of the four provinces except New Brunswick where the institutions and governments group increased moderately from the earlier expectations for 1972.

In Quebec estimated spending was higher at mid-year following a re-assessment of spending plans. The new total for Quebec, at \$4,655 million, is four percent above the \$4,456 million expected earlier in the year. Manufacturing shows an increase of \$51 million following expansions of plans for food and beverages, paper products and a number of other industries. Significant added strength was registered for utilities with smaller gains shown for primary industries, trade-finance-commercial and for institutions and governments. An offsetting decrease was registered for housing.

In Ontario, a marginal increase brings estimated outlays for 1972 to \$7,764 million compared with \$7,756 million estimated in the first compilation of 1972 intentions. Manufacturing remains unchanged as decreases mainly for primary metals offset a number of small increases throughout the group. Primary industries, utilities, institutional services and governments indicated some contraction but outlays for commercial building and for housing were expanded further during this year.

The Prairie Provinces have shown added strength as a group at mid-year with a few exceptions. Manufacturing and the trade-finance-commercial group have increased planned outlays mainly in Alberta while the expansion in utilities and housing is general for the region except for housing activities in Saskatchewan which decreased from earlier estimates from 1972. The total for institutions and governments was lowered regionally.

In British Columbia and the Territories, manufacturing, utilities, institutions and governments show increases in planned outlays but the primary industries, trade-finance-commercial and housing are lower compared with earlier estimates for 1972. One of the factors in the decreases was a readjustment of some projects in mining.

The estimates for capital expenditures in this publication represent the current dollar spending plans as reported by respondents at the time the survey was made. Actual accomplishment of the programme depends upon a variety of conditions external and internal to the organizations formulating these capital spending intentions.

SECTION II. REFERENCE TABLES - CAPITAL AND REPAIR EXPENDITURES

TABLE 1. Summary by Sectors, Canada, 1971 and 1972¹

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Agriculture and fishing	1971	225	748	973	89	259	348	314	1,007	1,321
		1972	224	793	1,017	88	262	350	312	1,055	1,367
		1972	209	818	1,027	88	262	350	297	1,080	1,377
2	Forestry	1971	44	41	85	16	68	84	60	109	169
		1972	52	51	103	17	70	87	69	121	190
		1972	50	53	103	17	70	87	67	123	190
3	Mining, quarrying and oil wells	1971	1,291	414	1,705	132	358	490	1,423	772	2,195
		1972	1,225	433	1,658	137	368	505	1,362	801	2,163
		1972	1,212	439	1,651	137	368	505	1,349	807	2,156
4	Manufacturing	1971	877	2,072	2,949	207	1,222	1,429	1,084	3,294	4,378
		1972	809	2,068	2,877	225	1,271	1,496	1,034	3,339	4,373
		1972	818	2,204	3,022	225	1,271	1,496	1,043	3,475	4,518
5	Utilities ²	1971	2,321	1,654	3,975	398	864	1,262	2,719	2,518	5,237
		1972	2,453	1,766	4,219	430	917	1,347	2,883	2,683	5,566
		1972	2,562	1,820	4,382	430	917	1,347	2,992	2,737	5,729
6	Construction industry ³	1971	16	275	291	6	236	242	22	511	533
		1972	17	283	300	7	243	250	24	526	550
		1972	17	283	300	7	243	250	24	526	550
7	Housing	1971	3,929	—	3,929	899	—	899	4,828	—	4,828
		1972	4,254	—	4,254	930	—	930	5,184	—	5,184
		1972	4,274	—	4,274	930	—	930	5,204	—	5,204
8	Trade - Wholesale and retail	1971	172	315	487	60	66	126	232	381	613
		1972	197	352	549	61	66	127	258	418	676
		1972	217	371	588	61	66	127	278	437	715
9	Finance, insurance and real estate.	1971	469	141	610	43	14	57	512	155	667
		1972	508	144	652	45	15	60	553	159	712
		1972	527	154	681	45	15	60	572	169	741
10	Commercial services	1971	173	534	707	24	92	116	197	626	823
		1972	210	638	848	25	97	122	235	735	970
		1972	197	664	861	25	97	122	222	761	983
11	Institutional services	1971	1,180	230	1,410	117	32	149	1,297	262	1,559
		1972	1,129	233	1,362	131	34	165	1,260	267	1,527
		1972	1,148	239	1,387	131	34	165	1,279	273	1,552
12	Government departments	1971	2,417	250	2,667	542	89	631	2,959	339	3,298
		1972	2,607	314	2,921	559	99	658	3,166	413	3,579
		1972	2,536	339	2,875	559	99	658	3,095	438	3,533
13	Totals (items 1 to 12)	1971	13,114	6,674	19,788	2,533	3,300	5,833	15,647	9,974	25,621
		1972	13,685	7,075	20,760	2,655	3,442	6,097	16,340	10,517	26,857
		1972	13,767	7,384	21,151	2,655	3,442	6,097	16,422	10,826	27,248

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Establishments included in the mid-year survey were not asked to re-examine their original estimates of non-capitalized repair expenditures. The totals for repairs are therefore as estimated in the original intentions published in Catalogue 61-205.

² The outlays by municipal water systems are included with municipal government departments beginning with the 1969 Actual. These expenditures were previously included with utilities along with provincial and private water systems which are now part of other utilities.

³ Not surveyed for mid-year review.

TABLE 2. Mining, Canada, 1971 and 1972¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal mines: ²										
1	Iron mines	1971	169.7	55.3	225.0	7.7	83.0	90.7	177.4	138.3	315.7
		1972	232.8	98.4	331.2	8.1	87.8	95.9	240.9	186.2	427.1
		1972	224.5	98.8	323.3	8.1	87.8	95.9	232.6	186.6	419.2
2	Other metal mines	1971	409.9	177.4	587.3	26.6	151.0	177.6	436.5	328.4	764.9
		1972	269.4	214.6	484.0	25.5	149.5	175.0	294.9	364.1	659.0
		1972	238.9	200.2	439.1	25.5	149.5	175.0	264.4	349.7	614.1
3	Sub-totals (items 1 and 2)	1971	579.6	232.7	812.3	34.3	234.0	268.3	613.9	466.7	1,080.6
		1972	502.2	313.0	815.2	33.6	237.3	270.9	535.8	550.3	1,086.1
		1972	463.4	299.0	762.4	33.6	237.3	270.9	497.0	536.3	1,033.3
4	Petroleum and gas ³	1971	646.1	87.1	733.2	92.3	28.8	121.1	738.4	115.9	854.3
		1972	677.0	57.6	734.6	97.4	28.4	125.8	774.4	86.0	860.4
		1972	693.7	62.5	756.2	97.4	28.4	125.8	791.1	90.9	882.0
5	Other mining ⁴	1971	65.4	94.4	159.8	5.8	95.1	100.9	71.2	189.5	260.7
		1972	45.6	63.0	108.6	5.8	102.4	108.2	51.4	165.4	216.8
		1972	54.7	77.7	132.4	5.8	102.4	108.2	60.5	180.1	240.6
6	Total mining (items 3, 4 and 5).	1971	1,291.1	414.2	1,705.3	132.4	357.9	490.3	1,423.5	772.1	2,195.6
		1972	1,224.8	433.6	1,658.4	136.8	368.1	504.9	1,361.6	801.7	2,163.3
		1972	1,211.8	439.2	1,651.0	136.8	368.1	504.9	1,348.6	807.3	2,155.9

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² The capital construction expenditures for mines also include outlays for on-property exploration and development but exclude outlays for outside or general exploration.

³ Also includes expenditures on facilities related to petroleum and gas wells and extraction of petroleum from shales or sands, natural gas processing plants and contract drilling for petroleum and gas. The capital construction expenditures include outlays for exploratory and development drilling but exclude outlays for geological and geophysical expenditures.

⁴ Includes coal mines, asbestos, gypsum, salt, miscellaneous non-metal mines (including potash) and quarrying.

TABLE 3. Manufacturing, Canada, 1971 and 1972¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and beverages	1971	92.3	187.4	279.7	22.3	109.8	132.1	114.6	297.2	411.8
		1972	74.4	186.5	260.9	23.3	110.2	133.5	97.7	296.7	394.4
		1972	78.1	198.4	276.5	23.3	110.2	133.5	101.4	308.6	410.0
2	Tobacco products	1971	2.5	9.1	11.6	3.1	7.1	10.2	5.6	16.2	21.8
		1972	2.1	10.2	12.3	3.0	7.0	10.0	5.1	17.2	22.3
		1972	1.9	11.5	13.4	3.0	7.0	10.0	4.9	18.5	23.4
3	Rubber	1971	20.1	71.7	91.8	2.2	22.0	24.2	22.3	93.7	116.0
		1972	11.1	31.5	42.6	2.0	22.7	24.7	13.1	54.2	67.3
		1972	27.4	55.8	83.2	2.0	22.7	24.7	29.4	78.5	107.9
4	Leather	1971	2.6	5.0	7.6	0.9	5.3	6.2	3.5	10.3	13.8
		1972	3.6	4.7	8.3	0.9	5.2	6.1	4.5	9.9	14.4
		1972	4.5	6.5	11.0	0.9	5.2	6.1	5.4	11.7	17.1
5	Textile	1971	14.7	56.4	71.1	4.8	30.8	35.6	19.5	87.2	106.7
		1972	14.2	72.6	86.8	5.0	33.2	38.2	19.2	105.8	125.0
		1972	15.5	76.5	92.0	5.0	33.2	38.2	20.5	109.7	130.2
6	Knitting mills	1971	2.2	12.5	14.7	0.7	3.2	3.9	2.9	15.7	18.6
		1972	1.9	15.3	17.2	0.7	3.3	4.0	2.6	18.6	21.2
		1972	2.4	16.8	19.2	0.7	3.3	4.0	3.1	20.1	23.2
7	Clothing	1971	2.4	8.4	10.8	1.1	3.4	4.5	3.5	11.8	15.3
		1972	2.0	8.4	10.4	1.1	3.6	4.7	3.1	12.0	15.1
		1972	4.1	10.5	14.6	1.1	3.6	4.7	5.2	14.1	19.3
8	Wood	1971	39.0	112.9	151.9	8.6	71.4	80.0	47.6	184.3	231.9
		1972	33.3	112.4	145.7	9.7	74.8	84.5	43.0	187.2	230.2
		1972	36.5	119.5	156.0	9.7	74.8	84.5	46.2	194.3	240.5
9	Furniture and fixtures	1971	4.3	9.4	13.7	1.9	5.2	7.1	6.2	14.6	20.8
		1972	4.1	10.5	14.6	1.8	5.5	7.3	5.9	16.0	21.9
		1972	3.8	13.3	17.1	1.8	5.5	7.3	5.6	18.8	24.4
10	Paper and allied industries....	1971	159.3	361.1	520.4	14.6	209.1	223.7	173.9	570.2	744.1
		1972	112.0	313.0	425.0	14.7	223.0	237.7	126.7	536.0	662.7
		1972	98.7	337.6	436.3	14.7	223.0	237.7	113.4	560.6	674.0
11	Printing, publishing and allied industries.	1971	15.2	54.5	69.7	4.2	13.3	17.5	19.4	67.8	87.2
		1972	14.5	43.3	57.8	3.7	12.4	16.1	18.2	55.7	73.9
		1972	15.1	44.2	59.3	3.7	12.4	16.1	18.8	56.6	75.4
12	Primary metals	1971	87.9	304.9	392.8	26.9	338.8	365.7	114.8	643.7	758.5
		1972	74.1	309.5	383.6	29.2	357.8	387.0	103.3	667.3	770.6
		1972	70.7	312.4	383.1	29.2	357.8	387.0	99.9	670.2	770.1
13	Metal fabricating	1971	19.4	90.3	109.7	8.5	53.4	61.9	27.9	143.7	171.6
		1972	15.3	93.7	109.0	8.7	55.3	64.0	24.0	149.0	173.0
		1972	18.6	98.2	116.8	8.7	55.3	64.0	27.3	153.5	180.8
14	Machinery	1971	12.4	40.4	52.8	5.3	14.3	19.6	17.7	54.7	72.4
		1972	16.5	41.1	57.6	4.8	17.2	22.0	21.3	58.3	79.6
		1972	14.3	44.7	59.0	4.8	17.2	22.0	19.1	61.9	81.0
15	Transportation equipment	1971	29.4	104.7	134.1	11.2	76.8	88.0	40.6	181.5	222.1
		1972	28.5	108.9	137.4	12.5	80.0	92.5	41.0	188.9	229.9
		1972	27.8	110.6	138.4	12.5	80.0	92.5	40.3	190.6	230.9
16	Electrical products	1971	29.9	81.0	110.9	7.6	35.2	42.8	37.5	116.2	153.7
		1972	20.7	83.5	104.2	8.7	36.1	44.8	29.4	119.6	149.0
		1972	24.1	91.5	115.6	8.7	36.1	44.8	32.8	127.6	160.4
17	Non-metallic mineral products	1971	22.6	69.0	91.6	6.8	69.7	76.5	29.4	138.7	168.1
		1972	28.7	109.4	138.1	6.7	71.3	78.0	35.4	180.7	216.1
		1972	37.1	120.3	157.4	6.7	71.3	78.0	43.8	191.6	235.4
18	Petroleum and coal products	1971	195.2	29.6	224.8	55.6	8.7	64.3	250.8	38.3	289.1
		1972	262.6	19.2	281.8	66.0	10.1	76.1	328.6	29.3	357.9
		1972	238.7	21.3	260.0	66.0	10.1	76.1	304.7	31.4	336.1
19	Chemical and chemical products. ²	1971	111.4	126.2	237.6	16.9	122.1	139.0	128.3	248.3	376.6
		1972	77.5	146.3	223.8	18.0	118.8	136.8	95.5	265.1	360.6
		1972	84.7	152.0	236.7	18.0	118.8	136.8	102.7	270.8	373.5
20	Miscellaneous	1971	14.1	37.9	52.0	4.3	22.3	26.6	18.4	60.2	78.6
		1972	12.3	44.6	56.9	4.4	23.3	27.7	16.7	67.9	84.6
		1972	13.9	46.6	60.5	4.4	23.3	27.7	18.3	69.9	88.2
21	Capital items charged to operating expenses.	1971	—	299.4	299.4	—	—	—	—	299.4	299.4
		1972	—	303.5	303.5	—	—	—	—	303.5	303.5
		1972	—	315.9	315.9	—	—	—	—	315.9	315.9
22	Totals (items 1 to 21) ...	1971	876.9	2,071.8	2,948.7	207.5	1,221.9	1,429.4	1,084.4	3,293.7	4,378.1
		1972	809.4	2,068.1	2,877.5	224.9	1,270.8	1,495.7	1,034.3	3,338.9	4,373.2
		1972	817.9	2,204.1	3,022.0	224.9	1,270.8	1,495.7	1,042.8	3,474.9	4,517.7

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² Also includes expenditures for heavy water plants.

TABLE 4. Utilities, Canada, 1971 and 1972¹

(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Electric power	1971	1,156.8	595.0	1,751.8	119.1	51.0	170.1	1,275.9	646.0	1,921.9
		1972	1,191.9	633.5	1,825.4	129.8	55.5	185.3	1,321.7	689.0	2,010.7
		1972	1,273.0	609.5	1,882.5	129.8	55.5	185.3	1,402.8	665.0	2,067.8
2	Gas distribution	1971	87.2	26.1	113.3	11.5	4.5	16.0	98.7	30.6	129.3
		1972	90.0	28.7	118.7	11.5	4.8	16.3	101.5	33.5	135.0
		1972	95.5	32.7	128.2	11.5	4.8	16.3	107.0	37.5	144.5
3	Railway transport	1971	192.6	129.7	322.3	164.7	277.0	441.7	357.3	406.7	764.0
		1972	172.4	144.5	316.9	170.2	294.4	464.6	342.6	438.9	781.5
		1972	179.4	151.7	331.1	170.2	294.4	464.6	349.6	446.1	795.7
4	Urban transit systems	1971	24.8	25.4	50.2	9.6	31.4	41.0	34.4	56.8	91.2
		1972	34.5	21.0	55.5	10.6	33.9	44.5	45.1	54.9	100.0
		1972	33.7	23.5	57.2	10.6	33.9	44.5	44.3	57.4	101.7
5	Water transport and services	1971	64.6	32.4	97.0	8.5	23.3	31.8	73.1	55.7	128.8
		1972	89.5	33.3	122.8	10.5	20.3	30.8	100.0	53.6	153.6
		1972	74.0	46.8	120.8	10.5	20.3	30.8	84.5	67.1	151.6
6	Motor transport	1971	9.5	84.5	94.0	4.2	112.2	116.4	13.7	196.7	210.4
		1972	15.7	90.1	105.8	4.5	114.8	119.3	20.2	204.9	225.1
		1972	16.6	99.2	115.8	4.5	114.8	119.3	21.1	214.0	235.1
7	Grain elevators	1971	4.0	7.1	11.1	4.4	3.2	7.6	8.4	10.3	18.7
		1972	10.4	7.0	17.4	5.5	3.7	9.2	15.9	10.7	26.6
		1972	7.5	7.4	14.9	5.5	3.7	9.2	13.0	11.1	24.1
8	Telephones and telegraph...	1971	281.3	536.9	818.2	59.9	242.1	302.0	341.2	779.0	1,120.2
		1972	320.6	566.1	886.7	68.4	268.3	336.7	389.0	834.4	1,223.4
		1972	321.8	578.0	899.8	68.4	268.3	336.7	390.2	846.3	1,236.5
9	Broadcasting ²	1971	30.2	54.3	84.5	2.9	4.9	7.8	33.1	59.2	92.3
		1972	25.0	66.1	91.1	2.8	5.2	8.0	27.8	71.3	99.1
		1972	25.6	74.0	99.6	2.8	5.2	8.0	28.4	79.2	107.6
10	Other utilities ³	1971	469.7	130.1	599.8	13.4	113.8	127.2	483.1	243.9	727.0
		1972	502.6	141.5	644.1	15.7	116.3	132.0	518.3	257.8	776.1
		1972	534.3	162.5	696.8	15.7	116.3	132.0	550.0	278.8	828.8
11	Capital items charged to operating expenses.	1971	—	32.3	32.3	—	—	—	—	32.3	32.3
		1972	—	34.4	34.4	—	—	—	—	34.4	34.4
		1972	—	35.0	35.0	—	—	—	—	35.0	35.0
12	Totals (items 1 to 11)	1971	2,320.7	1,653.8	3,974.5	398.2	863.4	1,261.6	2,718.9	2,517.2	5,236.1
		1972	2,452.6	1,766.2	4,218.8	429.5	917.2	1,346.7	2,882.1	2,683.4	5,565.5
		1972	2,561.4	1,820.3	4,381.7	429.5	917.2	1,346.7	2,990.9	2,737.5	5,728.4

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² The Standard Industrial Classification for broadcasting includes community antenna television and satellite communication systems.

³ Includes air transport, warehousing, oil and gas pipelines, toll highways and bridges, and provincial and private water systems. See footnote 2, Table 1.

TABLE 5. Trade and Finance, Canada, 1971 and 1972¹
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Trade:²										
1	Wholesale	1971	29.6	48.5	78.1	8.7	16.5	25.2	38.3	103.3
		1972	34.5	53.3	87.8	7.9	16.7	24.6	42.4	112.4
		1972	46.7	62.3	109.0	7.9	16.7	24.6	54.6	133.6
2	Chain stores	1971	43.5	74.1	117.6	11.8	12.2	24.0	55.3	141.6
		1972	47.7	88.2	135.9	13.1	13.1	26.2	60.8	162.1
		1972	49.4	92.4	141.8	13.1	13.1	26.2	62.5	168.0
3	Independent stores	1971	20.1	58.8	78.9	13.8	10.0	23.8	33.9	102.7
		1972	17.3	61.0	78.3	12.2	7.7	19.9	29.5	98.2
		1972	18.9	59.9	78.8	12.2	7.7	19.9	31.1	98.7
4	Department stores	1971	21.9	41.3	63.2	5.4	2.9	8.3	27.3	71.5
		1972	29.9	49.6	79.5	6.8	3.5	10.3	36.7	89.8
		1972	26.8	56.7	83.5	6.8	3.5	10.3	33.6	93.8
5	Automotive trade	1971	56.7	63.9	120.6	20.7	24.5	45.2	77.4	165.8
		1972	68.1	68.8	136.9	21.1	25.3	46.4	89.2	183.3
		1972	75.6	66.8	142.4	21.1	25.3	46.4	96.7	188.8
6	Capital items charged to operating expenses.	1971	—	28.2	28.2	—	—	—	—	28.2
		1972	—	30.9	30.9	—	—	—	—	30.9
		1972	—	32.2	32.2	—	—	—	—	32.2
7	Sub-totals (items 1 to 6) ..	1971	171.8	314.8	486.6	60.4	66.1	126.5	232.2	613.1
		1972	197.5	351.8	549.3	61.1	66.3	127.4	258.6	676.7
		1972	217.4	370.3	587.7	61.1	66.3	127.4	278.5	715.1
Finance:										
8	Banks	1971	29.6	30.1	59.7	9.7	4.8	14.5	39.3	74.2
		1972	34.3	35.1	69.4	10.1	5.1	15.2	44.4	84.6
		1972	32.5	33.7	66.2	10.1	5.1	15.2	42.6	81.4
9	Insurance, trust and loan companies.	1971	25.2	60.5	85.7	4.7	2.5	7.2	29.9	92.9
		1972	28.4	53.5	81.9	5.3	2.6	7.9	33.7	89.8
		1972	33.1	62.5	95.6	5.3	2.6	7.9	38.4	103.5
10	Other finance ³	1971	414.0	50.4	464.4	28.1	7.2	35.3	442.1	499.7
		1972	444.9	55.5	500.4	29.8	7.5	37.3	474.7	537.7
		1972	461.4	57.7	519.1	29.8	7.5	37.3	491.2	556.4
11	Sub-totals (items 8 to 10)	1971	468.8	141.0	609.8	42.5	14.5	57.0	511.3	666.8
		1972	507.6	144.1	651.7	45.2	15.2	60.4	552.8	712.1
		1972	527.0	153.9	680.9	45.2	15.2	60.4	572.2	741.3
12	Totals (items 7 and 11)	1971	640.6	455.8	1,096.4	102.9	80.6	183.5	743.5	1,279.9
		1972	705.1	495.9	1,201.0	106.3	81.5	187.8	811.4	1,388.8
		1972	744.4	524.2	1,268.6	106.3	81.5	187.8	850.7	1,456.4

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 3 below.

³ The largest part of this item, in accordance with the S.I.C., is accounted for by expenditures of real estate companies engaged in developing, owning and leasing properties. These could include some outlays for multi-purpose developments where space is provided for theatres, stores, hotel accommodation, etc.

TABLE 6. Services, Canada, 1971 and 1972¹
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Commercial services:										
1	Laundries and dry cleaners	1971 1.5	6.1	7.6	1.2	3.8	5.0	2.7	9.9	12.6
		1972 1.2	4.5	5.7	1.2	3.7	4.9	2.4	8.2	10.6
		1972 1.2	6.3	7.5	1.2	3.7	4.9	2.4	10.0	12.4
2	Motion picture theatres ²	1971 5.8	2.8	8.6	1.2	0.8	2.0	7.0	3.6	10.6
		1972 3.0	2.4	5.4	1.4	0.8	2.2	4.4	3.2	7.6
		1972 2.0	2.8	4.8	1.4	0.8	2.2	3.4	3.6	7.0
3	Hotels ²	1971 115.8	18.9	134.7	15.0	8.5	23.5	130.8	27.4	158.2
		1972 142.1	31.1	173.2	16.4	9.4	25.8	158.5	40.5	199.0
		1972 119.9	39.9	159.8	16.4	9.4	25.8	136.3	49.3	185.6
4	Other commercial services ³	1971 49.9	505.7	555.6	6.5	79.3	85.8	56.4	585.0	641.4
		1972 63.9	599.6	663.5	6.3	83.3	89.6	70.2	682.9	753.1
		1972 73.9	615.3	689.2	6.3	83.3	89.6	80.2	698.6	778.8
5	Sub-totals (items 1 to 4)	1971 173.0	533.5	706.5	23.9	92.4	116.3	196.9	625.9	822.8
		1972 210.2	637.6	847.8	25.3	97.2	122.5	235.5	734.8	970.3
		1972 197.0	664.3	861.3	25.3	97.2	122.5	222.3	761.5	983.8
Institutional services:										
6	Churches ⁴	1971 12.3	1.6	13.9	6.7	1.4	8.1	19.0	3.0	22.0
		1972 13.0	1.5	14.5	6.5	1.0	7.5	19.5	2.5	22.0
		1972 13.0	1.5	14.5	6.5	1.0	7.5	19.5	2.5	22.0
7	Universities	1971 266.8	77.2	344.0	20.3	3.5	23.8	287.1	80.7	367.8
		1972 245.2	74.6	319.8	23.8	4.1	27.9	269.0	78.7	347.7
		1972 230.2	69.8	300.0	23.8	4.1	27.9	254.0	73.9	327.9
8	Schools	1971 616.2	91.9	708.1	53.1	11.2	64.3	669.3	103.1	772.4
		1972 572.6	81.9	654.5	54.3	11.4	65.7	626.9	93.3	720.2
		1972 627.2	94.0	721.2	54.3	11.4	65.7	681.5	105.4	786.9
9	Hospitals	1971 232.9	53.7	286.6	33.4	15.0	48.4	266.3	68.7	335.0
		1972 256.6	68.4	325.0	43.6	16.6	60.2	300.2	85.0	385.2
		1972 237.3	67.3	304.6	43.6	16.6	60.2	280.9	83.9	364.8
10	Other institutional services	1971 52.1	5.4	57.5	3.4	1.2	4.6	55.5	6.6	62.1
		1972 41.7	6.7	48.4	2.6	1.4	4.0	44.3	8.1	52.4
		1972 40.2	6.8	47.0	2.6	1.4	4.0	42.8	8.2	51.0
11	Sub-totals (items 6 to 10)	1971 1,180.3	229.8	1,410.1	116.9	32.3	149.2	1,297.2	262.1	1,559.3
		1972 1,129.1	233.1	1,362.2	130.8	34.5	165.3	1,259.9	267.6	1,527.5
		1972 1,147.9	239.4	1,387.3	130.8	34.5	165.3	1,278.7	273.9	1,552.6
12	Government departments ⁵	1971 2,416.7	249.8	2,666.5	542.4	88.8	631.2	2,959.1	338.6	3,297.7
		1972 2,606.6	314.5	2,921.1	558.9	99.0	657.9	3,165.5	413.5	3,579.0
		1972 2,536.2	338.8	2,875.0	558.9	99.0	657.9	3,095.1	437.8	3,532.9
13	Totals (items 5, 11 and 12)	1971 3,770.0	1,013.1	4,783.1	683.2	213.5	896.7	4,453.2	1,226.6	5,679.8
		1972 3,945.9	1,185.2	5,131.1	715.0	230.7	945.7	4,660.9	1,415.9	6,076.8
		1972 3,881.1	1,242.5	5,123.6	715.0	230.7	945.7	4,596.1	1,473.2	6,069.3

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 3, Table 5.

³ Includes services to business management, recreational services other than motion picture theatres, personal services other than hotels, laundries and cleaners, and also miscellaneous services such as trade and exhibition associations. Estimates are also included for commercial vehicles not covered by the other sector tables.

⁴ Not surveyed for mid-year review.

⁵ See footnotes 3 and 6, Table 8.

TABLE 7. Private and Public, Canada, 1971 and 1972¹
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Private:									
1	Business enterprises ² 1971	4, 169.6	5, 335.4	9, 505.0	722.5	2, 798.1	3, 520.6	4, 892.1	8, 133.5	13, 025.6
	1972	4, 205.4	5, 614.3	9, 819.7	759.5	2, 903.5	3, 663.0	4, 964.9	8, 517.8	13, 482.7
	1972	4, 162.9	5, 838.5	10,001.4	759.5	2, 903.5	3, 663.0	4, 922.4	8, 742.0	13, 664.4
2	Institutions and housing.. 1971	4, 263.7	96.6	4, 360.3	936.1	16.7	952.8	5, 199.8	113.3	5, 313.1
	1972	4, 559.5	106.5	4, 666.0	971.6	18.2	989.8	5, 531.1	124.7	5, 655.8
	1972	4, 591.8	102.8	4, 694.6	971.6	18.2	989.8	5, 563.4	121.0	5, 684.4
3	Sub-totals (items 1 and 2) 1971	8, 433.3	5, 432.0	13,865.3	1,658.6	2, 814.8	4, 473.4	10, 091.9	8, 246.8	18, 338.7
	1972	8, 764.9	5, 720.8	14,485.7	1, 731.1	2, 921.7	4, 652.8	10, 496.0	8, 642.5	19, 138.5
	1972	8, 754.7	5, 941.3	14,696.0	1, 731.1	2, 921.7	4, 652.8	10, 485.8	8, 863.0	19, 348.8
	Public:									
4	Government owned enter- 1971	1, 418.8	859.0	2, 277.8	252.1	380.8	632.9	1, 670.9	1, 239.8	2, 910.7
	prises. ^{3,4} 1972	1, 489.9	913.1	2, 403.0	276.2	405.0	681.2	1, 766.1	1, 318.1	3, 084.2
	1972	1, 646.4	967.1	2, 613.5	276.2	405.0	681.2	1, 922.6	1, 372.1	3, 294.7
5	Government institutions 1971	845.2	133.2	978.4	79.9	15.6	95.5	925.1	148.8	1, 073.9
	and housing ⁴ 1972	823.6	126.6	950.2	88.8	16.3	105.1	912.4	142.9	1, 055.3
	1972	830.1	136.6	966.7	88.8	16.3	105.1	918.9	152.9	1, 071.8
6	Government departments ⁵ 1971	2, 416.7	249.8	2, 666.5	542.4	88.8	631.2	2, 959.1	338.6	3, 297.7
	1972	2, 606.6	314.5	2, 921.1	558.9	99.0	657.9	3, 165.5	413.5	3, 579.0
	1972	2, 536.2	338.8	2, 875.0	558.9	99.0	657.9	3, 095.1	437.8	3, 532.9
7	Sub-totals (items 4 to 6) 1971	4, 680.7	1, 242.0	5, 922.7	874.4	485.2	1, 359.6	5, 555.1	1, 727.2	7, 282.3
	1972	4, 920.1	1, 354.2	6, 274.3	923.9	520.3	1, 444.2	5, 844.0	1, 874.5	7, 718.5
	1972	5, 012.7	1, 442.5	6, 455.2	923.9	520.3	1, 444.2	5, 936.6	1, 962.8	7, 899.4
8	Total private and pub 1971	13, 114.0	6, 674.0	19,788.0	2, 533.0	3, 300.0	5, 833.0	15, 647.0	9, 974.0	25, 621.0
	lic (items 3 and 7). 1972	13, 685.0	7, 075.0	20,760.0	2, 655.0	3, 442.0	6, 097.0	16, 340.0	10,517.0	26, 857.0
	1972	13, 767.4	7, 383.8	21,151.2	2, 655.0	3, 442.0	6, 097.0	16, 422.4	10,825.8	27, 248.2

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² Some of the difference between the original and the revised intentions resulted from a recoding of establishments from business enterprises to provincial government enterprises.

³ These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

⁴ These categories include provincial hospitals, schools and universities, municipal hospitals and schools, and federal government housing.

⁵ See footnotes 3 and 6, Table 8.

TABLE 8. Governments, Canada, 1971 and 1972¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Federal government:											
1	Enterprises ²	1971	289.7	185.1	474.8	110.1	241.5	351.6	399.8	426.6	826.4
		1972	249.7	220.4	470.1	119.2	255.9	375.1	368.9	476.3	845.2
		1972	238.9	230.0	468.9	119.2	255.9	375.1	358.1	485.9	844.0
2	Housing.....	1971	34.7	—	34.7	—	—	—	34.7	—	34.7
		1972	38.2	—	38.2	—	—	—	38.2	—	38.2
		1972	38.2	—	38.2	—	—	—	38.2	—	38.2
3	Government departments ³	1971	402.5	130.5	533.0	98.3	23.2	121.5	500.8	153.7	654.5
		1972	411.1	176.5	587.6	103.7	25.7	129.4	514.8	202.2	717.0
		1972	401.1	182.3	583.4	103.7	25.7	129.4	504.8	208.0	712.8
4	Sub-totals (items 1 to 3).....	1971	726.9	315.6	1,042.5	208.4	264.7	473.1	935.3	580.3	1,515.6
		1972	699.0	396.9	1,095.9	222.9	281.6	504.5	921.9	678.5	1,600.4
		1972	678.2	412.3	1,090.5	222.9	281.6	504.5	901.1	693.9	1,595.0
Provincial governments:											
5	Enterprises ^{2,4}	1971	1,033.8	618.1	1,651.9	109.5	96.2	205.7	1,143.3	714.3	1,857.6
		1972	1,125.7	635.7	1,761.4	121.7	102.3	224.0	1,247.4	738.0	1,985.4
		1972	1,290.2	680.4	1,970.6	121.7	102.3	224.0	1,411.9	782.7	2,194.6
6	Institutions ⁵	1971	261.6	63.7	325.3	29.0	2.9	31.9	290.6	66.6	357.2
		1972	257.2	56.6	313.8	32.5	3.2	35.7	289.7	59.8	349.5
		1972	273.6	67.1	340.7	32.5	3.2	35.7	306.1	70.3	376.4
7	Government departments.....	1971	1,070.3	49.2	1,119.5	275.4	41.2	316.6	1,345.7	90.4	1,436.1
		1972	1,170.3	57.7	1,228.0	278.6	46.9	325.5	1,448.9	104.6	1,553.5
		1972	1,083.2	69.1	1,152.3	278.6	46.9	325.5	1,361.8	116.0	1,477.8
8	Sub-totals (items 5 to 7).....	1971	2,365.7	731.0	3,096.7	413.9	140.3	554.2	2,779.6	871.3	3,650.9
		1972	2,553.2	750.0	3,303.2	432.8	152.4	585.2	2,986.0	902.4	3,888.4
		1972	2,647.0	816.6	3,463.6	432.8	152.4	585.2	3,079.8	969.0	4,048.8
Municipal governments:											
9	Enterprises ²	1971	95.3	55.8	151.1	32.5	43.1	75.6	127.8	98.9	226.7
		1972	114.5	57.0	171.5	35.3	46.8	82.1	149.8	103.8	253.6
		1972	117.3	56.7	174.0	35.3	46.8	82.1	152.6	103.5	256.1
10	Institutions ⁵	1971	548.9	69.5	618.4	50.9	12.7	63.6	599.8	82.2	682.0
		1972	528.2	70.0	598.2	56.3	13.1	69.4	584.5	83.1	667.6
		1972	518.3	69.5	587.8	56.3	13.1	69.4	574.6	82.6	657.2
11	Government departments ⁶	1971	943.9	70.1	1,014.0	168.7	24.4	193.1	1,112.6	94.5	1,207.1
		1972	1,025.2	80.3	1,105.5	176.6	26.4	203.0	1,201.8	106.7	1,308.5
		1972	1,051.9	87.4	1,139.3	176.6	26.4	203.0	1,228.5	113.8	1,342.3
12	Sub-totals (items 9 to 11).....	1971	1,588.1	195.4	1,783.5	252.1	80.2	332.3	1,840.2	275.6	2,115.8
		1972	1,667.9	207.3	1,875.2	268.2	86.3	354.5	1,936.1	293.6	2,229.7
		1972	1,687.5	213.6	1,901.1	268.2	86.3	354.5	1,955.7	299.9	2,255.6
13	Totals (items 4, 8 and 12).....	1971	4,680.7	1,242.0	5,922.7	874.4	485.2	1,359.6	5,555.1	1,727.2	7,282.3
		1972	4,920.1	1,354.2	6,274.3	923.9	520.3	1,444.2	5,844.0	1,874.5	7,718.5
		1972	5,012.7	1,442.5	6,455.2	923.9	520.3	1,444.2	5,936.6	1,962.8	7,899.4

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for 1972-year review. See footnote 1, Table 1.

² These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

³ The total for federal government departments includes data for departmental crown corporations and excludes data for proprietary crown corporations which are all classified as enterprises. Agency crown corporations, on the other hand, are provisionally classified in part to enterprises and the remainder to government departments.

⁴ See footnote 2, Table 7.

⁵ These categories include only provincial hospitals, schools, and universities and municipal hospitals and schools.

⁶ Estimates for government departments are meant to reflect the capital outlays likely to be achieved and therefore could differ from other series representing stated intentions of capital spending, particularly for municipalities.

TABLE 9. Comparison of the Totals shown in Table 1 of this Publication with Totals in National Income and Expenditure Accounts for 1970 and 1971¹
(Millions of dollars)

		Construction	Machinery and equipment	Total
Agriculture, fishing, forestry	1970	273	657	930
	1971	269	789	1,058
Mining, quarrying, oil and gas wells	1970	996	352	1,348
	1971	1,291	414	1,705
Manufacturing	1970	997	2,226	3,223
	1971	877	2,072	2,949
Utilities	1970	2,044	1,584	3,628
	1971	2,321	1,654	3,975
Construction industry	1970	15	259	274
	1971	16	275	291
Trade, finance and commercial services	1970	760	985	1,745
	1971	814	990	1,804
Institutions	1970	1,095	216	1,311
	1971	1,180	230	1,410
Housing	1970	3,138	—	3,138
	1971	3,929	—	3,929
Government departments	1970	2,001	200	2,201
	1971	2,417	250	2,667
Total in private and public investment in Canada²	1970	11,319	6,479	17,798
	1971	13,114	6,674	19,788
Adjustments for National Income and Expenditure Accounts³	1970	512	- 173	339
	1971	549	- 195	354
Total according to definitions for the National Income and expenditure accounts.	1970	11,831	6,306	18,137
	1971	13,663	6,479	20,142
Allocation of this total:				
Business gross fixed capital formation⁴	1970	9,072	5,974	15,046
	1971	10,477	6,088	16,565
Agriculture, fishing, forestry	1970	273	640	913
	1971	269	770	1,039
Mining, quarrying, oil and gas wells	1970	996	348	1,344
	1971	1,291	410	1,701
Manufacturing	1970	932	2,153	3,085
	1971	822	1,990	2,812
Utilities	1970	2,123	1,534	3,657
	1971	2,430	1,599	4,029
Construction industry	1970	15	259	274
	1971	16	275	291
Trade, finance and commercial services	1970	817	959	1,776
	1971	873	960	1,833
Institutions	1970	308	81	389
	1971	339	84	423
Housing	1970	3,608	—	3,608
	1971	4,437	—	4,437
Government gross fixed capital formation⁵	1970	2,759	332	3,091
	1971	3,186	391	3,577
Housing	1970	15	—	15
	1971	25	—	25
Institutions	1970	787	135	922
	1971	841	146	987
Government departments	1970	1,957	197	2,154
	1971	2,320	245	2,565

¹ National accounts totals are not included for 1972 because of the problems of projecting the adjustment item a full year beyond the preliminary estimates.

² Data includes some revisions for 1970 and 1971 not yet reflected in the National Income and Expenditure Accounts.

³ These adjustments comprise deductions for defence construction, net sales of used motor vehicles, scrap and salvage; and an addition for transfer costs of land and existing buildings.

⁴ Also includes government business enterprises but not the portion of their capital expenditures considered to be part of government (direct) gross fixed capital formation.

⁵ Includes government built non-rental housing expenditures for public hospitals, provincial and municipal schools, outlays made directly by government departments and the portion of capital expenditures of crown corporations classified to this category.

SECTION III. REFERENCE TABLES - PROVINCIAL TOTALS

TABLE 10. Summary of Provinces, 1971 and 1972^{1, 2}

(Millions of dollars)

Item No.	Province	Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Newfoundland	1971	497	159	656	43	96	139	540	795
		1972	548	161	709	46	100	146	594	855
		1972	478	175	653	46	100	146	524	799
2	Prince Edward Island	1971	48	21	69	9	8	17	57	86
		1972	57	21	78	10	8	18	67	96
		1972	50	19	69	10	8	18	60	87
3	Nova Scotia	1971	377	237	614	89	83	172	466	786
		1972	437	160	597	89	85	174	526	771
		1972	453	244	697	89	85	174	542	871
4	New Brunswick	1971	281	194	475	69	68	137	350	612
		1972	317	151	468	74	71	145	391	613
		1972	294	168	462	74	71	145	368	607
5	Quebec	1971	2,671	1,300	3,971	582	683	1,265	3,253	5,236
		1972	2,914	1,542	4,456	604	707	1,311	3,518	5,767
		1972	3,016	1,639	4,655	604	707	1,311	3,620	5,966
6	Ontario	1971	4,708	2,721	7,429	915	1,336	2,251	5,623	9,680
		1972	4,799	2,957	7,756	960	1,397	2,357	5,759	10,113
		1972	4,827	2,937	7,764	960	1,397	2,357	5,787	10,121
7	Manitoba	1971	577	246	823	120	133	253	697	1,076
		1972	638	281	919	127	133	260	765	1,179
		1972	682	288	970	127	133	260	809	1,230
8	Saskatchewan	1971	389	277	666	135	156	291	524	957
		1972	404	300	704	138	161	299	542	1,003
		1972	392	330	722	138	161	299	530	1,021
9	Alberta	1971	1,482	606	2,088	282	264	546	1,764	2,634
		1972	1,530	612	2,142	298	275	573	1,828	2,715
		1972	1,597	644	2,241	298	275	573	1,895	2,814
10	British Columbia ³	1971	2,084	913	2,997	289	473	762	2,373	3,759
		1972	2,041	890	2,931	309	505	814	2,350	3,745
		1972	1,978	940	2,918	309	505	814	2,287	3,732
11	Canada	1971	13,114	6,674	19,788	2,533	3,300	5,833	15,647	25,621
		1972	13,685	7,075	20,760	2,655	3,442	6,097	16,340	26,857
		1972	13,767	7,384	21,151	2,655	3,442	6,097	16,422	27,428

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed mid-year review. See footnote 1, Table 1.

² Capital expenditures on machinery and equipment include an estimate for "capital items charged to operating expenses", in the manufacturing, utilities and trade totals.

³ Includes Yukon and Northwest Territories. See Table 21.

TABLE 11. Newfoundland, 1971 and 1972^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971	76.5	51.4	127.9	3.1	66.4	69.5	79.6	117.8	197.4
		1972	87.4	47.9	135.3	3.7	68.7	72.4	91.1	116.6	207.7
		1972	87.5	60.6	148.1	3.7	68.7	72.4	91.2	129.3	220.5
2	Manufacturing	1971	75.0	22.1	97.1	2.2	9.8	12.0	77.2	31.9	109.1
		1972	125.2	24.7	149.9	2.5	10.2	12.7	127.7	34.9	162.6
		1972	92.4	27.6	120.0	2.5	10.2	12.7	94.9	37.8	132.7
3	Utilities	1971	143.5	55.3	198.8	3.4	10.5	13.9	146.9	65.8	212.7
		1972	96.8	50.8	147.6	4.0	11.6	15.6	100.8	62.4	163.2
		1972	97.7	50.5	148.2	4.0	11.6	15.6	101.7	62.1	163.8
4	Trade, finance and commercial services.	1971	4.6	15.9	20.5	1.5	3.0	4.5	6.1	18.9	25.0
		1972	4.9	15.8	20.7	1.8	3.5	5.3	6.7	19.3	26.0
		1972	7.6	21.7	29.3	1.8	3.5	5.3	9.4	25.2	34.6
5	Housing	1971	69.3	—	69.3	17.6	—	17.6	86.9	—	86.9
		1972	79.4	—	79.4	18.1	—	18.1	97.5	—	97.5
		1972	72.1	—	72.1	18.1	—	18.1	90.2	—	90.2
6	Institutional services and government departments.	1971	127.8	14.0	141.8	14.8	6.2	21.0	142.6	20.2	162.8
		1972	154.9	21.6	176.5	15.9	6.6	22.5	170.8	28.2	199.0
		1972	120.8	14.3	135.1	15.9	6.6	22.5	136.7	20.9	157.6
7	Totals (items 1 to 6)	1971	496.7	158.7	655.4	42.6	95.9	138.5	539.3	254.6	793.9
		1972	548.6	160.8	709.4	46.0	100.6	146.6	594.6	261.4	856.0
		1972	478.1	174.7	652.8	46.0	100.6	146.6	524.1	275.3	799.4

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 12. Prince Edward Island, 1971 and 1972^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971	0.3	8.8	9.1	0.3	5.3	5.6	0.6	14.1	14.7
		1972	0.4	9.4	9.8	0.5	5.2	5.7	0.9	14.6	15.5
		1972	0.1	8.9	9.0	0.5	5.2	5.7	0.6	14.1	14.7
2	Manufacturing	1971	0.6	1.0	1.6	0.1	0.5	0.6	0.7	1.5	2.2
		1972	0.5	1.0	1.5	0.2	0.5	0.7	0.7	1.5	2.2
		1972	0.4	0.9	1.3	0.2	0.5	0.7	0.6	1.4	2.0
3	Utilities	1971	4.5	1.7	6.2	0.6	0.8	1.4	5.1	2.5	7.6
		1972	3.2	1.8	5.0	0.6	0.9	1.5	3.8	2.7	6.5
		1972	3.9	2.3	6.2	0.6	0.9	1.5	4.5	3.2	7.7
4	Trade, finance and commercial services.	1971	0.5	2.2	2.7	0.3	0.4	0.7	0.8	2.6	3.4
		1972	0.5	2.4	2.9	0.4	0.5	0.9	0.9	2.9	3.8
		1972	0.6	2.6	3.2	0.4	0.5	0.9	1.0	3.1	4.1
5	Housing	1971	23.9	—	23.9	4.6	—	4.6	28.5	—	28.5
		1972	25.9	—	25.9	4.8	—	4.8	30.7	—	30.7
		1972	21.9	—	21.9	4.8	—	4.8	26.7	—	26.7
6	Institutional services and government departments.	1971	18.1	7.2	25.3	3.5	0.7	4.2	21.6	7.9	29.5
		1972	26.3	6.4	32.7	3.8	0.8	4.6	30.1	7.2	37.3
		1972	23.3	4.0	27.3	3.8	0.8	4.6	27.1	4.8	31.9
7	Totals (items 1 to 6)	1971	47.9	20.9	68.8	9.4	7.7	17.1	57.3	28.6	85.9
		1972	56.8	21.0	77.8	10.3	7.9	18.2	67.1	28.9	96.0
		1972	50.2	18.7	68.9	10.3	7.9	18.2	60.5	26.6	87.1

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 13. Nova Scotia, 1971 and 1972 ^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971	20.6	40.7	61.3	1.3	26.8	28.1	21.9	67.5	89.4
		1972	32.9	34.6	67.5	1.2	26.4	27.6	34.1	61.0	95.1
		1972	39.2	32.8	72.0	1.2	26.4	27.6	40.4	59.2	99.6
2	Manufacturing	1971	57.2	125.8	183.0	13.0	26.7	39.7	70.2	152.5	222.7
		1972	64.0	37.0	101.0	11.9	28.6	40.5	75.9	65.6	141.5
		1972	79.0	111.2	190.2	11.9	28.6	40.5	90.9	139.8	230.7
3	Utilities	1971	48.5	33.5	82.0	8.3	20.3	28.6	56.8	53.8	110.6
		1972	43.4	42.8	86.2	7.6	21.1	28.7	51.0	63.9	114.9
		1972	52.7	49.7	102.4	7.6	21.1	28.7	60.3	70.8	131.1
4	Trade, finance and commercial services.	1971	15.9	22.9	38.8	3.4	3.7	7.1	19.3	26.6	45.9
		1972	21.9	28.7	50.6	3.7	3.9	7.6	25.6	32.6	58.2
		1972	26.2	34.8	61.0	3.7	3.9	7.6	29.9	38.7	68.6
5	Housing	1971	120.1	—	120.1	32.9	—	32.9	153.0	—	153.0
		1972	140.3	—	140.3	33.9	—	33.9	174.2	—	174.2
		1972	123.2	—	123.2	33.9	—	33.9	157.1	—	157.1
6	Institutional services and government departments.	1971	114.3	14.2	128.5	30.3	5.2	35.5	144.6	19.4	164.0
		1972	134.7	16.8	151.5	30.7	5.4	36.1	165.4	22.2	187.6
		1972	132.8	15.9	148.7	30.7	5.4	36.1	163.5	21.3	184.8
7	Totals (items 1 to 6)	1971	376.6	237.1	613.7	89.2	82.7	171.9	465.8	319.8	785.6
		1972	437.2	159.9	597.1	89.0	85.4	174.4	526.2	245.3	771.5
		1972	453.1	244.4	697.5	89.0	85.4	174.4	542.1	329.8	871.9

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 14. New Brunswick, 1971 and 1972 ^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971	12.3	24.7	37.0	2.0	16.8	18.8	14.3	41.5	55.8
		1972	8.4	27.2	35.6	2.7	16.8	19.5	11.1	44.0	55.1
		1972	8.9	27.5	36.4	2.7	16.8	19.5	11.6	44.3	55.9
2	Manufacturing	1971	45.1	85.2	130.3	2.3	22.3	24.6	47.4	107.5	154.9
		1972	19.4	43.7	63.1	3.1	22.7	25.8	22.5	66.4	88.9
		1972	15.9	50.1	66.0	3.1	22.7	25.8	19.0	72.8	91.8
3	Utilities	1971	25.0	50.6	75.6	10.6	20.1	30.7	35.6	70.7	106.3
		1972	60.0	44.3	104.3	11.3	21.8	33.1	71.3	66.1	137.4
		1972	39.0	47.5	86.5	11.3	21.8	33.1	50.3	69.3	119.6
4	Trade, finance and commercial services.	1971	19.7	19.3	39.0	2.8	3.8	6.6	22.5	23.1	45.6
		1972	13.2	19.3	32.5	2.6	4.0	6.6	15.8	23.3	39.1
		1972	20.8	24.9	45.7	2.6	4.0	6.6	23.4	28.9	52.3
5	Housing	1971	81.4	—	81.4	24.2	—	24.2	105.6	—	105.6
		1972	98.7	—	98.7	24.7	—	24.7	123.4	—	123.4
		1972	86.3	—	86.3	24.7	—	24.7	111.0	—	111.0
6	Institutional services and government departments.	1971	97.3	14.4	111.7	26.9	5.1	32.0	124.2	19.5	143.7
		1972	117.4	16.6	134.0	29.1	5.5	34.6	146.5	22.1	168.6
		1972	123.5	17.5	141.0	29.1	5.5	34.6	152.6	23.0	175.6
7	Totals (items 1 to 6)	1971	280.8	194.2	475.0	68.8	68.1	136.9	349.6	262.3	611.9
		1972	317.1	151.1	468.2	73.5	70.8	144.3	390.6	221.9	612.5
		1972	294.4	167.5	461.9	73.5	70.8	144.3	367.9	238.3	606.2

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 15. Quebec, 1971 and 1972^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971 1972 1972	194.8 252.7 257.3	199.1 319.4 318.8	393.9 572.1 576.1	25.0 25.3 25.3	149.5 150.0 150.0	174.5 175.3 175.3	219.8 278.0 282.6	348.6 469.4 468.8	568.4 747.4 751.4
	Manufacturing:										
2	Food and beverages	1971 1972 1972	12.9 17.4 19.1	36.1 50.3 56.5	49.0 67.7 75.6	6.1 5.8 5.8	26.0 25.5 25.5	32.1 31.3 31.3	19.0 23.2 24.9	62.1 75.8 82.0	81.1 99.0 106.9
3	Rubber	1971 1972 1972	0.4 0.3 0.5	3.0 3.2 4.3	3.4 3.5 4.8	0.4 0.4 0.4	5.0 5.0 5.0	5.4 5.4 5.4	0.8 0.7 0.9	8.0 8.2 9.3	8.8 8.9 10.2
4	Leather.....	1971 1972 1972	0.2 0.4 0.9	1.4 1.6 3.2	1.6 2.0 4.1	0.3 0.3 0.3	1.2 1.2 1.2	1.5 1.5 1.5	0.5 0.7 1.2	2.6 2.8 4.4	3.1 3.5 5.6
5	Textile	1971 1972 1972	6.2 7.9 9.5	28.4 34.1 36.7	34.6 42.0 46.2	2.8 2.9 2.9	13.7 15.2 15.2	16.5 18.1 18.1	9.0 10.8 12.4	42.1 49.3 51.9	51.1 60.1 64.3
6	Clothing and knitting mills	1971 1972 1972	3.5 2.6 4.7	15.5 17.4 20.6	19.0 20.0 25.3	0.9 0.8 0.8	4.3 4.5 4.5	5.2 5.3 5.3	4.4 3.4 5.5	19.8 21.9 25.1	24.2 25.3 30.6
7	Wood	1971 1972 1972	5.2 3.5 4.4	12.1 11.8 14.4	17.3 15.3 18.8	1.0 1.0 1.0	6.3 6.5 6.5	7.3 7.5 7.5	6.2 4.5 5.4	18.4 18.3 20.9	24.6 22.8 26.3
8	Furniture and fixtures	1971 1972 1972	1.7 0.9 1.1	3.8 4.5 5.9	5.5 5.4 7.0	0.9 0.9 0.9	2.0 2.2 2.2	2.9 3.1 3.1	2.6 1.8 2.0	5.8 6.7 8.1	8.4 8.5 10.1
9	Paper and allied industries.....	1971 1972 1972	8.5 18.1 21.2	41.7 65.1 74.0	50.2 83.2 95.2	2.9 2.8 2.8	61.5 62.5 62.5	64.4 65.3 65.3	11.4 20.9 24.0	103.2 127.6 136.5	114.6 148.5 160.5
10	Printing, publishing and allied industries.	1971 1972 1972	3.5 2.7 3.6	11.5 12.8 13.6	15.0 15.5 17.2	1.3 1.4 1.4	3.9 3.5 3.5	5.2 4.9 4.9	4.8 4.1 5.0	15.4 16.3 17.1	20.2 20.4 22.1
11	Primary metal	1971 1972 1972	7.1 19.7 14.4	26.0 45.5 51.0	33.1 65.2 65.4	3.6 3.7 3.7	53.7 55.2 55.2	57.3 58.9 58.9	10.7 23.4 18.1	79.7 100.7 106.2	90.4 124.1 124.3
12	Metal fabricating.....	1971 1972 1972	4.3 4.7 4.7	20.0 18.7 17.0	24.3 23.4 21.7	2.1 2.2 2.2	12.5 12.1 12.1	14.6 14.3 14.3	6.4 6.9 6.9	32.5 30.8 29.1	38.9 37.7 36.0
13	Machinery.....	1971 1972 1972	1.6 1.2 1.9	8.8 6.1 6.3	10.4 7.3 8.2	0.7 0.6 0.6	1.8 1.9 1.9	2.5 2.5 2.5	2.3 1.8 2.5	10.6 8.0 8.2	12.9 9.8 10.7

See footnote(s) at end of table.

TABLE 15. Quebec, 1971 and 1972^{1,2} - Concluded
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
14	Manufacturing — Concluded:										
	Transportation equipment	1971	6.0	7.7	13.7	2.1	8.3	10.4	8.1	16.0	24.1
		1972	3.2	15.1	18.3	2.6	8.6	11.2	5.8	23.7	29.5
		1972	3.7	17.9	21.6	2.6	8.6	11.2	6.3	26.5	32.8
15	Electrical products	1971	15.6	29.2	44.8	2.6	13.3	15.9	18.2	42.5	60.7
		1972	8.1	26.0	34.1	2.5	13.1	15.6	10.6	39.1	49.7
		1972	7.8	25.4	33.2	2.5	13.1	15.6	10.3	38.5	48.8
16	Non-metallic mineral products ..	1971	6.0	12.9	18.9	2.1	21.9	24.0	8.1	34.8	42.9
		1972	6.5	21.8	28.3	2.1	23.3	25.4	8.6	45.1	53.7
		1972	9.4	26.6	36.0	2.1	23.3	25.4	11.5	49.9	61.4
17	Petroleum and coal products	1971	57.3	4.6	61.9	15.5	3.2	18.7	72.8	7.8	80.6
		1972	51.3	6.6	57.9	17.9	3.6	21.5	69.2	10.2	79.4
		1972	48.7	3.8	52.5	17.9	3.6	21.5	66.6	7.4	74.0
18	Chemical and chemical products.	1971	30.6	30.4	61.0	4.3	31.8	36.1	34.9	62.2	97.1
		1972	17.4	25.0	42.4	4.5	29.2	33.7	21.9	54.2	76.1
		1972	15.3	28.3	43.6	4.5	29.2	33.7	19.8	57.5	77.3
19	Other manufacturing	1971	3.4	71.2	74.6	3.9	10.0	13.9	7.3	81.2	88.5
		1972	3.3	80.0	83.3	3.7	10.0	13.7	7.0	90.0	97.0
		1972	3.3	85.6	88.9	3.7	10.0	13.7	7.0	95.6	102.6
20	Sub-totals (items 2 to 19)	1971	174.0	364.3	538.3	53.5	280.4	333.9	227.5	644.7	872.2
		1972	169.2	445.6	614.8	56.1	283.1	339.2	225.3	728.7	954.0
		1972	174.2	491.1	665.3	56.1	283.1	339.2	230.3	774.2	1,004.5
21	Utilities	1971	421.3	331.8	753.1	77.7	195.3	273.0	499.0	527.1	1,026.1
		1972	462.6	341.3	803.9	84.8	212.8	297.6	547.4	554.1	1,101.5
		1972	545.8	353.6	899.4	84.8	212.8	297.6	630.6	566.4	1,197.0
22	Trade, finance and commercial services.	1971	112.4	255.8	368.2	25.9	38.6	64.5	138.3	294.4	432.7
		1972	169.2	286.3	455.5	27.9	39.8	67.7	197.1	326.1	523.2
		1972	172.6	302.9	475.5	27.9	39.8	67.7	200.5	342.7	543.2
23	Housing	1971	846.9	—	846.9	197.8	—	197.8	1,044.7	—	1,044.7
		1972	949.5	—	949.5	203.4	—	203.4	1,152.9	—	1,152.9
		1972	917.0	—	917.0	203.4	—	203.4	1,120.4	—	1,120.4
24	Institutional services and government departments.	1971	921.2	149.2	1,070.4	202.5	19.3	221.8	1,123.7	168.5	1,292.2
		1972	910.5	149.6	1,060.1	206.2	21.4	227.6	1,116.7	171.0	1,287.7
		1972	949.0	172.5	1,121.5	206.2	21.4	227.6	1,155.2	193.9	1,349.1
25	Totals (items 1 and 20 to 24)	1971	2,670.6	1,300.2	3,970.8	582.4	683.1	1,265.5	3,253.0	1,983.3	5,236.3
		1972	2,913.7	1,542.2	4,455.9	603.7	707.1	1,310.8	3,517.4	2,249.3	5,766.7
		1972	3,015.9	1,638.9	4,654.8	603.7	707.1	1,310.8	3,619.6	2,346.0	5,965.6

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 16. Ontario, 1971 and 1972^{1,2}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction 1971	232.5	410.3	642.8	66.1	281.8	347.9	298.6	692.1	990.7
	industry. 1972	199.8	418.2	618.0	66.1	289.4	355.5	265.9	707.6	973.5
	1972	177.1	417.5	594.6	66.1	289.4	355.5	243.2	706.9	950.1
Manufacturing:										
2	Food and beverages 1971	30.5	75.2	105.7	8.5	52.4	60.9	39.0	127.6	166.6
	1972	26.0	76.2	102.2	8.9	54.5	63.4	34.9	130.7	165.6
	1972	25.9	80.1	106.0	8.9	54.5	63.4	34.8	134.6	169.4
3	Rubber 1971	2.5	15.9	18.4	1.7	16.5	18.2	4.2	32.4	36.6
	1972	6.0	20.7	26.7	1.5	17.2	18.7	7.5	37.9	45.4
	1972	5.3	20.8	26.1	1.5	17.2	18.7	6.8	38.0	44.8
4	Textile 1971	7.5	24.0	31.5	1.9	15.8	17.7	9.4	39.8	49.2
	1972	5.7	36.4	42.1	2.0	16.4	18.4	7.7	52.8	60.5
	1972	5.2	36.8	42.0	2.0	16.4	18.4	7.2	53.2	60.4
5	Clothing and knitting mills 1971	0.3	3.6	3.9	0.6	1.8	2.4	0.9	5.4	6.3
	1972	0.7	4.6	5.3	0.7	1.9	2.6	1.4	6.5	7.9
	1972	1.2	4.1	5.3	0.7	1.9	2.6	1.9	6.0	7.9
6	Wood 1971	3.5	11.3	14.8	1.7	8.2	9.9	5.2	19.5	24.7
	1972	4.1	15.1	19.2	1.7	8.2	9.9	5.8	23.3	29.1
	1972	5.1	15.8	20.9	1.7	8.2	9.9	6.8	24.0	30.8
7	Furniture and fixtures 1971	1.6	4.2	5.8	0.8	2.6	3.4	2.4	6.8	9.2
	1972	1.9	4.6	6.5	0.8	2.6	3.4	2.7	7.2	9.9
	1972	1.6	6.2	7.8	0.8	2.6	3.4	2.4	8.8	11.2
8	Paper and allied industries 1971	19.1	85.5	104.6	5.0	56.1	61.1	24.1	141.6	165.7
	1972	17.6	62.9	80.5	5.2	58.3	63.5	22.8	121.2	144.0
	1972	13.4	69.2	82.6	5.2	58.3	63.5	18.6	127.5	146.1
9	Printing, publishing and allied industries. 1971	9.3	34.6	43.9	2.2	7.3	9.5	11.5	41.9	53.4
	1972	9.5	22.5	32.0	1.5	7.0	8.5	11.0	29.5	40.5
	1972	9.4	23.6	33.0	1.5	7.0	8.5	10.9	30.6	41.5
10	Primary metal 1971	74.1	252.6	326.7	18.6	235.5	254.1	92.7	488.1	580.8
	1972	51.2	239.6	290.8	20.0	251.5	271.5	71.2	491.1	562.3
	1972	53.3	200.6	253.9	20.0	251.5	271.5	73.3	452.1	525.4
11	Metal fabricating 1971	11.8	62.0	73.8	4.6	33.6	38.2	16.4	95.6	112.0
	1972	8.0	65.1	73.1	4.7	35.7	40.4	12.7	100.8	113.5
	1972	10.4	69.9	80.3	4.7	35.7	40.4	15.1	105.6	120.7
12	Machinery 1971	8.2	27.8	36.0	4.4	11.1	15.5	12.6	38.9	51.5
	1972	8.2	31.4	39.6	3.9	13.7	17.6	12.1	45.1	57.2
	1972	7.4	34.3	41.7	3.9	13.7	17.6	11.3	48.0	59.3

See footnote(s) at end of table.

TABLE 16. Ontario, 1971 and 1972^{1,2} — Concluded
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Manufacturing — Concluded:									
	Transportation equipment..... 1971	16.2	87.7	103.9	7.7	65.3	73.0	23.9	153.0	176.9
	1972	20.9	85.2	106.1	8.2	67.7	75.9	29.1	152.9	182.0
	1972	18.9	82.8	101.7	8.2	67.7	75.9	27.1	150.5	177.6
14	Electrical products 1971	13.2	48.7	61.9	4.7	21.0	25.7	17.9	69.7	87.6
	1972	11.7	53.2	64.9	5.8	22.0	27.8	17.5	75.2	92.7
	1972	14.5	59.6	74.1	5.8	22.0	27.8	20.3	81.6	101.9
15	Non-metallic mineral products.. 1971	10.9	35.2	46.1	2.7	32.8	35.5	13.6	68.0	81.6
	1972	13.3	61.0	74.3	2.7	32.6	35.3	16.0	93.6	109.6
	1972	14.1	60.6	74.7	2.7	32.6	35.3	16.8	93.2	110.0
16	Petroleum and coal products 1971	50.8	8.7	59.5	18.3	2.4	20.7	69.1	11.1	80.2
	1972	51.9	8.1	60.0	24.0	2.7	26.7	75.9	10.8	86.7
	1972	52.2	13.1	65.3	24.0	2.7	26.7	76.2	15.8	92.0
17	Chemical and chemical prod- 1971	72.9	67.1	140.0	10.5	62.0	72.5	83.4	129.1	212.5
	ucts. 1972	25.2	100.7	125.9	11.4	62.0	73.4	36.6	162.7	199.3
	1972	34.3	100.3	134.6	11.4	62.0	73.4	45.7	162.3	208.0
18	Miscellaneous 1971	10.5	26.9	37.4	2.7	15.9	18.6	13.2	42.8	56.0
	1972	9.6	30.8	40.4	2.8	16.7	19.5	12.4	47.5	59.9
	1972	10.9	31.2	42.1	2.8	16.7	19.5	13.7	47.9	61.6
19	Other manufacturing 1971	3.9	160.0	163.9	1.2	6.5	7.7	5.1	166.5	171.6
	1972	4.0	168.0	172.0	1.2	6.4	7.6	5.2	174.4	179.6
	1972	4.4	167.3	171.7	1.2	6.4	7.6	5.6	173.7	179.3
20	Sub-totals (items 2 to 19) 1971	346.8	1,031.0	1,377.8	97.8	646.8	744.6	444.6	1,677.8	2,122.4
	1972	275.5	1,086.1	1,361.6	107.0	677.1	784.1	382.5	1,763.2	2,145.7
	1972	287.5	1,076.3	1,363.8	107.0	677.1	784.1	394.5	1,753.4	2,147.9
21	Utilities 1971	805.1	721.0	1,526.1	162.1	294.1	456.2	967.2	1,015.1	1,982.3
	1972	913.1	814.0	1,727.1	176.3	312.1	488.4	1,089.4	1,126.1	2,215.5
	1972	933.9	766.8	1,700.7	176.3	312.1	488.4	1,110.2	1,078.9	2,189.1
22	Trade, finance and commercial 1971	438.4	414.0	852.4	55.6	78.7	134.3	494.0	492.7	986.7
	services. 1972	417.8	466.5	884.3	56.1	80.3	136.4	473.9	546.8	1,020.7
	1972	432.9	490.4	923.3	56.1	80.3	136.4	489.0	570.7	1,059.7
23	Housing 1971	1,605.0	—	1,605.0	353.2	—	353.2	1,958.2	—	1,958.2
	1972	1,689.2	—	1,689.2	364.5	—	364.5	2,053.7	—	2,053.7
	1972	1,742.7	—	1,742.7	364.5	—	364.5	2,107.2	—	2,107.2
24	Institutional services and govern- 1971	1,280.5	144.8	1,425.3	180.7	34.6	215.3	1,461.2	179.4	1,640.6
	ment departments. 1972	1,303.2	172.4	1,475.6	189.8	37.8	227.6	1,493.0	210.2	1,703.2
	1972	1,252.5	186.6	1,439.1	189.8	37.8	227.6	1,442.3	224.4	1,666.7
25	Totals (items 1 and 20 to 24) 1971	4,708.3	2,721.1	7,429.4	915.5	1,336.0	2,251.5	5,623.8	4,057.1	9,680.9
	1972	4,798.6	2,957.2	7,755.8	959.8	1,396.7	2,356.5	5,758.4	4,353.9	10,112.3
	1972	4,826.6	2,937.6	7,764.2	959.8	1,396.7	2,356.5	5,786.4	4,334.3	10,120.7

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.
² See footnote 2, Table 10.

TABLE 17. Manitoba, 1971 and 1972^{1,2}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and Repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971 51.7	81.1	132.8	9.8	46.3	56.1	61.5	127.4	188.9
		1972 55.1	90.7	145.8	8.7	45.4	54.1	63.8	136.1	199.9
		1972 49.7	88.3	138.0	8.7	45.4	54.1	58.4	133.7	192.1
	Manufacturing:									
2	Food and beverages	1971 8.6	12.3	20.9	1.3	5.4	6.7	9.9	17.7	27.6
		1972 5.7	12.9	18.6	1.3	5.0	6.3	7.0	17.9	24.9
		1972 5.6	12.8	18.4	1.3	5.0	6.3	6.9	17.8	24.7
3	Furniture and fixtures	1971 —	0.3	0.3	0.1	0.1	0.2	0.1	0.4	0.5
		1972 0.9	0.6	1.5	—	0.2	0.2	0.9	0.8	1.7
		1972 0.5	0.3	0.8	—	0.2	0.2	0.5	0.5	1.0
4	Metal fabricating	1971 0.4	1.6	2.0	0.2	1.6	1.8	0.6	3.2	3.8
		1972 0.5	2.3	2.8	0.2	1.5	1.7	0.7	3.8	4.5
		1972 0.6	2.1	2.7	0.2	1.5	1.7	0.8	3.6	4.4
5	Other manufacturing	1971 7.1	24.7	31.8	4.2	17.0	21.2	11.3	41.7	53.0
		1972 10.6	20.0	30.6	4.8	17.8	22.6	15.4	37.8	53.2
		1972 7.7	23.0	30.7	4.8	17.8	22.6	12.5	40.8	53.3
6	Sub-totals (items 2 to 5)	1971 16.1	38.9	55.0	5.8	24.1	29.9	21.9	63.0	84.9
		1972 17.7	35.8	53.5	6.3	24.5	30.8	24.0	60.3	84.3
		1972 14.4	38.2	52.6	6.3	24.5	30.8	20.7	62.7	83.4
7	Utilities	1971 134.8	61.4	196.2	25.1	51.8	76.9	159.9	113.2	273.1
		1972 165.5	74.8	240.3	27.6	52.1	79.7	193.1	126.9	320.0
		1972 175.4	84.5	259.9	27.6	52.1	79.7	203.0	136.6	339.6
8	Trade, finance and commercial services.	1971 23.7	43.7	67.4	5.1	5.8	10.9	28.8	49.5	78.3
		1972 27.4	45.8	73.2	5.0	6.4	11.4	32.4	52.2	84.6
		1972 26.9	46.7	73.6	5.0	6.4	11.4	31.9	53.1	85.0
9	Housing	1971 170.6	—	170.6	45.8	—	45.8	216.4	—	216.4
		1972 171.0	—	171.0	47.4	—	47.4	218.4	—	218.4
		1972 206.7	—	206.7	47.4	—	47.4	254.1	—	254.1
10	Institutional services and government departments.	1971 180.6	20.5	201.1	28.4	5.2	33.6	209.0	25.7	234.7
		1972 201.1	33.9	235.0	31.5	5.2	36.7	232.6	39.1	271.7
		1972 209.3	29.9	239.2	31.5	5.2	36.7	240.8	35.1	275.9
11	Totals (items 1 and 6 to 10)	1971 577.5	245.6	823.1	120.0	133.2	253.2	697.5	378.8	1,076.3
		1972 637.8	281.0	918.8	126.5	133.6	260.1	764.3	414.6	1,178.9
		1972 682.4	287.6	970.0	126.5	133.6	260.1	808.9	421.2	1,230.1

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 18. Saskatchewan, 1971 and 1972^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971	69.6	151.3	220.9	29.3	84.7	114.0	98.9	236.0	334.9
		1972	71.6	167.2	238.8	28.6	88.3	116.9	100.2	255.5	355.7
		1972	72.4	192.8	265.2	28.6	88.3	116.9	101.0	281.1	382.1
	Manufacturing:										
2	Food and beverages	1971	3.4	5.5	8.9	0.6	1.8	2.4	4.0	7.3	11.3
		1972	2.7	4.4	7.1	0.6	1.7	2.3	3.3	6.1	9.4
		1972	3.8	5.6	9.4	0.6	1.7	2.3	4.4	7.3	11.7
3	Other manufacturing	1971	5.0	15.2	20.2	3.2	7.9	11.1	8.2	23.1	31.3
		1972	3.9	8.6	12.5	2.9	8.3	11.2	6.8	16.9	23.7
		1972	4.2	8.6	12.8	2.9	8.3	11.2	7.1	16.9	24.0
	Sub-totals (items 2 and 3)	1971	8.4	20.7	29.1	3.8	9.7	13.5	12.2	30.4	42.6
		1972	6.6	13.0	19.6	3.5	10.0	13.5	10.1	23.0	33.1
		1972	8.0	14.2	22.2	3.5	10.0	13.5	11.5	24.2	35.7
	Utilities	1971	95.1	57.8	152.9	26.7	49.4	76.1	121.8	107.2	229.0
		1972	88.5	59.7	148.2	27.6	49.7	77.3	116.1	109.4	225.5
		1972	104.2	64.4	168.6	27.6	49.7	77.3	131.8	114.1	245.9
	Trade, finance and commercial services.	1971	13.1	27.4	40.5	3.8	5.4	9.2	16.9	32.8	49.7
		1972	17.7	34.4	52.1	3.9	5.5	9.4	21.6	39.9	61.5
		1972	17.9	34.8	52.7	3.9	5.5	9.4	21.8	40.3	62.1
	Housing	1971	59.8	—	59.8	43.8	—	43.8	103.6	—	103.6
		1972	72.2	—	72.2	44.1	—	44.1	116.3	—	116.3
		1972	64.3	—	64.3	44.1	—	44.1	108.4	—	108.4
	Institutional services and government departments.	1971	142.6	19.5	162.1	27.6	7.4	35.0	170.2	26.9	197.1
		1972	148.0	25.2	173.2	30.7	7.5	38.2	178.7	32.7	211.4
		1972	124.7	24.0	148.7	30.7	7.5	38.2	155.4	31.5	186.9
	Totals (items 1 and 4 to 8)	1971	388.6	276.7	665.3	135.0	156.6	291.6	523.6	433.3	956.9
		1972	404.6	299.5	704.1	138.4	161.0	299.4	543.0	460.5	1,003.5
		1972	391.5	330.2	721.7	138.4	161.0	299.4	529.9	491.2	1,021.1

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 19. Alberta, 1971 and 1972^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971	481.0	274.0	755.0	85.2	108.8	194.0	566.2	382.8	949.0
		1972	455.6	260.0	715.6	90.3	111.2	201.5	545.9	371.2	917.1
		1972	464.1	258.3	722.4	90.3	111.2	201.5	554.4	369.5	923.9
	Manufacturing:										
2	Food and beverages	1971	8.1	14.9	23.0	1.7	8.0	9.7	9.8	22.9	32.7
		1972	7.2	11.7	18.9	1.8	7.7	9.5	9.0	19.4	28.4
		1972	6.7	12.9	19.6	1.8	7.7	9.5	8.5	20.6	29.1
3	Wood	1971	3.7	7.8	11.5	0.1	2.3	2.4	3.8	10.1	13.9
		1972	1.4	6.4	7.8	0.4	2.0	2.4	1.8	8.4	10.2
		1972	2.0	6.5	8.5	0.4	2.0	2.4	2.4	8.5	10.9
4	Metal fabricating	1971	0.5	1.8	2.3	0.2	1.3	1.5	0.7	3.1	3.8
		1972	0.6	1.9	2.5	0.2	1.4	1.6	0.8	3.3	4.1
		1972	1.2	1.6	2.8	0.2	1.4	1.6	1.4	3.0	4.4
5	Non-metallic mineral products.	1971	1.7	6.9	8.6	0.5	4.3	4.8	2.2	11.2	13.4
		1972	6.6	12.6	19.2	0.5	4.7	5.2	7.1	17.3	24.4
		1972	10.0	20.3	30.3	0.5	4.7	5.2	10.5	25.0	35.5
6	Other manufacturing	1971	25.1	59.9	85.0	6.3	24.9	31.2	31.4	84.8	116.2
		1972	41.8	67.4	109.2	9.3	26.1	35.4	51.1	93.5	144.6
		1972	54.6	63.0	117.6	9.3	26.1	35.4	63.9	89.1	153.0
7	Sub-totals (items 2 to 6)	1971	39.1	91.3	130.4	8.8	40.8	49.6	47.9	132.1	180.0
		1972	57.6	100.0	157.6	12.2	41.9	54.1	69.8	141.9	211.7
		1972	74.5	104.3	178.8	12.2	41.9	54.1	86.7	146.2	232.9
8	Utilities	1971	207.4	126.3	333.7	36.3	86.8	123.1	243.7	213.1	456.8
		1972	221.1	117.5	338.6	38.8	91.2	130.0	259.9	208.7	468.6
		1972	227.0	145.5	372.5	38.8	91.2	130.0	265.8	236.7	502.5
9	Trade, finance and commercial services.	1971	66.2	74.8	141.0	12.9	14.5	27.4	79.1	89.3	168.4
		1972	78.6	90.8	169.4	14.9	15.2	30.1	93.5	106.0	199.5
		1972	92.7	87.6	180.3	14.9	15.2	30.1	107.6	102.8	210.4
10	Housing	1971	380.5	—	380.5	73.4	—	73.4	453.9	—	453.9
		1972	392.5	—	392.5	78.1	—	78.1	470.6	—	470.6
		1972	425.6	—	425.6	78.1	—	78.1	503.7	—	503.7
11	Institutional services and government departments.	1971	307.5	39.7	347.2	65.8	12.6	78.4	373.3	52.3	425.6
		1972	324.4	44.3	368.7	63.9	15.8	79.7	388.3	60.1	448.4
		1972	313.1	48.8	361.9	63.9	15.8	79.7	377.0	64.6	441.6
12	Totals (items 1 and 7 to 11)	1971	1,481.7	606.1	2,087.8	282.4	263.5	545.9	1,764.1	869.6	2,633.7
		1972	1,529.8	612.6	2,142.4	298.2	275.3	573.5	1,828.0	887.9	2,715.9
		1972	1,597.0	644.5	2,241.5	298.2	275.3	573.5	1,895.2	919.8	2,815.0

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 20. British Columbia, Yukon and Northwest Territories, 1971 and 1972^{1,2,3}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1971 436.6 1972 353.9 1972 332.3	1971 236.9 1972 185.6 1972 187.2	1971 673.5 1972 539.5 1972 519.5	1971 21.1 1972 22.1 1972 22.1	1971 134.6 1972 141.7 1972 141.7	1971 155.7 1972 163.8 1972 163.8	1971 457.7 1972 376.0 1972 354.4	1971 371.5 1972 327.3 1972 328.9	1971 829.2 1972 703.3 1972 683.3
	Manufacturing:									
2	Food and beverages	1971 15.3 1972 5.9 1972 7.2	1971 21.9 1972 13.1 1972 13.8	1971 37.2 1972 19.0 1972 21.0	1971 1.5 1972 1.8 1972 1.8	1971 8.5 1972 7.9 1972 7.9	1971 10.0 1972 9.7 1972 9.7	1971 16.8 1972 7.7 1972 9.0	1971 30.4 1972 21.0 1972 21.7	1971 47.2 1972 28.7 1972 30.7
3	Wood	1971 23.6 1972 22.6 1972 23.9	1971 71.8 1972 72.7 1972 75.6	1971 95.4 1972 95.3 1972 99.5	1971 5.6 1972 6.4 1972 6.4	1971 49.4 1972 53.4 1972 53.4	1971 55.0 1972 59.8 1972 59.8	1971 29.2 1972 29.0 1972 30.3	1971 121.2 1972 126.1 1972 129.0	1971 150.4 1972 155.1 1972 159.3
4	Paper and allied industries...	1971 55.2 1972 23.4 1972 18.7	1971 117.3 1972 112.3 1972 118.2	1971 172.5 1972 135.7 1972 136.9	1971 4.6 1972 4.1 1972 4.1	1971 61.2 1972 68.5 1972 68.5	1971 65.8 1972 72.6 1972 72.6	1971 59.8 1972 27.5 1972 22.8	1971 178.5 1972 180.8 1972 186.7	1971 238.3 1972 208.3 1972 209.5
5	Metal fabricating	1971 1.2 1972 1.0 1972 0.7	1971 2.4 1972 3.9 1972 3.4	1971 3.6 1972 4.9 1972 4.1	1971 0.8 1972 0.9 1972 0.9	1971 2.2 1972 2.4 1972 2.4	1971 3.0 1972 3.3 1972 3.3	1971 2.0 1972 1.9 1972 1.6	1971 4.6 1972 6.3 1972 5.8	1971 6.6 1972 8.2 1972 7.4
6	Transportation equipment	1971 0.4 1972 1.2 1972 1.8	1971 0.6 1972 0.8 1972 1.8	1971 1.0 1972 2.0 1972 3.6	1971 0.4 1972 0.4 1972 0.4	1971 0.9 1972 0.8 1972 0.8	1971 1.3 1972 1.2 1972 1.2	1971 0.8 1972 1.6 1972 2.2	1971 1.5 1972 1.6 1972 2.6	1971 2.3 1972 3.2 1972 4.8
7	Petroleum and coal products	1971 6.1 1972 10.3 1972 10.4	1971 0.4 1972 0.5 1972 0.6	1971 6.5 1972 10.8 1972 11.0	1971 3.8 1972 4.8 1972 4.8	1971 1.3 1972 1.5 1972 1.5	1971 5.1 1972 6.3 1972 6.3	1971 9.9 1972 15.1 1972 15.2	1971 1.7 1972 2.0 1972 2.1	1971 11.6 1972 17.1 1972 17.3
8	Chemical and chemical products.	1971 1.9 1972 1.9 1972 1.9	1971 5.3 1972 9.0 1972 10.3	1971 7.2 1972 10.9 1972 12.2	1971 0.5 1972 0.6 1972 0.6	1971 7.8 1972 8.0 1972 8.0	1971 8.3 1972 8.6 1972 8.6	1971 2.4 1972 2.5 1972 2.5	1971 13.1 1972 17.0 1972 18.3	1971 15.5 1972 19.5 1972 20.8
9	Other manufacturing	1971 10.9 1972 7.4 1972 7.0	1971 71.8 1972 68.9 1972 66.5	1971 82.7 1972 76.3 1972 73.5	1971 3.0 1972 3.1 1972 3.1	1971 29.5 1972 29.7 1972 29.7	1971 32.5 1972 32.8 1972 32.8	1971 13.9 1972 10.5 1972 10.1	1971 101.3 1972 98.6 1972 96.2	1971 115.2 1972 109.1 1972 106.3
10	Sub-totals (items 2 to 9)....	1971 114.6 1972 73.7 1972 71.6	1971 291.5 1972 281.2 1972 290.2	1971 406.1 1972 354.9 1972 361.8	1971 20.2 1972 22.1 1972 22.1	1971 160.8 1972 172.2 1972 172.2	1971 181.0 1972 194.3 1972 194.3	1971 134.8 1972 95.8 1972 93.7	1971 452.3 1972 453.4 1972 462.4	1971 587.1 1972 549.2 1972 556.1
11	Utilities	1971 435.5 1972 398.4 1972 381.8	1971 214.4 1972 219.2 1972 255.5	1971 649.9 1972 617.6 1972 637.3	1971 47.4 1972 50.9 1972 50.9	1971 134.3 1972 143.9 1972 143.9	1971 181.7 1972 194.8 1972 194.8	1971 482.9 1972 449.3 1972 432.7	1971 348.7 1972 363.1 1972 399.4	1971 831.6 1972 812.4 1972 832.1
12	Trade, finance and commercial services.	1971 119.1 1972 164.1 1972 143.2	1971 113.3 1972 143.5 1972 142.1	1971 232.4 1972 307.6 1972 285.3	1971 15.5 1972 15.3 1972 15.3	1971 19.1 1972 19.6 1972 19.6	1971 34.6 1972 34.9 1972 34.9	1971 134.6 1972 179.4 1972 158.5	1971 132.4 1972 163.1 1972 161.7	1971 267.0 1972 342.5 1972 320.2
13	Housing	1971 571.1 1972 635.3 1972 614.2	1971 — 1972 — 1972 —	1971 571.1 1972 635.3 1972 614.2	1971 106.1 1972 110.7 1972 110.7	1971 — 1972 — 1972 —	1971 106.1 1972 110.7 1972 110.7	1971 677.2 1972 746.0 1972 724.9	1971 — 1972 — 1972 —	1971 677.2 1972 746.0 1972 724.9
14	Institutional services and government departments.	1971 407.1 1972 415.2 1972 435.1	1971 56.1 1972 60.8 1972 64.7	1971 463.2 1972 476.0 1972 499.8	1971 78.8 1972 88.1 1972 88.1	1971 24.8 1972 27.5 1972 27.5	1971 103.6 1972 115.6 1972 115.6	1971 485.9 1972 503.3 1972 523.2	1971 80.9 1972 88.3 1972 92.2	1971 566.8 1972 591.6 1972 615.4
15	Totals (items 1 and 10 to 14).	1971 2,084.0 1972 2,040.6 1972 1,978.2	1971 912.2 1972 890.3 1972 939.7	1971 2,996.2 1972 2,930.9 1972 2,917.9	1971 289.1 1972 309.2 1972 309.2	1971 473.6 1972 504.9 1972 504.9	1971 762.7 1972 814.1 1972 814.1	1971 2,373.1 1972 2,349.8 1972 2,287.4	1971 1,385.8 1972 1,395.2 1972 1,444.6	1971 3,758.9 1972 3,745.0 1972 3,732.0

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for id-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

³ See Table 21.

TABLE 21. Yukon and Northwest Territories, (Included in Table 20) 1971 and 1972^{1,2,3}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction 1971	97.8	8.8	106.6	4.5	14.1	18.6	102.3	22.9	125.2
	1972	139.8	9.2	149.0	2.7	12.9	15.6	142.5	22.1	164.6
	1972	149.2	19.2	168.4	2.7	12.9	15.6	151.9	32.1	184.0
2	All other industries 1971	40.1	12.9	53.0	9.9	2.2	12.1	50.0	15.1	65.1
	1972	41.3	11.0	52.3	11.5	2.7	14.2	52.8	13.7	66.5
	1972	65.8	16.8	82.6	11.5	2.7	14.2	77.3	19.5	96.8
3	Totals (items 1 and 2) ³ 1971	137.9	21.7	159.6	14.4	16.3	30.7	152.3	38.0	190.3
	1972	181.1	20.2	201.3	14.2	15.6	29.8	195.3	35.8	231.1
	1972	215.0	36.0	251.0	14.2	15.6	29.8	229.2	51.6	280.8

¹ Preliminary actual 1971, original intentions 1972, revised intentions 1972. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

³ The expenditures for the Yukon and Northwest Territories are being shown separately for the first time in the "Outlook 1972" because of the increasing magnitude of the expenditures, particularly in the primary industries. Estimates for the Territories have always been included in the industry totals for British Columbia. The breakdown of the total is limited to two groupings because of the varying quality of information available for the estimates and the confidentiality requirements of the Statistics Act.

CATALOGUE No.

61-206

ANNUAL



Private and Public Investment in Canada

Outlook 1973

MID-YEAR REVIEW and REGIONAL ESTIMATES

Prepared jointly by

Statistics Canada
and the

Department of Industry, Trade and Commerce

Published by Authority of

THE HONOURABLE ALASTAIR GILLESPIE
Minister of Industry, Trade and Commerce

August 1973
5-3203-521

Price: 35 cents

Information Canada
Ottawa

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SECTION I. PRIVATE AND PUBLIC INVESTMENT IN CANADA OUTLOOK 1973 - MID-YEAR REVIEW

The total of intended capital expenditures by all sectors of the Canadian economy during 1973 is now estimated at \$24,763 million. This total is 4 per cent higher than the \$23,753 million reported as planned at the beginning of this year in "Private and Public Investment in Canada, Outlook 1973" (Catalogue 61-205). Achievement of these capital spending intentions would involve an increase of 13 per cent over the level of \$21,877 million for 1972. The measurement is in terms of current dollar value and if allowances are made for changes in prices, the increase would be somewhat reduced.

As in previous years, these revised estimates of intended capital outlays at mid-year are derived largely from surveys of investment intentions conducted by Statistics Canada. Business establishments, institutions and governments are canvassed. This year's May-June survey updated earlier estimates of expected spending for 1973 reported in the survey completed in January 1973. The revised estimates of housing expenditures are based on the most recent available information.

Sector	Capital expenditures				
	1972 ^P	1973 original	1973 revised	1972 to 1973 revised	1973 original to 1973 revised
	millions of dollars			per cent change	
Business capital (excluding housing):					
Agriculture and food industries	1,475	1,665	1,813	+ 22.9	+ 8.9
Resource based forest and mineral industries....	1,906	1,728	1,883	- 1.2	+ 9.0
Secondary and construction industries	1,647	1,860	2,004	+ 21.7	+ 7.7
Fuel and power (including distribution)	3,443	4,079	4,002	+ 16.2	- 1.9
Trade, finance and commercial services	2,518	3,045	3,317	+ 31.7	+ 8.9
Transportation, storage and communication	1,887	2,229	2,321	+ 23.0	+ 4.1
Sub-totals	12,876	14,606	15,340	+ 19.1	+ 5.0
Housing and social capital:					
Housing	4,736	4,740	4,933	+ 4.2	+ 4.1
Institutional services	1,226	1,094	1,090	- 11.1	- 0.4
Government departments and waterworks	3,039	3,313	3,400	+ 11.9	+ 2.6
Sub-totals	9,001	9,147	9,423	+ 4.7	+ 3.0
Total capital expenditures	21,877	23,753	24,763	+ 13.2	+ 4.3

^P preliminary figures.

The latest results indicate a further increase of 4 per cent in expenditures for buildings and other structures reaching a level 9 per cent above comparable spending in 1972. The total value of new construction is now estimated to be \$15,644 million compared with \$15,092 million in the earlier estimate for this year and the \$14,298 million for 1972. New housing outlays are now expected to amount to \$4,933 million this year, up 4 per cent both from earlier estimates and from the high level of \$4,736 million achieved in 1972. The latest measurement of expected value of 1973 non-residential construction (\$10,711 million) is more than 3 per cent higher than the earlier stated intentions of \$10,352 million and, if achieved, will represent a gain of 12 per cent over last year.

Planned capital spending for the acquisition of machinery and equipment is registering additional strength during 1973 with a new total of \$9,119 million which, if implemented, will be 5 per cent higher than the earlier expectation of \$8,661 million for this year, and 20 per cent over the preliminary actual total of \$7,579 million for 1972.

Revisions to plans of capital outlays for 1973 were more pronounced in the business sector than in spending for social capital. The new total of \$15,340 million for the business group, excluding housing, is now expected to be 5 per cent higher than the \$14,606 million originally estimated earlier this year. The further increase places this year's level at 19 per cent over that of \$12,876 million for 1972. Within these totals, the trade-finance-commercial group of industries is showing the initiation and further expansion of vigorous programs of capital expenditures, where expansions for hotels, office buildings, retail stores and other commercial establishments increased the latest estimate to 9 per cent over the earlier total for 1973 and to 32 per cent over the preliminary actual for 1972.

Expanded plans by the manufacturing industry provide the major stimulus in dollar terms to the overall rise in investment intentions. Manufacturing investment is now expected to exceed that of 1972 by 19 per cent, this represents an increase of 9 per cent over earlier plans for 1973. This added strength is reflected in most industries and especially for oil refineries, food and beverages and for the chemical products industry. Percentage increases at mid-year are high for a number of industries such as rubber products, textiles, furniture and fixtures, non-metallic mineral products. While in the broad utilities group (including transportation, communication and public utilities) there was little change in plans from those expressed earlier, these still involved a 19 per cent increase over the level of spending in 1972. Revisions upward for transportation and communication were offset by some decrease in electric power and gas distribution.

In the remainder of business outlays, the mid-year review shows a further strengthening for agriculture, forestry and for iron and non-metal mining. Investment by iron ore mines has not reached the 1972 total but expansions now reported for 1973 have raised the level of total spending by \$44 million over the earlier estimate. Petroleum and gas extraction shows no change from the earlier 1973 total which, however, incorporates an increase of 14 per cent over the preliminary actual for 1972.

Capital outlays for social purposes as estimated at mid-year are almost unchanged for institutional services but higher for government departments compared with the preceding estimates for 1973. Spending programs for universities and schools have been further curtailed in relation to the first estimates for 1973 for a resultant decrease of 33 per cent and 17 per cent respectively from 1972 totals. In contrast, hospital construction is reported at 4 per cent over the earlier 1973 intentions and 25 per cent higher than 1972. The 1973 total for government departments is 2 per cent higher than estimated at the beginning of 1973 and 12 per cent over 1972.

At mid-year, all provinces and the Territories are showing increases in 1973 over the earlier estimates. As a result, a comparison of the mid-year totals with 1972 levels indicates gains in all cases except for a small decline in Newfoundland.

In the Atlantic region, almost all of the industry groups register higher levels of planned capital spending for 1973, the notable exception being the institutions and government group where a small decline is indicated. The primary industries show a sustained strength regionally for 1973 at mid-year in comparison with earlier estimates and with 1972, but in Newfoundland the intended capital spending remains below the 1972 level. New strength is indicated regionally for manufacturing in relation to the earlier estimate for 1973, which changes a decrease to an increase in comparison with last year. In housing and in the trade-finance-commercial group, further regional advances are indicated over the first estimates for 1973 and over 1972. Utilities are also generally higher regionally even though the 1973 totals for Newfoundland remain slightly below the 1972 estimate.

In Quebec, a re-assessment of spending plans at mid-year have resulted in higher levels for most of the industries for a resultant total of \$5,355 million, 5 per cent over the \$5,115 million representing the earlier 1973 figure, and 15 per cent higher than the \$4,664 million in 1972. In the various industry groups, spending plans of utilities for 1973 were adjusted downward by \$53 million but this amount was more than offset by increases of \$71 million in the primary industries, mainly for mining and for agriculture. Manufacturing also reflects higher planned capital outlays, particularly in the primary metals, and the non-metallic mineral products groups. Percentage gains in other industries showing additional strength were 9 per cent for trade-finance-commercial industries, and 4 per cent for housing, institutions and governments.

In Ontario, the total capital expenditures in 1973 are now estimated at \$9,181 million, 4 per cent over the preceding total of \$8,844 million and 11 per cent higher than the 1972 total of \$8,247 million. The recent revisions in 1973 spending plans show a 7 per cent upward adjustment for manufacturing and for the trade-finance-commercial group. In manufacturing, all industry groups are higher with the exception of a decrease of \$13 million in primary metals. Housing and the primary industries are also indicating that the earlier expected spending in 1973 will be increased, thus also resulting in a gain over the 1972 level for both activities. Institutional services and governments are unchanged from the earlier 1973 figure and moderately higher than 1972. The utilities show a marginal reduction from the first stated intended 1973 spending but attain a level 11 per cent above 1972.

In the Prairie Provinces, most industry groups show a further regional increase over the earlier expected capital outlays in 1973 with the exception of utilities and housing. The housing program for Alberta and Manitoba is lower than was first expected for 1973 and is also lower than in 1972, unlike Saskatchewan where increases are shown over the first estimate for 1973 and over 1972. The trade-finance-commercial group and manufacturing, however, exhibited notable strength at mid-year both regionally and in each province. Institutions and governments and the primary industry group show small increases at mid-year for 1973 to a level well above last year.

Capital outlays during 1973 in British Columbia are now being shown 5 per cent above the earlier expectations for this year. The new total of \$3,193 million is 11 per cent higher than 1972. All industry groups are indicating gains at mid-year, particularly in utilities where facilities for transportation are being expanded further. Manufacturing increased by 2 per cent over the earlier estimate for 1973 but with a more limited program of capital spending in the paper products group, this year's total is still 9 per cent or \$32 million below the 1972 level. Total outlays for the trade-finance-commercial group indicates a sizeable expansion underway at 9 per cent over earlier estimates for 1973 and 24 per cent over 1972. Housing is now expected to exceed the dollar value for 1972 following the marginal decline estimated at the beginning of this year.

Capital expenditures in the Yukon and Northwest Territories continue to increase with the new total expected to attain \$370 million. Spending of the primary industries, institutions and governments comprises the largest contribution to the latest increase in total investment.

The estimates for capital expenditures in this publication represent the current dollar spending plans as reported by respondents at the time of the survey. Actual accomplishments of the program depend upon a variety of conditions external and internal to the organizations formulating these capital spending decisions.

SECTION II. REFERENCE TABLES - CAPITAL AND REPAIR EXPENDITURES

TABLE 1. Summary by Sectors, Canada, 1972 and 1973^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Agriculture and fishing	1972	258	889	1,147	102	268	370	360	1,157	1,517
		1973	275	1,025	1,300	111	294	405	386	1,319	1,705
		1973	291	1,109	1,400	111	294	405	402	1,403	1,805
2	Forestry	1972	50	59	109	18	71	89	68	130	198
		1973	69	78	147	19	76	95	88	154	242
		1973	75	86	161	19	76	95	94	162	256
3	Mining, quarrying and oil wells	1972	1,173	420	1,593	143	361	504	1,316	781	2,097
		1973	1,165	405	1,570	161	401	562	1,326	806	2,132
		1973	1,209	421	1,630	161	401	562	1,370	822	2,192
4	Manufacturing	1972	786	2,170	2,956	220	1,317	1,537	1,006	3,487	4,493
		1973	888	2,329	3,217	234	1,379	1,613	1,122	3,708	4,830
		1973	1,017	2,491	3,508	234	1,379	1,613	1,251	3,870	5,121
5	Utilities ³	1972	2,389	1,865	4,254	431	968	1,399	2,820	2,833	5,653
		1973	2,737	2,300	5,037	479	1,047	1,526	3,216	3,347	6,563
		1973	2,681	2,360	5,041	479	1,047	1,526	3,160	3,407	6,567
6	Construction industry ⁴	1972	15	285	300	7	240	247	22	525	547
		1973	15	280	295	7	235	242	22	515	537
		1973	15	280	295	7	235	242	22	515	537
7	Housing	1972	4,736	—	4,736	1,024	—	1,024	5,760	—	5,760
		1973	4,740	—	4,740	1,113	—	1,113	5,853	—	5,853
		1973	4,933	—	4,933	1,113	—	1,113	6,046	—	6,046
8	Trade - Wholesale and retail	1972	205	422	627	61	76	137	266	498	764
		1973	244	429	673	66	77	143	310	506	816
		1973	277	505	782	66	77	143	343	582	925
9	Finance, insurance and real estate.	1972	736	112	848	47	15	62	783	127	910
		1973	918	137	1,055	51	16	67	969	153	1,122
		1973	1,004	138	1,142	51	16	67	1,055	154	1,209
10	Commercial services	1972	208	835	1,043	21	101	122	229	936	1,165
		1973	262	1,055	1,317	23	108	131	285	1,163	1,448
		1973	288	1,104	1,392	23	108	131	311	1,212	1,523
11	Institutional services	1972	1,016	210	1,226	131	35	166	1,147	245	1,392
		1973	884	210	1,094	136	36	172	1,020	246	1,266
		1973	874	216	1,090	136	36	172	1,010	252	1,262
12	Government departments	1972	2,726	312	3,038	525	94	619	3,251	406	3,657
		1973	2,895	413	3,308	565	107	672	3,460	520	3,980
		1973	2,980	409	3,389	565	107	672	3,545	516	4,061
13	Totals (items 1 to 12)	1972	14,298	7,579	21,877	2,730	3,546	6,276	17,028	11,125	28,153
		1973	15,092	8,661	23,753	2,965	3,776	6,741	18,057	12,437	30,494
		1973	15,644	9,119	24,763	2,965	3,776	6,741	18,609	12,895	31,504

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Establishments included in the mid-year survey were not asked to re-examine their original estimates of non-capitalized repair expenditures. The totals for repairs are therefore as estimated in the original intentions published in Catalogue 61-205.

² A marginal adjustment is made in the estimates for the year 1972 to allow for a downward bias in the preliminary results indicated in past years.

³ The outlays for the Ontario Water Resources Commission are included with provincial government departments beginning with the 1972 preliminary actual. These expenditures were previously included in other utilities (Table 4) and provincial government enterprises (Tables 7 and 8).

⁴ Not surveyed for mid-year review.

TABLE 2. Mining, Canada, 1972 and 1973¹

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal mines: ²										
1	Iron mines	1972	157.8	112.7	270.5	8.3	85.6	93.9	166.1	198.3	364.4
		1973	115.3	97.1	212.4	9.7	104.2	113.9	125.0	201.3	326.3
		1973	125.5	131.3	256.8	9.7	104.2	113.9	135.2	235.5	370.7
2	Other metal mines	1972	235.1	150.1	385.2	23.0	132.7	155.7	258.1	282.8	540.9
		1973	164.2	139.6	303.8	23.7	146.4	170.1	187.9	286.0	473.9
		1973	187.6	119.2	306.8	23.7	146.4	170.1	211.3	265.6	476.9
3	Sub-totals (items 1 and 2)	1972	392.9	262.8	655.7	31.3	218.3	249.6	424.2	481.1	905.3
		1973	279.5	236.7	516.2	33.4	250.6	284.0	312.9	487.3	800.2
		1973	313.1	250.5	563.6	33.4	250.6	284.0	346.5	501.1	847.6
4	Petroleum and gas ³	1972	731.6	77.4	809.0	104.7	32.7	137.4	836.3	110.1	946.4
		1973	833.3	85.9	919.2	121.8	40.2	162.0	955.1	126.1	1,081.2
		1973	830.8	90.1	920.9	121.8	40.2	162.0	952.6	130.3	1,082.9
5	Other mining ⁴	1972	47.8	80.1	127.9	6.6	110.5	117.1	54.4	190.6	245.0
		1973	52.2	82.7	134.9	5.4	110.1	115.5	57.6	192.8	250.4
		1973	65.2	80.0	145.2	5.4	110.1	115.5	70.6	190.1	260.7
6	Total mining (items 3, 4 and 5).	1972	1,172.3	420.3	1,592.6	142.6	361.5	504.1	1,314.9	781.8	2,096.7
		1973	1,165.0	405.3	1,570.3	160.6	400.9	561.5	1,325.6	806.2	2,131.8
		1973	1,209.1	420.6	1,629.7	160.6	400.9	561.5	1,369.7	821.5	2,191.2

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² The capital construction expenditures for mines also include outlays for on-property exploration and development but exclude outlays for outside or general exploration.

³ Also includes expenditures on facilities related to petroleum and gas wells and extraction of petroleum from shales or sands, natural gas processing plants and contract drilling for petroleum and gas. The capital construction expenditures include outlays for exploratory and development drilling but exclude outlays for geological and geophysical expenditures.

⁴ Includes coal mines, asbestos, gypsum, salt, potash and miscellaneous non-metal mines, and quarrying.

TABLE 3. Manufacturing, Canada, 1972 and 1973¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and beverages	1972	81.3	197.1	278.4	21.8	111.9	133.7	103.1	309.0	412.1
		1973	106.5	207.5	314.0	23.2	111.0	134.2	129.7	318.5	448.2
		1973	120.6	240.3	- 360.9	23.2	111.0	134.2	143.8	351.3	495.1
2	Tobacco products	1972	1.7	10.7	12.4	2.8	7.5	10.3	4.5	18.2	22.7
		1973	1.3	15.1	16.4	2.9	7.9	10.8	4.2	23.0	27.2
		1973	1.6	13.3	14.9	2.9	7.9	10.8	4.5	21.2	25.7
3	Rubber	1972	17.6	47.9	65.5	2.9	26.4	29.3	20.5	74.3	94.8
		1973	26.8	59.3	86.1	2.6	27.1	29.7	29.4	86.4	115.8
		1973	30.8	60.6	91.4	2.6	27.1	29.7	33.4	87.7	121.1
4	Leather	1972	5.5	6.3	11.8	0.8	5.3	6.1	6.3	11.6	17.9
		1973	1.9	5.8	7.7	0.8	5.5	6.3	2.7	11.3	14.0
		1973	2.6	6.4	9.0	0.8	5.5	6.3	3.4	11.9	15.3
5	Textile	1972	20.6	74.1	94.7	5.9	36.4	42.3	26.5	110.5	137.0
		1973	21.7	104.5	126.2	6.5	37.8	44.3	28.2	142.3	170.5
		1973	30.3	111.2	141.5	6.5	37.8	44.3	36.8	149.0	185.8
6	Knitting mills	1972	1.5	16.8	18.3	0.8	3.4	4.2	2.3	20.2	22.5
		1973	3.5	21.0	24.5	0.7	3.4	4.1	4.2	24.4	28.6
		1973	4.0	21.0	25.0	0.7	3.4	4.1	4.7	24.4	29.1
7	Clothing	1972	4.0	11.2	15.2	1.6	3.9	5.5	5.6	15.1	20.7
		1973	5.2	12.3	17.5	1.2	4.0	5.2	6.4	16.3	22.7
		1973	4.9	12.6	17.5	1.2	4.0	5.2	6.1	16.6	22.7
8	Wood	1972	38.5	128.6	167.1	9.7	86.6	96.3	48.2	215.2	263.4
		1973	36.0	124.5	160.5	10.6	91.8	102.4	46.6	216.3	262.9
		1973	49.5	154.1	203.6	10.6	91.8	102.4	60.1	245.9	306.0
9	Furniture and fixtures	1972	4.3	12.8	17.1	2.6	6.4	9.0	6.9	19.2	26.1
		1973	7.5	15.3	22.8	3.4	6.2	9.6	10.9	21.5	32.4
		1973	11.8	17.6	29.4	3.4	6.2	9.6	15.2	23.8	39.0
10	Paper and allied industries....	1972	108.1	330.2	438.3	16.1	242.4	258.5	124.2	572.6	696.8
		1973	73.1	320.3	393.4	17.6	258.5	276.1	90.7	578.8	669.5
		1973	78.9	319.5	398.4	17.6	258.5	276.1	96.5	578.0	674.5
11	Printing, publishing and allied industries.	1972	15.0	49.2	64.2	4.7	14.9	19.6	19.7	64.1	83.8
		1973	18.8	52.8	71.6	4.7	14.7	19.4	23.5	67.5	91.0
		1973	17.9	58.6	76.5	4.7	14.7	19.4	22.6	73.3	95.9
12	Primary metals	1972	80.4	287.3	367.7	29.9	343.7	373.6	110.3	631.0	741.3
		1973	60.1	295.0	355.1	32.4	369.5	401.9	92.5	664.5	757.0
		1973	71.2	303.8	375.0	32.4	369.5	401.9	103.6	673.3	776.9
13	Metal fabricating	1972	18.5	100.6	119.1	9.0	55.8	64.8	27.5	156.4	183.9
		1973	28.0	107.0	135.0	9.4	57.5	66.9	37.4	164.5	201.9
		1973	41.9	117.6	159.5	9.4	57.5	66.9	51.3	175.1	226.4
14	Machinery	1972	14.0	41.9	55.9	5.9	21.3	27.2	19.9	63.2	83.1
		1973	17.3	51.8	69.1	5.7	23.8	29.5	23.0	75.6	98.6
		1973	23.1	48.9	72.0	5.7	23.8	29.5	28.8	72.7	101.5
15	Transportation equipment	1972	27.7	106.9	134.6	12.6	84.3	96.9	40.3	191.2	231.5
		1973	26.6	117.4	144.0	13.2	85.7	98.9	39.8	203.1	242.9
		1973	45.5	126.7	172.2	13.2	85.7	98.9	58.7	212.4	271.1
16	Electrical products	1972	21.7	83.7	105.4	6.6	32.9	39.5	28.3	116.6	144.9
		1973	22.9	101.3	124.2	6.7	35.7	42.4	29.6	137.0	166.6
		1973	30.2	106.9	137.1	6.7	35.7	42.4	36.9	142.6	179.5
17	Non-metallic mineral products	1972	27.5	98.3	125.8	8.2	82.2	90.4	35.7	180.5	216.2
		1973	29.3	124.0	153.3	8.7	84.6	93.3	38.0	208.6	246.6
		1973	29.0	144.5	173.5	8.7	84.6	93.3	37.7	229.1	266.8
18	Petroleum and coal products	1972	211.8	19.7	231.5	50.9	12.0	62.9	262.7	31.7	294.4
		1973	301.2	12.7	313.9	54.5	13.9	68.4	355.7	26.6	382.3
		1973	309.9	20.5	330.4	54.5	13.9	68.4	364.4	34.4	398.8
19	Chemical and chemical products. ²	1972	70.5	148.9	219.4	21.1	114.6	135.7	91.6	263.5	355.1
		1973	85.9	191.9	277.8	23.0	114.6	137.6	108.9	306.5	415.4
		1973	93.3	196.5	289.8	23.0	114.6	137.6	116.3	311.1	427.4
20	Miscellaneous	1972	15.8	43.9	59.7	5.8	25.5	31.3	21.6	69.4	91.0
		1973	14.2	52.5	66.7	5.8	26.3	32.1	20.0	78.8	98.8
		1973	20.4	57.9	78.3	5.8	26.3	32.1	26.2	84.2	110.4
21	Capital items charged to operating expenses.	1972 ³	—	353.6	353.6	—	—	—	—	353.6	353.6
		1973	—	337.2	337.2	—	—	—	—	337.2	337.2
		1973	—	351.8	351.8	—	—	—	—	351.8	351.8
22	Totals (items 1 to 21) ...	1972 ³	786.0	2,169.7	2,955.7	219.7	1,317.4	1,537.1	1,005.7	3,487.1	4,492.8
		1973	887.8	2,329.2	3,217.0	233.6	1,379.5	1,613.1	1,121.4	3,708.7	4,830.1
		1973	1,017.4	2,490.3	3,507.7	233.6	1,379.5	1,613.1	1,251.0	3,869.8	5,120.8

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² Also includes expenditures for heavy water plants.

³ See footnote 2, Table 1.

TABLE 4. Utilities, Canada, 1972 and 1973¹

(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Electric power									
	1972	1,164.1	585.8	1,749.9	106.7	73.0	179.7	1,270.8	658.8	1,929.6
	1973	1,485.2	761.6	2,246.8	123.5	89.3	212.8	1,608.7	850.9	2,459.6
	1973	1,421.0	754.2	2,175.2	123.5	89.3	212.8	1,544.5	843.5	2,388.0
2	Gas distribution									
	1972	105.7	31.3	137.0	12.9	5.5	18.4	118.6	36.8	155.4
	1973	106.2	38.9	145.1	14.1	5.9	20.0	120.3	44.8	165.1
	1973	106.1	34.4	140.5	14.1	5.9	20.0	120.2	40.3	160.5
3	Railway transport									
	1972	193.4	159.8	353.2	197.0	297.8	494.8	390.4	457.6	848.0
	1973	227.5	130.1	357.6	211.6	307.8	519.4	439.1	437.9	877.0
	1973	230.1	139.1	369.2	211.6	307.8	519.4	441.7	446.9	888.6
4	Urban transit systems									
	1972	31.4	25.3	56.7	10.8	33.1	43.9	42.2	58.4	100.6
	1973	19.8	36.9	56.7	12.6	36.2	48.8	32.4	73.1	105.5
	1973	21.5	44.7	66.2	12.6	36.2	48.8	34.1	80.9	115.0
5	Water transport and services									
	1972	68.5	60.5	129.0	9.5	24.1	33.6	78.0	84.6	162.6
	1973	83.4	86.5	169.9	10.4	22.5	32.9	93.8	109.0	202.8
	1973	78.4	83.9	162.3	10.4	22.5	32.9	88.8	106.4	195.2
6	Motor transport									
	1972	15.6	108.7	124.3	4.0	124.6	128.6	19.6	233.3	252.9
	1973	14.8	111.1	125.9	4.7	128.2	132.9	19.5	239.3	258.8
	1973	23.6	124.8	148.4	4.7	128.2	132.9	28.3	253.0	281.3
7	Grain elevators									
	1972	5.9	6.8	12.7	4.9	4.1	9.0	10.8	10.9	21.7
	1973	11.5	10.0	21.5	5.7	4.0	9.7	17.2	14.0	31.2
	1973	12.2	10.7	22.9	5.7	4.0	9.7	17.9	14.7	32.6
8	Telephones and telegraph...									
	1972	317.9	588.4	906.3	65.6	275.2	340.8	383.5	863.6	1,247.1
	1973	366.1	715.0	1,081.1	74.1	306.5	380.6	440.2	1,021.5	1,461.7
	1973	368.4	726.6	1,095.0	74.1	306.5	380.6	442.5	1,033.1	1,475.6
9	Broadcasting ²									
	1972	27.5	68.8	96.3	2.8	6.1	8.9	30.3	74.9	105.2
	1973	33.8	53.8	87.6	2.8	6.0	8.8	36.6	59.8	96.4
	1973	34.0	62.0	96.0	2.8	6.0	8.8	36.8	68.0	104.8
10	Other utilities ³									
	1972	458.7	154.1	612.8	16.2	124.9	141.1	474.9	279.0	753.9
	1973	388.6	313.8	702.4	19.5	140.9	160.4	408.1	454.7	862.8
	1973	385.4	336.3	721.7	19.5	140.9	160.4	404.9	477.2	882.1
11	Capital items charged to operating expenses.									
	1972 ⁴	—	75.9	75.9	—	—	—	—	75.9	75.9
	1973	—	42.4	42.4	—	—	—	—	42.4	42.4
	1973	—	43.7	43.7	—	—	—	—	43.7	43.7
12	Totals (items 1 to 11)									
	1972 ⁴	2,388.7	1,865.4	4,254.1	430.4	968.4	1,398.8	2,819.1	2,833.8	5,652.9
	1973	2,736.9	2,300.1	5,037.0	479.0	1,047.3	1,526.3	3,215.9	3,347.4	6,563.3
	1973	2,680.7	2,360.4	5,041.1	479.0	1,047.3	1,526.3	3,159.7	3,407.7	6,567.4

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² The Standard Industrial Classification for broadcasting includes community antenna television and satellite communication systems.

³ Includes air transport, warehousing, oil and gas pipelines, toll highways and bridges, and provincial and private water systems. See footnote 3, Table 1.

⁴ See footnote 2, Table 1.

TABLE 5. Trade and Finance, Canada, 1972 and 1973¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Trade: ²										
	Wholesale ³	1972	35.8	108.0	143.8	8.6	17.0	25.6	44.4	125.0	169.4
		1973	42.7	55.7	98.4	10.5	15.4	25.9	53.2	71.1	124.3
		1973	53.6	81.9	135.5	10.5	15.4	25.9	64.1	97.3	161.4
2	Chain stores	1972	49.3	91.0	140.3	12.7	17.0	29.7	62.0	108.0	170.0
		1973	59.8	109.2	169.0	13.9	18.1	32.0	73.7	127.3	201.0
		1973	66.0	124.5	190.5	13.9	18.1	32.0	79.9	142.6	222.5
3	Independent stores	1972	23.0	53.4	76.4	9.0	7.6	16.6	32.0	61.0	93.0
		1973	24.4	60.1	84.5	10.0	8.2	18.2	34.4	68.3	102.7
		1973	28.7	71.6	100.3	10.0	8.2	18.2	38.7	79.8	118.5
4	Department stores	1972	28.4	54.8	83.2	6.7	4.0	10.7	35.1	58.8	93.9
		1973	35.8	80.3	116.1	5.9	4.2	10.1	41.7	84.5	126.2
		1973	38.9	85.7	124.6	5.9	4.2	10.1	44.8	89.9	134.7
5	Automotive trade	1972	69.0	81.5	150.5	24.2	30.2	54.4	93.2	111.7	204.9
		1973	81.4	86.4	167.8	25.9	30.5	56.4	107.3	116.9	224.2
		1973	89.7	98.5	188.2	25.9	30.5	56.4	115.6	129.0	244.6
6	Capital items charged to operating expenses.	1972	—	33.0	33.0	—	—	—	—	33.0	33.0
		1973	—	37.4	37.4	—	—	—	—	37.4	37.4
		1973	—	43.1	43.1	—	—	—	—	43.1	43.1
7	Sub-totals (items 1 to 6) ..	1972	205.5	421.7	627.2	61.2	75.8	137.0	266.7	497.5	764.2
		1973	244.1	429.1	673.2	66.2	76.4	142.6	310.3	505.5	815.8
		1973	276.9	505.3	782.2	66.2	76.4	142.6	343.1	581.7	924.8
8	Finance:										
	Banks	1972	29.4	27.7	57.1	11.4	4.5	15.9	40.8	32.2	73.0
		1973	39.5	40.6	80.1	13.5	5.1	18.6	53.0	45.7	98.7
		1973	40.6	42.2	82.8	13.5	5.1	18.6	54.1	47.3	101.4
9	Insurance, trust and loan companies.	1972	33.4	13.7	47.1	4.9	3.0	7.9	38.3	16.7	55.0
		1973	46.9	17.6	64.5	4.2	2.8	7.0	51.1	20.4	71.5
		1973	50.6	20.6	71.2	4.2	2.8	7.0	54.8	23.4	78.2
10	Other finance ⁴	1972	672.9	70.8	743.7	30.7	7.7	38.4	703.6	78.5	782.1
		1973	831.5	78.5	910.0	33.2	8.1	41.3	864.7	86.6	951.3
		1973	912.6	75.7	988.3	33.2	8.1	41.3	945.8	83.8	1,029.6
11	Sub-totals (items 8 to 10)	1972	735.7	112.2	847.9	47.0	15.2	62.2	782.7	127.4	910.1
		1973	917.9	136.7	1,054.6	50.9	16.0	66.9	968.8	152.7	1,121.5
		1973	1,003.8	138.5	1,142.3	50.9	16.0	66.9	1,054.7	154.5	1,209.2
12	Totals (items 7 and 11)	1972	941.2	533.9	1,475.1	108.2	91.0	199.2	1,049.4	624.9	1,674.3
		1973	1,162.0	565.8	1,727.8	117.1	92.4	209.5	1,279.1	658.2	1,937.3
		1973	1,280.7	643.8	1,924.5	117.1	92.4	209.5	1,397.8	736.2	2,134.0

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 4 below.

³ A large part of the total in 1972 is attributable to an apparent non-recurring acquisition of machinery and equipment by a government agency classified to wholesale trade.

⁴ The largest part of this item, in accordance with the S.I.C., is accounted for by expenditures of real estate companies engaged in developing, owning and leasing properties. The total represents all types of non-residential construction including factories and multi-purpose developments where facilities are provided for theatres, stores, hotel accommodation, etc.

TABLE 6. Services, Canada, 1972 and 1973¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Commercial services:										
	Laundries and dry cleaners	1972	3.1	6.8	9.9	0.8	3.9	4.7	3.9	10.7	14.6
		1973	1.0	4.9	5.9	0.8	3.6	4.4	1.8	8.5	10.3
		1973	1.2	5.1	6.3	0.8	3.6	4.4	2.0	8.7	10.7
2	Motion picture theatres ²	1972	2.9	2.3	5.2	1.4	0.9	2.3	4.3	3.2	7.5
		1973	3.5	2.7	6.2	1.2	0.9	2.1	4.7	3.6	8.3
		1973	3.5	2.6	6.1	1.2	0.9	2.1	4.7	3.5	8.2
3	Hotels ²	1972	114.5	39.0	153.5	13.6	9.1	22.7	128.1	48.1	176.2
		1973	165.9	36.8	202.7	15.0	9.6	24.6	180.9	46.4	227.3
		1973	187.7	33.0	220.7	15.0	9.6	24.6	202.7	42.6	245.3
4	Other commercial services ³	1972	87.7	787.1	874.8	5.2	86.7	91.9	92.9	873.8	966.7
		1973	91.1	1,010.7	1,101.8	5.6	93.9	99.5	96.7	1,104.6	1,201.3
		1973	95.5	1,063.8	1,159.3	5.6	93.9	99.5	101.1	1,157.7	1,258.8
5	Sub-totals (items 1 to 4)	1972	208.2	835.2	1,043.4	21.0	100.6	121.6	229.2	935.8	1,165.0
		1973	261.5	1,055.1	1,316.6	22.6	108.0	130.6	284.1	1,163.1	1,447.2
		1973	287.9	1,104.5	1,392.4	22.6	108.0	130.6	310.5	1,212.5	1,523.0
6	Institutional services:										
	Churches ⁴	1972	14.9	1.8	16.7	6.7	0.8	7.5	21.6	2.6	24.2
		1973	11.5	1.3	12.8	5.8	0.8	6.6	17.3	2.1	19.4
		1973	11.5	1.3	12.8	5.8	0.8	6.6	17.3	2.1	19.4
7	Universities	1972	217.8	62.0	279.8	26.9	3.6	30.5	244.7	65.6	310.3
		1973	150.8	57.2	208.0	29.3	3.9	33.2	180.1	61.1	241.2
		1973	128.9	59.6	188.5	29.3	3.9	33.2	158.2	63.5	221.7
8	Schools	1972	553.2	78.3	631.5	60.9	11.7	72.6	614.1	90.0	704.1
		1973	460.5	75.2	535.7	63.8	11.8	75.6	524.3	87.0	611.3
		1973	451.5	73.3	524.8	63.8	11.8	75.6	515.3	85.1	600.4
9	Hospitals	1972	194.6	61.4	256.0	33.3	18.0	51.3	227.9	79.4	307.3
		1973	234.4	72.7	307.1	34.3	18.7	53.0	268.7	91.4	360.1
		1973	242.9	76.3	319.2	34.3	18.7	53.0	277.2	95.0	372.2
10	Other institutional services	1972	35.2	6.3	41.5	2.9	1.1	4.0	38.1	7.4	45.5
		1973	27.2	3.5	30.7	2.7	1.2	3.9	29.9	4.7	34.6
		1973	39.6	5.1	44.7	2.7	1.2	3.9	42.3	6.3	48.6
11	Sub-totals (items 6 to 10)	1972	1,015.7	209.8	1,225.5	130.7	35.2	165.9	1,146.4	245.0	1,391.4
		1973	884.4	209.9	1,094.3	135.9	36.4	172.3	1,020.3	246.3	1,266.6
		1973	874.4	215.6	1,090.0	135.9	36.4	172.3	1,010.3	252.0	1,262.3
12	Government departments ⁵	1972	2,725.9	311.7	3,037.6	525.1	93.5	618.6	3,251.0	405.2	3,656.2
		1973	2,894.8	412.9	3,307.7	565.4	106.8	672.2	3,460.2	519.7	3,979.9
		1973	2,980.6	408.5	3,389.1	565.4	106.8	672.2	3,546.0	515.3	4,061.3
13	Totals (items 5, 11 and 12)	1972	3,949.8	1,356.7	5,306.5	676.8	229.3	906.1	4,626.6	1,586.0	6,212.6
		1973	4,040.7	1,677.9	5,718.6	723.9	251.2	975.1	4,764.6	1,929.1	6,693.7
		1973	4,142.9	1,728.6	5,871.5	723.9	251.2	975.1	4,866.8	1,979.8	6,846.6

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 4, Table 5.

³ Includes all other services not already shown in this table. In recent years this category has reflected an increase in the leasing of machinery and equipment.

⁴ Not surveyed for mid-year review.

⁵ See footnote 3, Table 1 and also footnotes 3 and 6, Table 8.

TABLE 7. Private and Public, Canada, 1972 and 1973¹
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Private:										
1	Business enterprises									
	1972	4,358.0	6,095.4	10,453.4	795.0	2,999.0	3,794.0	5,153.0	9,094.4	14,247.4
	1973	4,713.7	6,826.7	11,540.4	859.9	3,168.1	4,028.0	5,573.6	9,994.8	15,568.4
	1973	5,041.6	7,263.8	12,305.4	859.9	3,168.1	4,028.0	5,901.5	10,431.9	16,333.4
2	Institutions and housing ..									
	1972	4,988.5	87.6	5,076.1	1,064.6	17.3	1,081.9	6,053.1	104.9	6,158.0
	1973	4,963.3	91.5	5,054.8	1,154.7	18.1	1,172.8	6,118.0	109.6	6,227.6
	1973	5,171.0	98.4	5,269.4	1,154.7	18.1	1,172.8	6,325.7	116.5	6,442.2
3	Sub-totals (items 1 and 2)									
	1972	9,346.5	6,183.0	15,529.5	1,859.6	3,016.3	4,875.9	11,206.1	9,199.3	20,405.4
	1973	9,677.0	6,918.2	16,595.2	2,014.6	3,186.2	5,200.8	11,691.6	10,104.4	21,796.0
	1973	10,212.6	7,362.2	17,574.8	2,014.6	3,186.2	5,200.8	12,227.2	10,548.4	22,775.6
Public:										
4	Government owned enterprises, ^{2,3}									
	1972	1,462.2	962.1	2,424.3	254.9	418.3	673.2	1,717.1	1,380.4	3,097.5
	1973	1,859.2	1,211.5	3,070.7	290.5	464.7	755.2	2,149.7	1,676.2	3,825.9
	1973	1,814.4	1,231.1	3,045.5	290.5	464.7	755.2	2,104.9	1,695.8	3,800.7
5	Government institutions and housing ⁴									
	1972	763.4	122.2	885.6	90.4	17.9	108.3	853.8	140.1	993.9
	1973	661.0	118.4	779.4	94.5	18.3	112.8	755.5	136.7	892.2
	1973	636.4	117.2	753.6	94.5	18.3	112.8	730.9	135.5	866.4
6	Government departments ³									
	1972	2,725.9	311.7	3,037.6	525.1	93.5	618.6	3,251.0	405.2	3,656.2
	1973	2,894.8	412.9	3,307.7	565.4	106.8	672.2	3,460.2	519.7	3,979.9
	1973	2,980.6	408.5	3,389.1	565.4	106.8	672.2	3,546.0	515.3	4,061.3
7	Sub-totals (items 4 to 6)									
	1972	4,951.5	1,396.0	6,347.5	870.4	529.7	1,400.1	5,821.9	1,925.7	7,747.6
	1973	5,415.0	1,742.8	7,157.8	950.4	589.8	1,540.2	6,365.4	2,332.6	8,698.0
	1973	5,431.4	1,756.8	7,188.2	950.4	589.8	1,540.2	6,381.8	2,346.6	8,728.4
8	Total private and public (items 3 and 7)									
	1972	14,298.0	7,579.0	21,877.0	2,730.0	3,546.0	6,276.0	17,028.0	11,125.0	28,153.0
	1973	15,092.0	8,661.0	23,753.0	2,965.0	3,776.0	6,741.0	18,057.0	12,437.0	30,494.0
	1973	15,694.0	9,119.0	24,813.0	2,965.0	3,776.0	6,741.0	18,609.0	12,895.0	31,504.0

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

³ See footnote 3, Table 1 and also footnotes 3 and 6, Table 8.

⁴ These categories include provincial hospitals, schools and universities, municipal hospitals and schools, and federal government housing.

TABLE 8. Governments, Canada, 1972 and 1973¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Federal government:²											
1	Enterprises ³	1972	206.2	263.0	469.2	120.2	255.4	375.6	326.4	518.4	844.8
		1973	294.6	305.1	599.7	133.2	277.6	410.8	427.8	582.7	1,010.5
		1973	279.6	316.1	595.7	133.2	277.6	410.8	412.8	593.7	1,006.5
2	Housing.....	1972	49.5	—	49.5	—	—	—	49.5	—	49.5
		1973	50.0	—	50.0	—	—	—	50.0	—	50.0
		1973	50.0	—	50.0	—	—	—	50.0	—	50.0
3	Government departments ³	1972	432.4	153.4	585.8	102.4	23.8	126.2	534.8	177.2	712.0
		1973	479.8	208.7	688.5	108.0	33.2	141.2	587.8	241.9	829.7
		1973	500.6	217.8	718.4	108.0	33.2	141.2	608.6	251.0	859.6
4	Sub-totals (items 1 to 3).....	1972	688.1	416.4	1,104.5	222.6	279.2	501.8	910.7	695.6	1,606.3
		1973	824.4	513.8	1,338.2	241.2	310.8	552.0	1,065.6	824.6	1,890.2
		1973	830.2	533.9	1,364.1	241.2	310.8	552.0	1,071.4	844.7	1,916.1
Provincial governments:											
5	Enterprises ^{2,4}	1972	1,141.2	642.9	1,784.1	99.7	114.6	214.3	1,240.9	757.5	1,998.4
		1973	1,450.7	834.6	2,285.3	118.9	133.7	252.6	1,569.6	968.3	2,537.9
		1973	1,416.6	835.2	2,251.8	118.9	133.7	252.6	1,535.5	968.9	2,504.4
6	Institutions ⁵	1972	251.1	51.7	302.8	39.4	4.9	44.3	290.5	56.6	347.1
		1973	226.9	48.5	275.4	45.1	5.2	50.3	272.0	53.7	325.7
		1973	196.9	47.1	244.0	45.1	5.2	50.3	242.0	52.3	294.3
7	Government departments.....	1972	1,273.2	75.7	1,348.9	234.2	41.7	275.9	1,507.4	117.4	1,624.8
		1973	1,275.2	84.1	1,359.3	256.9	47.4	304.3	1,532.1	131.5	1,663.6
		1973	1,266.1	91.4	1,357.5	256.9	47.4	304.3	1,523.0	138.8	1,661.8
8	Sub-totals (items 5 to 7).....	1972	2,665.5	770.3	3,435.8	373.3	161.2	534.5	3,038.8	931.5	3,970.3
		1973	2,952.8	967.2	3,920.0	420.9	186.3	607.2	3,373.7	1,153.5	4,527.2
		1973	2,879.6	973.7	3,853.3	420.9	186.3	607.2	3,300.5	1,160.0	4,460.5
Municipal governments:											
9	Enterprises ²	1972	114.8	56.2	171.0	35.0	48.3	83.3	149.8	104.5	254.3
		1973	113.9	71.8	185.7	38.4	53.4	91.8	152.3	125.2	277.5
		1973	118.2	79.8	198.0	38.4	53.4	91.8	156.6	133.2	289.8
10	Institutions ⁵	1972	462.8	70.5	533.3	51.0	13.0	64.0	513.8	83.5	597.3
		1973	384.1	69.9	454.0	49.4	13.1	62.5	433.5	83.0	516.5
		1973	389.5	70.1	459.6	49.4	13.1	62.5	438.9	83.2	522.1
11	Government departments ⁶	1972	1,020.3	82.6	1,102.9	188.5	28.0	216.5	1,208.8	110.6	1,319.4
		1973	1,139.8	120.1	1,259.9	200.5	26.2	226.7	1,340.3	146.3	1,486.6
		1973	1,213.9	99.3	1,313.2	200.5	26.2	226.7	1,414.4	125.5	1,539.9
12	Sub-totals (items 9 to 11)....	1972	1,597.9	209.3	1,807.2	274.5	89.3	363.8	1,872.4	298.6	2,171.0
		1973	1,637.8	261.8	1,899.6	288.3	92.7	381.0	1,926.1	354.5	2,280.6
		1973	1,721.6	249.2	1,970.8	288.3	92.7	381.0	2,009.9	341.9	2,351.8
13	Totals (items 4, 8 and 12)	1972	4,951.5	1,396.0	6,347.5	870.4	529.7	1,400.1	5,821.9	1,925.7	7,747.6
		1973	5,415.0	1,742.8	7,157.8	950.4	589.8	1,540.2	6,365.4	2,332.6	8,698.0
		1973	5,431.4	1,756.8	7,188.2	950.4	589.8	1,540.2	6,381.8	2,346.6	8,728.4

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

³ The total for federal government departments includes data for departmental crown corporations and excludes data for proprietary crown corporations which are all classified as enterprises. Agency crown corporations, on the other hand, are provisionally classified in part to enterprises and the remainder to government departments.

⁴ See footnote 3, Table 1.

⁵ These categories include only provincial hospitals, schools, and universities and municipal hospitals and schools.

⁶ Estimates for government departments are meant to reflect the capital outlays likely to be achieved and therefore could differ from other series representing stated intentions of capital spending, particularly for municipalities.

TABLE 9. Comparison of the Totals shown in Table 1 of this Publication with Totals in National Income and Expenditure Accounts for 1972¹
(Millions of dollars)

	Construction	Machinery and equipment	Total
Agriculture, fishing, forestry	308	948	-1,256
Mining, quarrying, oil and gas wells	1,173	420	1,593
Manufacturing	786	2,170	2,956
Utilities	2,389	1,865	4,254
Construction industry	15	285	300
Trade, finance and commercial services	1,149	1,369	2,518
Institutions	1,016	210	1,226
Housing	4,736	-	4,736
Government departments	2,726	312	3,038
Total in private and public investment in Canada	14,298	7,579	21,877
Adjustments for National Income and Expenditure Accounts²	606	- 472	134
Total according to definitions for the National Income and Expenditure Accounts	14,904	7,107	22,011
Allocation of this total by industry in terms of the National Income and Expenditure Accounts:			
Business gross fixed capital formation³	11,362	6,675	18,037
Agriculture, fishing, forestry	298	948	1,246
Mining, quarrying, oil and gas wells	1,126	383	1,509
Manufacturing	739	2,022	2,761
Utilities	2,553	1,694	4,247
Construction industry	14	270	284
Trade, finance and commercial services	1,109	1,287	2,396
Institutions	253	71	324
Housing	5,270	-	5,270
Government gross fixed capital formation⁴	3,542	432	3,974
Housing	31	-	31
Institutions	760	137	897
Government departments	2,751	295	3,046

¹ The comparison is not available for 1973.

² These adjustments comprise deductions for defence construction, net sales of used motor vehicles, scrap and salvage; an addition for transfer costs of land and existing buildings, and also a linking adjustment with 1971 figures.

³ Also includes government business enterprises but not the portion of their capital expenditures considered to be part of government (direct) gross fixed capital formation.

⁴ Includes government built non-rental housing expenditures for public hospitals, provincial and municipal schools, outlays made directly by government departments and the portion of capital expenditures of crown corporations classified to this category.

SECTION III. REFERENCE TABLES - PROVINCIAL TOTALS
TABLE 10. Summary of Provinces and Territories, 1972 and 1973^{1,2}
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Newfoundland	1972	436	163	599	44	83	127	480	246	726
		1973	367	162	529	48	99	147	415	261	676
		1973	405	179	584	48	99	147	453	278	731
2	Prince Edward Island	1972	53	20	73	10	7	17	63	27	90
		1973	62	21	83	11	8	19	73	29	102
		1973	65	23	88	11	8	19	76	31	107
3	Nova Scotia	1972	376	209	585	85	88	173	461	297	758
		1973	453	247	700	90	92	182	543	339	882
		1973	506	270	776	90	92	182	596	362	958
4	New Brunswick	1972	302	179	481	72	76	148	374	255	629
		1973	342	194	536	75	78	153	417	272	689
		1973	356	210	566	75	78	153	431	288	719
5	Quebec	1972	3,028	1,636	4,664	605	752	1,357	3,633	2,388	6,021
		1973	3,253	1,862	5,115	652	786	1,438	3,905	2,648	6,553
		1973	3,364	1,991	5,355	652	786	1,438	4,016	2,777	6,793
6	Ontario	1972	5,247	3,000	8,247	986	1,410	2,396	6,233	4,410	10,643
		1973	5,382	3,462	8,844	1,078	1,495	2,573	6,460	4,957	11,417
		1973	5,585	3,596	9,181	1,078	1,495	2,573	6,663	5,091	11,754
7	Manitoba	1972	610	326	936	134	142	276	744	468	1,212
		1973	698	353	1,051	142	153	295	840	506	1,346
		1973	684	401	1,085	142	153	295	826	554	1,380
8	Saskatchewan	1972	426	379	805	152	169	321	578	548	1,126
		1973	454	418	872	166	176	342	620	594	1,214
		1973	492	397	889	166	176	342	658	573	1,231
9	Alberta	1972	1,652	687	2,339	315	272	587	1,967	959	2,926
		1973	1,829	818	2,647	343	293	636	2,172	1,111	3,283
		1973	1,792	884	2,676	343	293	636	2,135	1,177	3,312
10	British Columbia ³	1972	1,945	938	2,883	316	527	843	2,261	1,465	3,726
		1973	1,976	1,054	3,030	343	577	920	2,319	1,631	3,950
		1973	2,108	1,085	3,193	343	577	920	2,451	1,662	4,113
11	Yukon and Northwest Territories	1972	223	42	265	11	20	31	234	62	296
		1973	276	70	346	17	19	36	293	89	382
		1973	287	83	370	17	19	36	304	102	406
12	Canada	1972	14,298	7,579	21,877	2,730	3,546	6,276	17,028	11,125	28,153
		1973	15,092	8,661	23,753	2,965	3,776	6,741	18,057	12,437	30,494
		1973	15,644	9,119	24,763	2,965	3,776	6,741	18,609	12,895	31,504

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1. Table 1.

² Capital expenditures on machinery and equipment include an estimate for "capital items charged to operating expenses", the manufacturing, utilities and trade totals.

³ The totals for British Columbia no longer include the Yukon and Northwest Territories.

TABLE 11. Newfoundland, 1972 and 1973^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1972	55.3	65.5	120.8	3.7	51.2	54.9	59.0	116.7	175.7
		1973	21.1	40.1	61.2	4.4	64.4	68.8	25.5	104.5	130.0
		1973	37.2	52.4	89.6	4.4	64.4	68.8	41.6	116.8	158.4
2	Manufacturing	1972	71.9	20.8	92.7	2.1	10.0	12.1	74.0	30.8	104.8
		1973	42.3	21.2	63.5	2.6	10.2	12.8	44.9	31.4	76.3
		1973	51.7	21.1	72.8	2.6	10.2	12.8	54.3	31.3	85.6
3	Utilities	1972	102.2	41.8	144.0	4.7	12.8	17.5	106.9	54.6	161.5
		1973	87.2	50.0	137.2	4.9	14.4	19.3	92.1	64.4	156.5
		1973	89.3	51.7	141.0	4.9	14.4	19.3	94.2	66.1	160.3
4	Trade, finance and commercial services.	1972	6.7	21.3	28.0	1.1	2.2	3.3	7.8	23.5	31.3
		1973	6.1	32.2	38.3	1.4	2.5	3.9	7.5	34.7	42.2
		1973	7.3	38.6	45.9	1.4	2.5	3.9	8.7	41.1	49.8
5	Housing	1972	77.2	—	77.2	18.2	—	18.2	95.4	—	95.4
		1973	82.2	—	82.2	19.3	—	19.3	101.5	—	101.5
		1973	103.1	—	103.1	19.3	—	19.3	122.4	—	122.4
6	Institutional services and government departments.	1972	122.8	13.5	136.3	14.1	7.4	21.5	136.9	20.9	157.8
		1973	128.2	18.5	146.7	15.3	7.4	22.7	143.5	25.9	169.4
		1973	116.1	15.5	131.6	15.3	7.4	22.7	131.4	22.9	154.3
7	Totals (items 1 to 6)	1972	436.1	162.9	599.0	43.9	83.6	127.5	480.0	246.5	726.5
		1973	367.1	162.0	529.1	47.9	98.9	146.8	415.0	260.9	675.9
		1973	404.7	179.3	584.0	47.9	98.9	146.8	452.6	278.2	730.8

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 12. Prince Edward Island, 1972 and 1973^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1972	0.7	7.8	8.5	0.5	4.1	4.6	1.2	11.9	13.1
		1973	1.5	8.4	9.9	0.6	4.5	5.1	2.1	12.9	15.0
		1973	2.0	10.4	12.4	0.6	4.5	5.1	2.6	14.9	17.5
2	Manufacturing	1972	0.6	1.2	1.8	0.2	0.3	0.5	0.8	1.5	2.3
		1973	1.2	1.1	2.3	0.2	0.3	0.5	1.4	1.4	2.8
		1973	1.2	0.8	2.0	0.2	0.3	0.5	1.4	1.1	2.5
3	Utilities	1972	4.0	2.4	6.4	0.6	1.1	1.7	4.6	3.5	8.1
		1973	5.6	3.7	9.3	0.7	1.1	1.8	6.3	4.8	11.1
		1973	6.3	4.2	10.5	0.7	1.1	1.8	7.0	5.3	12.3
4	Trade, finance and commercial services.	1972	1.7	2.9	4.6	0.4	0.5	0.9	2.1	3.4	5.5
		1973	2.1	3.7	5.8	0.4	0.6	1.0	2.5	4.3	6.8
		1973	2.4	3.8	6.2	0.4	0.6	1.0	2.8	4.4	7.2
5	Housing	1972	27.0	—	27.0	4.7	—	4.7	31.7	—	31.7
		1973	29.7	—	29.7	5.0	—	5.0	34.7	—	34.7
		1973	29.5	—	29.5	5.0	—	5.0	34.5	—	34.5
6	Institutional services and government departments.	1972	19.1	5.3	24.4	4.1	0.9	5.0	23.2	6.2	29.4
		1973	21.7	3.9	25.6	4.3	1.0	5.3	26.0	4.9	30.9
		1973	23.9	3.6	27.5	4.3	1.0	5.3	28.2	4.6	32.8
7	Totals (items 1 to 6)	1972	53.1	19.6	72.7	10.5	6.9	17.4	63.6	26.5	90.1
		1973	61.8	20.8	82.6	11.2	7.5	18.7	73.0	28.3	101.3
		1973	65.3	22.8	88.1	11.2	7.5	18.7	76.5	30.3	106.8

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 13. Nova Scotia, 1972 and 1973^{1,2}
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1972	31.8	36.3	68.1	1.8	25.0	26.8	33.6	61.3	94.9
		1973	41.8	61.0	102.8	2.2	26.2	28.4	44.0	87.2	131.2
		1973	43.0	65.5	108.5	2.2	26.2	28.4	45.2	91.7	136.9
2	Manufacturing	1972	47.6	88.5	136.1	7.8	29.7	37.5	55.4	118.2	173.6
		1973	65.4	85.6	151.0	7.6	30.5	38.1	73.0	116.1	189.1
		1973	76.0	93.1	169.1	7.6	30.5	38.1	83.6	123.6	207.2
3	Utilities	1972	51.4	35.9	87.3	7.5	21.6	29.1	58.9	57.5	116.4
		1973	64.0	42.6	106.6	7.9	23.0	30.9	71.9	65.6	137.5
		1973	76.8	48.7	125.5	7.9	23.0	30.9	84.7	71.7	156.4
4	Trade, finance and commercial services.	1972	23.2	32.8	56.0	3.7	4.6	8.3	26.9	37.4	64.3
		1973	32.2	40.1	72.3	4.1	5.0	9.1	36.3	45.1	81.4
		1973	42.5	43.7	86.2	4.1	5.0	9.1	46.6	48.7	95.3
5	Housing	1972	105.7	—	105.7	33.7	—	33.7	139.4	—	139.4
		1973	120.5	—	120.5	35.6	—	35.6	156.1	—	156.1
		1973	138.2	—	138.2	35.6	—	35.6	173.8	—	173.8
6	Institutional services and government departments.	1972	116.1	15.6	131.7	30.4	6.8	37.2	146.5	22.4	168.9
		1973	129.5	17.7	147.2	32.4	7.5	39.9	161.9	25.2	187.1
		1973	129.4	19.1	148.5	32.4	7.5	39.9	161.8	26.6	188.4
7	Totals (items 1 to 6)	1972	375.8	209.1	584.9	84.9	87.7	172.6	460.7	296.8	757.5
		1973	453.4	247.0	700.4	89.8	92.2	182.0	543.2	339.2	882.4
		1973	505.9	270.1	776.0	89.8	92.2	182.0	595.7	362.3	958.0

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed or mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 14. New Brunswick, 1972 and 1973^{1,2}
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1972	11.7	29.5	41.2	1.7	15.5	17.2	13.4	45.0	58.4
		1973	11.4	32.0	43.4	2.1	16.4	18.5	13.5	48.4	61.9
		1973	10.2	35.7	45.9	2.1	16.4	18.5	12.3	52.1	64.4
2	Manufacturing	1972	11.1	67.8	78.9	3.7	26.4	30.1	14.8	94.2	109.0
		1973	11.5	37.8	49.3	2.9	25.3	28.2	14.4	63.1	77.5
		1973	19.7	48.4	68.1	2.9	25.3	28.2	22.6	73.7	96.3
3	Utilities	1972	39.3	45.8	85.1	11.5	24.9	36.4	50.8	70.7	121.5
		1973	67.5	81.9	149.4	13.6	26.2	39.8	81.1	108.1	189.2
		1973	70.0	83.1	153.1	13.6	26.2	39.8	83.6	109.3	192.9
4	Trade, finance and commercial services.	1972	25.7	26.5	52.2	2.7	4.2	6.9	28.4	30.7	59.1
		1973	16.5	29.4	45.9	2.6	4.3	6.9	19.1	33.7	52.8
		1973	22.4	30.5	52.9	2.6	4.3	6.9	25.0	34.8	59.8
5	Housing	1972	109.8	—	109.8	24.7	—	24.7	134.5	—	134.5
		1973	132.0	—	132.0	26.3	—	26.3	158.3	—	158.3
		1973	125.7	—	125.7	26.3	—	26.3	152.0	—	152.0
6	Institutional services and government departments.	1972	104.8	9.3	114.1	27.4	5.2	32.6	132.2	14.5	146.7
		1973	102.9	12.6	115.5	27.6	5.7	33.3	130.5	18.3	148.8
		1973	108.1	12.6	120.7	27.6	5.7	33.3	135.7	18.3	154.0
7	Totals (items 1 to 6)	1972	302.4	178.9	481.3	71.7	76.2	147.9	374.1	255.1	629.2
		1973	341.8	193.7	535.5	75.1	77.9	153.0	416.9	271.6	688.5
		1973	356.1	210.3	566.4	75.1	77.9	153.0	431.2	288.2	719.4

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed or mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 15. Quebec, 1972 and 1973^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1972 1973 1973	234.8 188.9 211.3	322.7 304.9 353.3	557.5 493.8 564.6	28.6 29.9 29.9	172.0 179.8 179.8	200.6 209.7 209.7	263.4 218.8 241.2	494.7 484.7 533.1	758.1 703.5 774.3
	Manufacturing:										
2	Food and beverages	1972 1973 1973	15.6 21.8 21.7	50.5 49.3 50.2	66.1 71.1 71.9	5.2 5.7 5.7	25.7 26.4 26.4	30.9 32.1 32.1	20.8 27.5 27.4	76.2 75.7 76.6	97.0 103.2 104.0
3	Rubber	1972 1973 ¹ 1973 ¹	2.5	4.5	7.0	0.5	5.2	5.7	3.0	9.7	12.7
						N/A					
4	Leather.....	1972 1973 1973	1.1 0.2 0.8	3.1 2.0 2.5	4.2 2.2 3.3	0.2 0.2 0.2	1.1 1.2 1.2	1.3 1.4 1.4	1.3 0.4 1.0	4.2 3.2 3.7	5.5 3.6 4.7
5	Textile	1972 1973 1973	12.7 8.9 14.1	38.5 45.9 46.0	51.2 54.8 60.1	3.4 3.5 3.5	16.4 17.0 17.0	19.8 20.5 20.5	16.1 12.4 17.6	54.9 62.9 63.0	71.0 75.3 80.6
6	Clothing and knitting mills	1972 1973 1973	3.8 5.7 4.2	21.5 24.7 23.7	25.3 30.4 27.9	1.3 1.2 1.2	4.7 4.7 4.7	6.0 5.9 5.9	5.1 6.9 5.4	26.2 29.4 28.4	31.3 36.3 33.8
7	Wood	1972 1973 1973	9.3 6.5 8.4	20.9 15.9 19.1	30.2 22.4 27.5	1.5 1.7 1.7	7.6 7.2 7.2	9.1 8.9 8.9	10.8 8.2 10.1	28.5 23.1 26.3	39.3 31.3 36.4
8	Furniture and fixtures	1972 1973 1973	1.7 3.1 3.5	5.7 7.2 7.6	7.4 10.3 11.1	1.1 1.7 1.7	2.7 2.4 2.4	3.8 4.1 4.1	2.8 4.8 5.2	8.4 9.6 10.0	11.2 14.4 15.2
9	Paper and allied industries.....	1972 1973 1973	27.2 29.1 26.8	62.2 105.3 109.7	89.4 134.4 136.5	3.5 4.0 4.0	68.2 68.7 68.7	71.7 72.7 72.7	30.7 33.1 30.8	130.4 174.0 178.4	161.1 207.1 209.2
10	Printing, publishing and allied industries.	1972 1973 1973	3.3 2.9 3.4	15.3 14.3 14.1	18.6 17.2 17.5	1.5 1.5 1.5	3.7 3.5 3.5	5.2 5.0 5.0	4.8 4.4 4.9	19.0 17.8 17.6	23.8 22.2 22.5
11	Primary metal	1972 1973 1973	12.8 13.5 14.0	51.2 56.1 75.9	64.0 69.6 89.9	4.5 4.9 4.9	56.1 61.5 61.5	60.6 66.4 66.4	17.3 18.4 18.9	107.3 117.6 137.4	124.6 136.0 156.3
12	Metal fabricating.....	1972 1973 1973	4.2 6.6 8.5	18.4 18.0 21.4	22.6 24.6 29.9	2.0 2.0 2.0	11.3 11.1 11.1	13.3 13.1 13.1	6.2 8.6 10.5	29.7 29.1 32.5	35.9 37.7 43.0
13	Machinery.....	1972 1973 1973	1.2 2.6 3.9	6.5 9.0 8.2	7.7 11.6 12.1	0.6 0.6 0.6	1.4 1.7 1.7	2.0 2.3 2.3	1.8 3.2 4.5	7.9 10.7 9.9	9.7 13.9 14.4

See footnote(s) at end of table.

TABLE 15. Quebec, 1972 and 1973^{1,2} - Concluded
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14	Manufacturing — Concluded:										
	Transportation equipment	1972	6.7	16.2	22.9	2.1	8.3	10.4	8.8	24.5	33.3
		1973	4.2	11.5	15.7	2.2	8.0	10.2	6.4	19.5	25.9
		1973	7.2	11.9	19.1	2.2	8.0	10.2	9.4	19.9	29.3
15	Electrical products	1972	8.0	18.7	26.7	1.3	9.6	10.9	9.3	28.3	37.6
		1973	7.6	26.5	34.1	1.4	10.8	12.2	9.0	37.3	46.3
		1973	10.1	27.4	37.5	1.4	10.8	12.2	11.5	38.2	49.7
16	Non-metallic mineral products ..	1972	5.9	16.6	22.5	2.6	25.1	27.7	8.5	41.7	50.2
		1973	5.3	34.1	39.4	2.9	25.9	28.8	8.2	60.0	68.2
		1973	6.9	45.1	52.0	2.9	25.9	28.8	9.8	71.0	80.8
17	Petroleum and coal products	1972	52.4	4.4	56.8	17.7	4.0	21.7	70.1	8.4	78.5
		1973	40.9	3.7	44.6	21.3	5.0	26.3	62.2	8.7	70.9
		1973	42.1	7.9	50.0	21.3	5.0	26.3	63.4	12.9	76.3
18	Chemical and chemical products.	1972	13.2	23.3	36.5	4.8	29.2	34.0	18.0	52.5	70.5
		1973	19.1	37.8	56.9	5.2	29.7	34.9	24.3	67.5	91.8
		1973	21.5	39.5	61.0	5.2	29.7	34.9	26.7	69.2	95.9
19	Other manufacturing	1972	3.8	91.2	95.0	3.4	9.8	13.2	7.2	101.0	108.2
		1973 ³	13.6	108.5	122.1	4.0	15.7	19.7	17.6	124.2	141.8
		1973 ³	18.9	112.4	131.3	4.0	15.7	19.7	22.9	128.1	151.0
20	Sub-totals (items 2 to 19)	1972	185.4	468.7	654.1	57.2	290.1	347.3	242.6	758.8	1,001.4
		1973	191.6	569.8	761.4	64.0	300.5	364.5	255.6	870.3	1,125.9
		1973	216.0	622.6	838.6	64.0	300.5	364.5	280.0	923.1	1,203.1
21	Utilities	1972	480.3	369.9	850.2	85.7	214.5	300.2	566.0	584.4	1,150.4
		1973	622.8	429.7	1,052.5	95.0	225.8	320.8	717.8	655.5	1,373.3
		1973	575.8	423.3	999.1	95.0	225.8	320.8	670.8	649.1	1,319.9
22	Trade, finance and commercial services.	1972	183.3	354.3	537.6	28.7	53.6	82.3	212.0	407.9	619.9
		1973	295.8	414.5	710.3	29.1	55.7	84.8	324.9	470.2	795.1
		1973	319.1	455.0	774.1	29.1	55.7	84.8	348.2	510.7	858.9
23	Housing	1972	950.6	—	950.6	223.2	—	223.2	1,173.8	—	1,173.8
		1973	988.9	—	988.9	246.8	—	246.8	1,235.7	—	1,235.7
		1973	1,028.1	—	1,028.1	246.8	—	246.8	1,274.9	—	1,274.9
24	Institutional services and government departments.	1972	993.3	120.3	1,113.6	181.5	21.5	203.0	1,174.8	141.8	1,316.6
		1973	965.4	142.9	1,108.3	187.4	24.1	211.5	1,152.8	167.0	1,319.8
		1973	1,013.8	136.7	1,150.5	187.4	24.1	211.5	1,201.2	160.8	1,362.0
25	Totals (items 1 and 20 to 24)	1972	3,027.7	1,635.9	4,663.6	604.9	751.7	1,356.6	3,632.6	2,387.6	6,020.2
		1973	3,253.4	1,861.8	5,115.2	652.2	785.9	1,438.1	3,905.6	2,647.7	6,553.3
		1973	3,364.1	1,990.9	5,355.0	652.2	785.9	1,438.1	4,016.3	2,776.8	6,793.1

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

³ Statistics for the rubber industry for 1973 are included with other manufacturing, in accordance with the confidentiality clauses of the Statistics Act.

TABLE 16. Ontario, 1972 and 1973^{1,2}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction	189.3	405.2	594.5	68.1	264.4	332.5	257.4	669.6	927.0
	Industry, 1972									
	1973	208.1	444.6	652.7	70.8	272.7	343.5	278.9	717.3	996.2
	1973	215.0	453.6	668.6	70.8	272.7	343.5	285.8	726.3	1,012.1
	Manufacturing:									
2	Food and beverages	27.9	82.4	110.3	8.4	51.5	59.9	36.3	133.9	170.2
	1972									
	1973	45.2	90.8	136.0	8.7	51.1	59.8	53.9	141.9	195.8
	1973	45.3	108.6	153.9	8.7	51.1	59.8	54.0	159.7	213.7
3	Rubber	5.4	20.5	25.9	2.3	18.9	21.2	7.7	39.4	47.1
	1972									
	1973	9.8	29.5	39.3	1.9	19.3	21.2	11.7	48.8	60.5
	1973	11.8	30.7	42.5	1.9	19.3	21.2	13.7	50.0	63.7
4	Textile	7.0	32.8	39.8	2.4	18.3	20.7	9.4	51.1	60.5
	1972									
	1973	12.7	55.6	68.3	2.8	19.2	22.0	15.5	74.8	90.3
	1973	14.8	59.6	74.4	2.8	19.2	22.0	17.6	78.8	96.4
5	Clothing and knitting mills	1.1	3.8	4.9	0.8	2.0	2.8	1.9	5.8	7.7
	1972									
	1973	1.7	5.3	7.0	0.4	1.9	2.3	2.1	7.2	9.3
	1973	2.5	6.2	8.7	0.4	1.9	2.3	2.9	8.1	11.0
6	Wood	6.6	17.7	24.3	1.2	6.3	7.5	7.8	24.0	31.8
	1972									
	1973	7.5	15.2	22.7	1.3	6.4	7.7	8.8	21.6	30.4
	1973	9.4	26.6	36.0	1.3	6.4	7.7	10.7	33.0	43.7
7	Furniture and fixtures	1.1	5.4	6.5	1.2	2.8	4.0	2.3	8.2	10.5
	1972									
	1973	4.0	6.3	10.3	1.4	3.0	4.4	5.4	9.3	14.7
	1973	5.5	7.3	12.8	1.4	3.0	4.4	6.9	10.3	17.2
8	Paper and allied industries	12.7	60.0	72.7	5.3	62.6	67.9	18.0	122.6	140.6
	1972									
	1973	13.5	63.9	77.4	5.7	65.9	71.6	19.2	129.3	149.0
	1973	14.6	69.4	84.0	5.7	65.9	71.6	20.3	135.3	155.6
9	Printing, publishing and allied industries,	8.6	25.0	33.6	2.3	8.6	10.9	10.9	33.6	44.5
	1972									
	1973	13.2	31.0	44.2	2.3	8.5	10.8	15.5	39.5	55.0
	1973	12.7	34.8	47.5	2.3	8.5	10.8	15.0	43.3	58.3
10	Primary metal	60.8	197.9	258.7	20.7	238.4	259.1	81.5	436.3	517.8
	1972									
	1973	36.5	184.5	221.0	22.4	256.8	279.2	58.9	441.3	500.2
	1973	40.5	167.3	207.8	22.4	256.8	279.2	62.9	424.1	487.0
11	Metal fabricating	11.2	66.0	77.2	5.2	36.6	41.8	16.4	102.6	119.0
	1972									
	1973	17.1	69.3	86.4	5.5	38.1	43.6	22.6	107.4	130.0
	1973	25.0	79.8	104.8	5.5	38.1	43.6	30.5	117.9	148.4
12	Machinery	7.9	31.5	39.4	4.9	18.2	23.1	12.8	49.7	62.5
	1972									
	1973	8.7	37.6	46.3	4.5	20.7	25.2	13.2	58.3	71.5
	1973	12.1	34.6	46.7	4.5	20.7	25.2	16.6	55.3	71.9

See footnote(s) at end of table.

TABLE 16. Ontario, 1972 and 1973^{1,2} - Concluded
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Manufacturing - Concluded:										
	Transportation equipment.....	1972	16.3	81.5	97.8	8.7	72.0	80.7	25.0	153.5	178.5
		1973	17.7	95.8	113.5	8.9	74.1	83.0	26.6	169.9	196.5
		1973	29.2	101.5	130.7	8.9	74.1	83.0	38.1	175.6	213.7
14	Electrical products										
		1972	13.0	60.6	73.6	4.8	21.9	26.7	17.8	82.5	100.3
		1973	14.1	66.9	81.0	4.9	23.4	28.3	19.0	90.3	109.3
		1973	17.3	69.7	87.0	4.9	23.4	28.3	22.2	93.1	115.3
15	Non-metallic mineral products ..										
		1972	14.5	66.0	80.5	3.4	37.9	41.3	17.9	103.9	121.8
		1973	15.2	68.6	83.8	3.5	39.3	42.8	18.7	107.9	126.6
		1973	15.4	73.1	88.5	3.5	39.3	42.8	18.9	112.4	131.3
16	Petroleum and coal products										
		1972	40.1	11.5	51.6	13.6	4.3	17.9	53.7	15.8	69.5
		1973	73.8	3.3	77.1	14.0	4.7	18.7	87.8	8.0	95.8
		1973	75.9	5.8	81.7	14.0	4.7	18.7	89.9	10.5	100.4
17	Chemical and chemical prod-ucts.										
		1972	34.9	98.1	133.0	12.3	58.7	71.0	47.2	156.8	204.0
		1973	19.2	119.4	138.6	14.1	60.5	74.6	33.3	179.9	213.2
		1973	22.4	120.4	142.8	14.1	60.5	74.6	36.5	180.9	217.4
18	Miscellaneous										
		1972	12.4	30.7	43.1	4.5	19.5	24.0	16.9	50.2	67.1
		1973	10.2	37.5	47.7	4.6	20.0	24.6	14.8	57.5	72.3
		1973	16.0	41.7	57.7	4.6	20.0	24.6	20.6	61.7	82.3
19	Other manufacturing										
		1972	5.2	186.4	191.6	1.1	6.6	7.7	6.3	193.0	199.3
		1973	2.4	182.8	185.2	1.1	6.7	7.8	3.5	189.5	193.0
		1973	2.2	185.9	188.1	1.1	6.7	7.8	3.3	192.6	195.9
20	Sub-totals (items 2 to 19)										
		1972	286.7	1,077.8	1,364.5	103.1	685.1	788.2	389.8	1,762.9	2,152.7
		1973	322.5	1,163.3	1,485.8	108.0	719.6	827.6	430.5	1,882.9	2,313.4
		1973	372.6	1,223.0	1,595.6	108.0	719.6	827.6	480.6	1,942.6	2,423.2
21	Utilities										
		1972	838.9	786.4	1,625.3	158.3	339.2	497.5	997.2	1,125.6	2,122.8
		1973	877.2	943.6	1,820.8	180.1	376.0	556.1	1,057.3	1,319.6	2,376.9
		1973	856.8	952.5	1,809.3	180.1	376.0	556.1	1,036.9	1,328.5	2,365.4
2	Trade, finance and commercial services.										
		1972	557.9	539.6	1,097.5	54.5	85.8	140.3	612.4	625.4	1,237.8
		1973	674.1	685.1	1,359.2	60.2	89.2	149.4	734.3	774.3	1,508.6
		1973	716.6	734.6	1,451.2	60.2	89.2	149.4	776.8	823.8	1,600.6
3	Housing										
		1972	2,039.8	-	2,039.8	416.1	-	416.1	2,455.9	-	2,455.9
		1973	1,947.2	-	1,947.2	456.7	-	456.7	2,403.9	-	2,403.9
		1973	2,076.0	-	2,076.0	456.7	-	456.7	2,532.7	-	2,532.7
4	Institutional services and government departments.										
		1972	1,333.7	191.4	1,525.1	185.7	35.6	221.3	1,519.4	227.0	1,746.4
		1973	1,352.4	225.7	1,578.1	201.9	38.1	240.0	1,554.3	263.8	1,818.1
		1973	1,348.3	231.6	1,579.9	201.9	38.1	240.0	1,550.2	269.7	1,819.9
5	Totals (items 1 and 20 to 24)										
		1972	5,246.3	3,000.4	8,246.7	985.8	1,410.1	2,395.9	6,232.1	4,410.5	10,642.6
		1973	5,381.5	3,462.3	8,843.8	1,077.7	1,495.6	2,573.3	6,459.2	4,957.9	11,417.1
		1973	5,585.3	3,595.3	9,180.6	1,077.7	1,495.6	2,573.3	6,663.0	5,090.9	11,753.9

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973 Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 17. Manitoba, 1972 and 1973^{1,2}

(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and Repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1972 52.2	105.5	157.7	10.6	46.8	57.4	62.8	152.3	215.1
		1973 55.5	116.9	172.4	11.9	55.0	66.9	67.4	171.9	239.3
		1973 65.0	147.9	212.9	11.9	55.0	66.9	76.9	202.9	279.8
	Manufacturing:									
2	Food and beverages	1972 4.2	11.6	15.8	1.4	6.4	7.8	5.6	18.0	23.6
		1973 7.1	11.5	18.6	1.4	5.8	7.2	8.5	17.3	25.8
		1973 8.5	13.1	21.6	1.4	5.8	7.2	9.9	18.9	28.8
3	Furniture and fixtures	1972 —	0.2	0.2	0.1	0.3	0.4	0.1	0.5	0.6
		1973 0.1	0.3	0.4	0.1	0.2	0.3	0.2	0.5	0.7
		1973 ³			N/A					
4	Metal fabricating	1972 0.3	1.5	1.8	0.3	1.0	1.3	0.6	2.5	3.1
		1973 0.4	2.2	2.6	0.3	1.0	1.3	0.7	3.2	3.9
		1973 1.0	2.4	3.4	0.3	1.0	1.3	1.3	3.4	4.7
5	Other manufacturing	1972 9.8	22.2	32.0	4.2	17.9	22.1	14.0	40.1	54.1
		1973 7.8	27.7	35.5	4.5	18.2	22.7	12.3	45.9	58.2
		1973 ³ 9.6	30.6	40.2	4.6	18.4	23.0	14.2	49.0	63.2
6	Sub-totals (items 2 to 5).....	1972 14.3	35.5	49.8	6.0	25.6	31.6	20.3	61.1	81.4
		1973 15.4	41.7	57.1	6.3	25.2	31.5	21.7	66.9	88.6
		1973 19.1	46.1	65.2	6.3	25.2	31.5	25.4	71.3	96.7
7	Utilities	1972 168.0	106.5	274.5	30.1	58.8	88.9	198.1	165.3	363.4
		1973 218.9	101.0	319.9	33.6	60.4	94.0	252.5	161.4	413.9
		1973 214.5	104.9	319.4	33.6	60.4	94.0	248.1	165.3	413.4
8	Trade, finance and commercial services.	1972 31.0	50.8	81.8	5.6	6.2	11.8	36.6	57.0	93.6
		1973 34.2	51.1	85.3	5.7	6.6	12.3	39.9	57.7	97.6
		1973 37.1	58.8	95.9	5.7	6.6	12.3	42.8	65.4	108.2
9	Housing	1972 177.8	—	177.8	49.4	—	49.4	227.2	—	227.2
		1973 201.5	—	201.5	52.5	—	52.5	254.0	—	254.0
		1973 177.0	—	177.0	52.5	—	52.5	229.5	—	229.5
10	Institutional services and government departments.	1972 167.1	27.6	194.7	32.7	4.1	36.8	199.8	31.7	231.5
		1973 172.0	42.8	214.8	32.1	5.7	37.8	204.1	48.5	252.6
		1973 171.3	42.8	214.1	32.1	5.7	37.8	203.4	48.5	251.9
11	Totals (items 1 and 6 to 10)	1972 610.4	325.9	936.3	134.4	141.5	275.9	744.8	467.4	1,212.2
		1973 697.5	353.5	1,051.0	142.1	152.9	295.0	839.6	506.4	1,346.0
		1973 684.0	400.5	1,084.5	142.1	152.9	295.0	826.1	553.4	1,379.5

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

³ Statistics for the furniture and fixtures industry for the 1973 revised intentions are included with other manufacturing, in accordance with the confidentiality clauses of the Statistics Act.

TABLE 18. Saskatchewan, 1972 and 1973^{1,2}

(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry. 1972	72.7	206.2	278.9	30.1	90.6	120.7	102.8	296.8	399.6
	1973	77.9	259.6	337.5	32.3	93.2	125.5	110.2	352.8	463.0
	1973	86.3	232.9	319.2	32.3	93.2	125.5	118.6	326.1	444.7
Manufacturing:										
2	Food and beverages 1972	5.5	5.5	11.0	0.5	2.4	2.9	6.0	7.9	13.9
	1973	2.0	4.8	6.8	0.7	2.1	2.8	2.7	6.9	9.6
	1973	6.7	8.3	15.0	0.7	2.1	2.8	7.4	10.4	17.8
3	Other manufacturing 1972	2.5	10.2	12.7	3.0	10.4	13.4	5.5	20.6	26.1
	1973	3.8	15.9	19.7	3.1	10.7	13.8	6.9	26.6	33.5
	1973	4.5	14.3	18.8	3.1	10.7	13.8	7.6	25.0	32.6
4	Sub-totals (items 2 and 3) 1972	8.0	15.7	23.7	3.5	12.8	16.3	11.5	28.5	40.0
	1973	5.8	20.7	26.5	3.8	12.8	16.6	9.6	33.5	43.1
	1973	11.2	22.6	33.8	3.8	12.8	16.6	15.0	35.4	50.4
5	Utilities 1972	109.0	65.1	174.1	32.1	51.1	83.2	141.1	116.2	257.3
	1973	109.5	64.9	174.4	35.3	53.4	88.7	144.8	118.3	263.1
	1973	102.0	69.0	171.0	35.3	53.4	88.7	137.3	122.4	259.7
6	Trade, finance and commercial services. 1972	21.2	66.6	87.8	4.6	5.4	10.0	25.8	72.0	97.8
	1973	18.6	40.0	58.6	5.5	6.0	11.5	24.1	46.0	70.1
	1973	28.2	44.5	72.7	5.5	6.0	11.5	33.7	50.5	84.2
7	Housing 1972	85.1	—	85.1	48.5	—	48.5	133.6	—	133.6
	1973	103.2	—	103.2	50.5	—	50.5	153.7	—	153.7
	1973	118.6	—	118.6	50.5	—	50.5	169.1	—	169.1
8	Institutional services and government departments. 1972	129.3	26.0	155.3	32.8	9.1	41.9	162.1	35.1	197.2
	1973	138.7	33.4	172.1	38.3	10.3	48.6	177.0	43.7	220.7
	1973	146.0	28.0	174.0	38.3	10.3	48.6	184.3	38.3	222.6
9	Totals (items 1 and 4 to 8) 1972	425.3	379.6	804.9	151.6	169.0	320.6	576.9	548.6	1,125.5
	1973	453.7	418.6	872.3	165.7	175.7	341.4	619.4	594.3	1,213.7
	1973	492.3	397.0	889.3	165.7	175.7	341.4	658.0	572.7	1,230.7

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 19. Alberta, 1972 and 1973^{1,2}

(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1972 492.6 1973 577.5 1973 566.5	272.2 322.5 340.4	764.8 900.0 906.9	98.6 116.5 116.5	107.2 117.8 117.8	205.8 234.3 234.3	591.2 694.0 683.0	379.4 440.3 458.2	970.6 1,134.3 1,141.2
	Manufacturing:									
2	Food and beverages	1972 8.2 1973 9.9 1973 15.3	13.7 16.6 20.6	21.9 26.5 35.9	1.8 1.9 1.9	9.1 8.9 8.9	10.9 10.8 10.8	10.0 11.8 17.2	22.8 25.5 29.5	32.8 37.3 46.7
3	Wood	1972 2.5 1973 1.6 1973 2.1	8.7 11.4 12.2	11.2 13.0 14.3	0.3 0.3 0.3	3.0 2.9 2.9	3.3 3.2 3.2	2.8 1.9 2.4	11.7 14.3 15.1	14.5 16.2 17.5
4	Metal fabricating	1972 1.1 1973 1.2 1973 1.5	1.9 1.9 2.1	3.0 3.1 3.6	0.2 0.2 0.2	1.2 1.3 1.3	1.4 1.5 1.5	1.3 1.4 1.7	3.1 3.2 3.4	4.4 4.6 5.1
5	Non-metallic mineral products.	1972 4.0 1973 6.0 1973 4.3	4.9 9.6 11.6	8.9 15.6 15.9	0.7 0.7 0.7	6.3 6.3 6.3	7.0 7.0 7.0	4.7 6.7 5.0	11.2 15.9 17.9	15.9 22.6 22.9
6	Other manufacturing	1972 71.7 1973 139.5 1973 146.4	66.6 90.2 107.3	138.3 229.7 253.7	9.4 9.3 9.3	22.8 24.5 24.5	32.2 33.8 33.8	81.1 148.8 155.7	89.4 114.7 131.8	170.5 263.5 287.5
7	Sub-totals (items 2 to 6)	1972 87.5 1973 158.2 1973 169.6	95.8 129.7 153.8	183.3 287.9 323.4	12.4 12.4 12.4	42.4 43.9 43.9	54.8 56.3 56.3	99.9 170.6 182.0	138.2 173.6 197.7	238.1 344.2 379.7
8	Utilities	1972 211.0 1973 222.0 1973 201.0	162.0 181.0 190.9	373.0 403.0 391.9	40.6 43.8 43.8	95.3 101.1 101.1	135.9 144.9 144.9	251.6 265.8 244.8	257.3 282.1 292.0	508.9 547.9 536.8
9	Trade, finance and commercial services.	1972 112.9 1973 137.7 1973 161.1	110.5 137.6 140.6	223.4 275.3 301.7	12.9 12.5 12.5	13.0 14.0 14.0	25.9 26.5 26.5	125.8 150.2 173.6	123.5 151.6 154.6	249.3 301.8 328.2
10	Housing	1972 463.0 1973 438.4 1973 403.4	— — —	463.0 438.4 403.4	79.7 85.6 85.6	— — —	79.7 85.6 85.6	542.7 524.0 489.0	— — —	542.7 524.0 489.0
11	Institutional services and government departments.	1972 284.5 1973 294.8 1973 289.9	46.3 46.7 58.4	330.8 341.5 348.3	70.5 72.4 72.4	13.9 16.2 16.2	84.4 88.6 88.6	355.0 387.2 362.3	60.2 62.9 74.6	415.2 430.1 436.9
12	Totals (items 1 and 7 to 11)	1972 1,651.5 1973 1,828.6 1973 1,791.5	686.8 817.5 884.1	2,338.3 2,646.1 2,675.6	314.7 343.2 343.2	271.8 293.0 293.0	586.5 636.2 636.2	1,966.2 2,171.8 2,134.7	958.6 1,110.5 1,177.1	2,924.8 3,282.3 3,311.8

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 20. British Columbia, 1972 and 1973^{1,2,3}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures			
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	Primary industries and construction industry.	1972	188.1	178.2	366.3	23.4	146.8	170.2	211.5	325.0	536.5
		1973	144.5	180.7	325.2	24.8	160.8	185.6	169.3	341.5	510.8
		1973	162.5	175.9	338.4	24.8	160.8	185.6	187.3	336.7	524.0
	Manufacturing:										
2	Food and beverages	1972	9.3	17.4	26.7	2.2	8.6	10.8	11.5	26.0	37.5
		1973	11.5	18.1	29.6	2.4	8.9	11.3	13.9	27.0	40.9
		1973	11.9	20.0	31.9	2.4	8.9	11.3	14.3	28.9	43.2
3	Wood	1972	19.0	73.0	92.0	6.3	64.6	70.9	25.3	137.6	162.9
		1973	18.1	74.0	92.1	6.8	70.0	76.8	24.9	144.0	168.9
		1973	24.0	81.6	105.6	6.8	70.0	76.8	30.8	151.6	182.4
4	Paper and allied industries...	1972	22.9	118.5	141.4	5.1	75.3	80.4	28.0	193.8	221.8
		1973	15.9	75.2	91.1	5.3	86.0	91.3	21.2	161.2	182.4
		1973	16.6	64.9	81.5	5.3	86.0	91.3	21.9	150.9	172.8
5	Metal fabricating	1972	0.9	3.6	4.5	0.8	3.0	3.8	1.7	6.6	8.3
		1973	1.3	5.2	6.5	0.9	3.2	4.1	2.2	8.4	10.6
		1973	2.2	6.1	8.3	0.9	3.2	4.1	3.1	9.3	12.4
6	Transportation equipment	1972	0.3	0.6	0.9	0.4	1.1	1.5	0.7	1.7	2.4
		1973	0.8	0.7	1.5	0.5	0.9	1.4	1.3	1.6	2.9
		1973	2.7	1.2	3.9	0.5	0.9	1.4	3.2	2.1	5.3
7	Petroleum and coal products	1972	8.5	0.4	8.9	4.2	1.5	5.7	12.7	1.9	14.6
		1973	15.7	2.4	18.1	5.0	2.0	7.0	20.7	4.4	25.1
		1973	11.5	0.5	12.0	5.0	2.0	7.0	16.5	2.5	19.0
8	Chemical and chemical products.	1972	4.3	12.3	16.6	0.6	8.6	9.2	4.9	20.9	25.8
		1973	3.3	15.3	18.6	0.5	6.6	7.1	3.8	21.9	25.7
		1973	3.7	12.7	16.4	0.5	6.6	7.1	4.2	19.3	23.5
9	Other manufacturing	1972	7.6	72.1	79.7	3.8	32.2	36.0	11.4	104.3	115.7
		1973	7.1	67.3	74.4	4.1	33.5	37.6	11.2	100.8	112.0
		1973	7.5	71.7	79.2	4.1	33.5	37.6	11.6	105.2	116.8
10	Sub-totals (items 2 to 9)....	1972	72.8	297.9	370.7	23.4	194.9	218.3	96.2	492.8	589.0
		1973	73.7	258.2	331.9	25.5	211.1	236.6	99.2	469.3	568.5
		1973	80.1	258.7	338.8	25.5	211.1	236.6	105.6	469.8	575.4
1	Utilities	1972	378.4	240.1	618.5	58.8	146.6	205.4	437.2	386.7	823.9
		1973	441.9	361.6	803.5	63.5	162.7	226.2	505.4	524.3	1,029.7
		1973	468.7	391.0	859.7	63.5	162.7	226.2	532.2	553.7	1,085.9
2	Trade, finance and commercial services.	1972	179.6	161.5	341.1	14.4	15.7	30.1	194.0	177.2	371.2
		1973	204.1	183.9	388.0	18.0	16.2	34.2	222.1	200.1	422.2
		1973	227.7	195.1	422.8	18.0	16.2	34.2	245.7	211.3	457.0
3	Housing	1972	699.6	—	699.6	125.9	—	125.9	825.5	—	825.5
		1973	695.7	—	695.7	134.8	—	134.8	830.5	—	830.5
		1973	728.4	—	728.4	134.8	—	134.8	863.2	—	863.2
4	Institutional services and government departments.	1972	426.8	60.2	487.0	69.7	23.7	93.4	496.5	83.9	580.4
		1973	416.0	69.7	485.7	76.9	26.1	103.0	492.9	95.8	588.7
		1973	441.1	64.4	505.5	76.9	26.1	103.0	518.0	90.5	608.5
5	Totals (items 1 and 10 to 14).	1972	1,945.3	937.9	2,883.2	315.6	527.7	843.3	2,260.9	1,465.6	3,726.5
		1973	1,975.9	1,054.1	3,030.0	343.5	576.9	920.4	2,319.4	1,631.0	3,950.4
		1973	2,108.5	1,085.1	3,193.6	343.5	576.9	920.4	2,452.0	1,662.0	4,114.0

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for 1972. See footnote 1, Table 1.

² See footnote 2, Table 10.

³ The totals for British Columbia no longer include the Yukon and Northwest Territories.

TABLE 21. Yukon and Northwest Territories, 1972 and 1973^{1,2,3}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction 1972	165.4	24.5	189.9	2.4	16.3	18.7	167.8	40.8	208.6
	1973	195.5	17.5	213.0	2.2	14.9	17.1	197.7	32.4	230.1
	1973	190.6	27.5	218.1	2.2	14.9	17.1	192.8	42.4	235.2
2	All other industries 1972	57.2	17.8	75.0	8.5	3.5	12.0	65.7	21.3	87.0
	1973	80.8	52.4	133.2	14.0	4.7	18.7	94.8	57.1	151.9
	1973	96.0	55.7	151.7	14.0	4.7	18.7	110.0	60.4	170.4
3	Totals (items 1 and 2) ³ 1972	222.6	42.3	264.9	10.9	19.8	30.7	233.5	62.1	295.6
	1973	276.3	69.9	346.2	16.2	19.6	35.8	292.5	89.5	382.0
	1973	286.6	83.2	369.8	16.2	19.6	35.8	302.8	102.8	405.6

¹ Preliminary actual 1972, original intentions 1973, revised intentions 1973. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

³ The expenditures for the Yukon and Northwest Territories are now being shown separately because of the increasing magnitude of the expenditures, particularly in the primary industries. Estimates for the Territories were previously included in the industry totals for British Columbia. The breakdown of the total is limited to two groupings because of the varying quality of information available for the estimates and the confidentiality requirements of the Statistics Act.

CATALOGUE No.

61-206

ANNUAL

Publication



Private and Public Investment in Canada

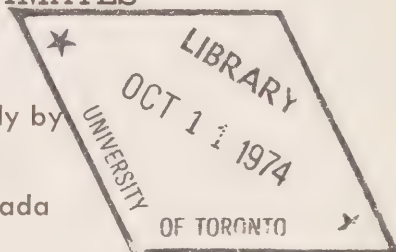
Outlook 1974

MID-YEAR REVIEW
and
REGIONAL ESTIMATES

Prepared jointly by

Statistics Canada
and the

Department of Industry, Trade and Commerce



Published by Authority of

THE HONOURABLE ALASTAIR GILLESPIE
Minister of Industry, Trade and Commerce

September 1974
-3203-521

Price: 50 cents

Information Canada
Ottawa

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SECTION I. PRIVATE AND PUBLIC INVESTMENT IN CANADA. OUTLOOK 1974 – MID-YEAR REVIEW

Capital expenditures by all sectors of the Canadian economy are now expected to increase to a total of \$31.577 million during 1974. This new estimate is 4 per cent higher than the \$30.318 million of intended capital spending reported earlier this year and published in *Private and Public Investment in Canada, Outlook 1974* (Catalogue 61-205). This program, if achieved, would represent an increase of 21 per cent over the \$26.131 million for 1973. The measurements are in current dollar values without any adjustments for price increases between the two years.

These mid-year revisions of intended capital outlays result largely from surveys of investment intentions conducted by Statistics Canada during May, June and early July covering business establishments, institutions and governments. The results up-date earlier estimates of expected spending for 1974 reported in the survey completed last January. The housing estimate is based upon the current housing construction program and related information.

Sector	Capital expenditures				
	1973 ^P	1974 original	1974 revised	1973 to 1974 revised	1974 original to 1974 revised
	millions of dollars			per cent change	
Business capital (excluding housing):					
Agriculture and food industries	1,970	2,412	2,483	+ 26.0	+ 2.9
Resource based forest and mineral industries....	1,985	2,296	2,471	+ 24.5	+ 7.6
Secondary and construction industries	2,040	2,538	2,721	+ 33.4	+ 7.2
Fuel and power (including distribution)	4,032	4,819	4,887	+ 21.2	+ 1.4
Trade, finance and commercial services	3,214	3,833	4,099	+ 27.5	+ 6.9
Transportation, storage and communication	2,356	2,669	2,876	+ 22.1	+ 7.8
Sub-totals	15,597	18,567	19,537	+ 25.3	+ 5.2
Housing and social capital:					
Housing	5,939	6,504	6,693	+ 12.7	+ 2.9
Institutional services	1,106	1,118	1,130	+ 2.2	+ 1.1
Government departments and waterworks	3,489	4,129	4,217	+ 20.9	+ 2.1
Sub-totals	10,534	11,751	12,040	+ 14.3	+ 2.5
Total capital expenditures	26,131	30,318	31,577	+ 20.8	+ 4.1

^P preliminary figures.

The latest statistics indicate construction attaining a total of \$20.303 million in 1974. This amount is 4 per cent higher than the \$19.589 million estimated for 1974 at the beginning of this year and 20 per cent higher than the \$16.959 million for 1973. The housing portion of construction activity is now expected to amount to \$6.693 million in 1974, up by 3 per cent from earlier estimates of \$6.504 million, and 13 per cent higher than the \$5.939 million in 1973. The latest estimates of 1974 non-residential construction are expected to increase by an additional 4 per cent to \$13.610 million from \$13.085 million, for an overall gain of 24 per cent over the 11,020 million of last year.

Plans for the acquisition of new machinery and equipment are showing greater strength than for construction, with an additional 5 per cent registered at mid-year to achieve a new level of \$11.274 million compared with the earlier measurement of \$10.729 million. In relation to 1973 (\$9,172 million), this year's total is expected to be 23 per cent higher.

Revisions to capital spending plans follow the recent patterns of being more pronounced in the business sector than in the combined spending of institutions and governments. Plans of the business group, excluding housing, are now estimated at \$19,537 million, a level of 5 per cent above the earlier total for 1974 and 25 per cent year-over-year. In dollar terms, manufacturing, utilities and the trade-finance-commercial group are registering the most pronounced additions to earlier plans.

The year-over-year increase in manufacturing during 1974 is now expected to be 38 per cent. Knitting mills are the only exception to the general pattern of increases over 1973 with the most notable gains being in chemical products, primary metals, oil refineries, paper products, and in foods and beverages. Inclusion in the total increase of the 7 per cent overall gain at mid-year underscores the basic strength, particularly in the chemical products and wood products groups.

Capital spending in the utilities group during 1974 is showing a new level of 17 per cent over 1973 with telephones and electric power accounting for over \$500 million of the \$850 million total increase. Rail, urban and air transport account for most of the remaining increase, partly offset by a decrease to water transport and services. At mid-year, the only exception to this year-over-year pattern is in water transport and services where some additions to capital budgets narrowed the extent of decrease expected earlier for 1974.

The primary industries indicate large expansion compared with 1973 in agriculture, forestry, mining and in petroleum and gas operations. The latter petroleum and gas group is estimated at 32 per cent above the 1973 expenditures and mining 15 per cent higher during 1974. At mid-year, iron, coal and potash mining contributed significantly to higher levels in the mining group compared with last year.

Capital spending by the trade-finance-commercial sector during 1974 is expected to be substantially higher than in 1973. The finance group of banks, insurance, trust and loan companies and of real estate developers shows a 36 per cent gain, or \$388 million more expenditures this year. Hotels and commercial services show a 26 per cent gain (\$358 million) while the trade group is up by 18 per cent (\$139 million). Mid-year upward revisions contributed to these gains in all the components except in hotels where a decrease of 3 per cent did not change the total significantly. Nevertheless the 1974 planned outlays for hotels remain 31 per cent higher than was expended in 1973.

The strength in business capital expenditures is paralleled somewhat by government departments which are 21 per cent higher this year. Institutions on the other hand increased by only 2 per cent over 1973. This change reflects the reduction for universities offsetting most of the gain for hospitals and other institutions. The mid-year revisions do not materially change this pattern.

At mid-year, re-assessments of earlier capital spending show gains in all the various provinces and territories compared with 1973. These increases in the current capital spending for 1974 compared with 1973 are now as follows: Newfoundland, 9 per cent; Prince Edward Island, 3 per cent; Nova Scotia, 12 per cent; New Brunswick, 50 per cent; Quebec, 22 per cent; Ontario, 19 per cent; Manitoba, 18 per cent; Saskatchewan, 26 per cent; Alberta, 24 per cent; British Columbia, 21 per cent; Yukon and Northwest Territories, 15 per cent.

For the Atlantic region, additions to social capital are estimated at an 8 per cent level above 1973 for housing, and 33 per cent higher for institutions and governments. Large increases are also expected for manufacturing and the trade-finance-commercial group (31 per cent each) and for utilities (22 per cent). Primary industries are up by 9 per cent. The mid-year revisions support this pattern in Nova Scotia except for some stretching out of the spending program for manufacturing. Some changes in the program of governmental spending reduced the extent of the increase in Newfoundland and Prince Edward Island.

Increases in capital spending in Quebec amount to \$382 million in manufacturing (43 per cent) where chemical products, primary metals and oil refineries account for much of the increase although other industry groups also show notable strength in comparison with 1973. The trade-finance-commercial group is also registering a large addition of 45 per cent, followed by utilities with an 11 per cent gain. Increases for social capital are also indicated: 14 per cent for institutions and governments and 18 per cent for housing. While the mid-year re-assessment showed some reductions for utilities and for manufacturing of textiles, the effect was minimal on year-over-year changes.

In Ontario, increases in 1974 over 1973 are shown in all manufacturing industry groups except non-metallic mineral products for a new total increase of over \$600 million or 39 per cent. The largest additions to last year are in chemical products, primary metals, paper products and petroleum refineries. Mid-year modification of the 1974 programs show some cut-backs for paper products, primary metals and petroleum refineries but the remainder still contributed to significant gains over last year. The utilities group now shows an 18 per cent increase over 1973, trade-finance-commercial group is 21 per cent higher and the primary industries group is 22 per cent higher. Spending for social capital is expected to be up by 15 per cent for housing and 8 per cent for institutions and governments. At mid-year a small decrease is shown only for primary industries and for institutions and governments group, thus not changing significantly the overall pattern or year-over-year increases.

The Prairie Provinces are also showing large increases for 1974 compared with 1973 except for housing where a fractional decline is indicated. The primary industries group shows the largest gain at 33 per cent followed by the governments and institutions group at 26 per cent. Utilities and the trade-finance-commercial activities also increased substantially for percentage gains of 22 and 28 per cent. The additional \$89 million of spending by manufacturing in 1974 represents a 22 per cent increase. Mid-year revisions show a small downward adjustment of 2 per cent for the primary industries group but otherwise reflect additional strength in these various industrial groupings.

Substantial increases are registered for all industry groups in British Columbia in 1974. The largest change is in manufacturing where a 45 per cent increase is indicated arising in large part from expansion of the paper products industry. Utilities are also showing a large change amounting to an added \$141 million or 17 per cent over 1973. Primary industries and the trade-finance-commercial activities are higher by 27 and 19 per cent respectively. The strength also shows in social capital where housing increases by \$120 million or 14 per cent and institutional services and government departments add \$103 million to expenditures or 20 per cent. At mid-year, upward revisions re-affirmed this overall expansion although in mining a small 3 per cent decrease moderated slightly from the earlier expected gain for primary industries.

Capital expenditures in the Yukon and Northwest Territories show at mid-year a further 5 per cent for the primary industries group and 10 per cent for the remaining industries (mainly utilities and government). Overall, the added 7 per cent at mid-year for the Territories produces an increase of 15 per cent over last year.

The estimates for capital expenditures in this publication represent the current dollar spending plans as reported by respondents at the time of the survey. Actual accomplishment of the program depends upon a variety of conditions external and internal to the organizations formulating these capital expenditures decisions. Comparisons for the years 1971, 1972 and 1973 show the final total of capital spending exceeding the mid-year level in contrast to a customary shortfall from 1967 to 1970.

SECTION II. REFERENCE TABLES - CAPITAL AND REPAIR EXPENDITURES

TABLE 1. Summary by Sectors, Canada, 1973 and 1974¹

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Agriculture and fishing	1973	346	1,212	1,558	136	328	464	482	1,540	2,022
		1974	417	1,479	1,896	165	376	541	582	1,855	2,437
		1974	485	1,441	1,926	165	376	541	650	1,817	2,467
2	Forestry	1973	84	102	186	26	90	116	110	192	302
		1974	112	132	244	27	101	128	139	233	372
		1974	115	144	259	27	101	128	142	245	387
3	Mining, quarrying and oil wells	1973	1,268	416	1,684	157	432	589	1,425	848	2,273
		1974	1,598	480	2,078	165	464	629	1,763	944	2,707
		1974	1,578	518	2,096	165	464	629	1,743	982	2,725
4	Manufacturing	1973	1,038	2,468	3,506	256	1,538	1,794	1,294	4,006	5,300
		1974	1,356	3,141	4,497	280	1,658	1,938	1,636	4,799	6,435
		1974	1,517	3,316	4,833	280	1,658	1,938	1,797	4,974	6,771
5	Utilities	1973	2,737	2,339	5,076	493	1,000	1,493	3,230	3,339	6,569
		1974	3,061	2,573	5,634	560	1,143	1,703	3,621	3,716	7,337
		1974	3,142	2,783	5,925	560	1,143	1,703	3,702	3,926	7,628
6	Construction industry ²	1973	53	325	378	13	287	300	66	612	678
		1974	58	348	406	14	308	322	72	656	728
		1974	58	348	406	14	308	322	72	656	728
7	Housing	1973	5,939	—	5,939	1,194	—	1,194	7,133	—	7,133
		1974	6,504	—	6,504	1,360	—	1,360	7,864	—	7,864
		1974	6,693	—	6,693	1,360	—	1,360	8,053	—	8,053
8	Trade - Wholesale and retail	1973	288	493	781	72	87	159	360	580	940
		1974	335	528	863	76	90	166	411	618	1,029
		1974	355	565	920	76	90	166	431	655	1,086
9	Finance, insurance and real estate.	1973	939	140	1,079	70	21	91	1,009	161	1,170
		1974	1,135	167	1,302	82	26	108	1,217	193	1,410
		1974	1,285	182	1,467	82	26	108	1,367	208	1,575
10	Commercial services	1973	287	1,067	1,354	29	134	163	316	1,201	1,517
		1974	422	1,246	1,668	30	151	181	452	1,397	1,849
		1974	405	1,307	1,712	30	151	181	435	1,458	1,893
11	Institutional services	1973	885	221	1,106	131	39	170	1,016	260	1,276
		1974	921	197	1,118	146	39	185	1,067	236	1,303
		1974	921	209	1,130	146	39	185	1,067	248	1,315
12	Government departments	1973	3,095	389	3,484	598	115	713	3,693	504	4,197
		1974	3,670	438	4,108	658	124	782	4,328	562	4,890
		1974	3,749	461	4,210	658	124	782	4,407	585	4,992
13	Totals (items 1 to 12)	1973	16,959	9,172	26,131	3,175	4,071	7,246	20,134	13,243	33,377
		1974	19,589	10,729	30,318	3,563	4,480	8,043	23,152	15,209	38,361
		1974	20,303	11,274	31,577	3,563	4,480	8,043	23,866	15,754	39,620

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Establishments included in the mid-year survey were not asked to re-examine their original estimates of non-capitalized repair expenditures. The totals for repairs are therefore as estimated in the original intentions published in Catalogue 61-205.

² Not revised at mid-year review.

TABLE 2. Mining, Canada, 1973 and 1974¹

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Metal mines: ²										
1	Iron mines	1973	136.5	136.5	273.0	10.7	101.1	111.8	147.2	237.6	384.8
		1974	117.6	51.7	169.3	12.1	107.5	119.6	129.7	159.2	288.9
		1974	166.6	60.9	227.5	12.1	107.5	119.6	178.7	168.4	347.1
2	Other metal mines	1973	189.5	114.9	304.4	31.3	174.1	205.4	220.8	289.0	509.8
		1974	244.0	121.4	365.4	32.4	181.8	214.2	276.4	303.2	579.6
		1974	242.0	117.6	359.6	32.4	181.8	214.2	274.4	299.4	573.8
3	Sub-totals (items 1 and 2)	1973	326.0	251.4	577.4	42.0	275.2	317.2	368.0	526.6	894.6
		1974	361.6	173.1	534.7	44.5	289.3	333.8	406.1	462.4	868.5
		1974	408.6	178.5	587.1	44.5	289.3	333.8	453.1	467.8	920.9
4	Petroleum and gas ³	1973	877.6	84.3	961.9	108.7	40.0	148.7	986.3	124.3	1,110.6
		1974	1,130.1	196.7	1,326.8	113.7	49.5	163.2	1,243.8	246.2	1,490.0
		1974	1,065.3	201.1	1,266.4	113.7	49.5	163.2	1,179.0	250.6	1,429.6
5	Other mining ⁴	1973	65.0	80.0	145.0	6.4	116.3	122.7	71.4	196.3	267.7
		1974	105.9	111.0	216.9	6.5	125.0	131.5	112.4	236.0	348.4
		1974	103.9	138.4	242.3	6.5	125.0	131.5	110.4	263.4	373.8
6	Total mining (items 3, 4 and 5).	1973	1,268.6	415.7	1,684.3	157.1	431.5	588.6	1,425.7	847.2	2,272.9
		1974	1,597.6	480.8	2,078.4	164.7	463.8	628.5	1,762.3	944.6	2,706.9
		1974	1,577.8	518.0	2,095.8	164.7	463.8	628.5	1,742.5	981.8	2,724.3

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed or mid-year review. See footnote 1, Table 1.

² The capital construction expenditures for mines also include outlays for on-property exploration and development but exclude outlays for outside or general exploration.

³ Also includes expenditures on facilities related to petroleum and gas wells and extraction of petroleum from shales or sands, natural gas processing plants and contract drilling for petroleum and gas. The capital construction expenditures include outlays for exploratory and development drilling but exclude outlays for geological and geophysical expenditures.

⁴ Includes coal mines, asbestos, gypsum, salt, potash and miscellaneous non-metal mines, and quarrying.

TABLE 3. Manufacturing, Canada, 1973 and 1974¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Food and beverages	1973	107.6	251.7	359.3	25.2	125.5	150.7	132.8	377.2	510.0
		1974	150.6	299.4	450.0	26.8	129.8	156.6	177.4	429.2	606.6
		1974	178.0	308.3	486.3	26.8	129.8	156.6	204.8	438.1	642.9
2	Tobacco products	1973	1.6	11.5	13.1	2.2	8.2	10.4	3.8	19.7	23.5
		1974	4.9	15.7	20.6	2.3	7.8	10.1	7.2	23.5	30.7
		1974	7.8	16.3	24.1	2.3	7.8	10.1	10.1	24.1	34.2
3	Rubber	1973	30.4	95.7	126.1	3.5	52.5	56.0	33.9	148.2	182.1
		1974	27.2	108.8	136.0	3.7	56.0	59.7	30.9	164.8	195.7
		1974	29.1	122.4	151.5	3.7	56.0	59.7	32.8	178.4	211.2
4	Leather	1973	2.7	7.2	9.9	1.2	6.4	7.6	3.9	13.6	17.5
		1974	3.0	8.4	11.4	1.1	6.4	7.5	4.1	14.8	18.9
		1974	4.3	8.7	13.0	1.1	6.4	7.5	5.4	15.1	20.5
5	Textile	1973	28.7	93.8	122.5	5.8	40.1	45.9	34.5	133.9	168.4
		1974	32.0	129.5	161.5	5.8	45.2	51.0	37.8	174.7	212.5
		1974	33.0	122.7	155.7	5.8	45.2	51.0	38.8	167.9	206.7
6	Knitting mills	1973	5.3	18.6	23.9	0.5	3.2	3.7	5.8	21.8	27.6
		1974	1.9	16.3	18.2	0.7	3.4	4.1	2.6	19.7	22.3
		1974	1.1	16.6	17.7	0.7	3.4	4.1	1.8	20.0	21.8
7	Clothing	1973	4.9	13.8	18.7	2.3	4.9	7.2	7.2	18.7	25.9
		1974	3.1	12.3	15.4	1.8	5.1	6.9	4.9	17.4	22.3
		1974	4.9	14.4	19.3	1.8	5.1	6.9	6.7	19.5	26.2
8	Wood	1973	67.3	177.8	245.1	14.9	112.0	126.9	82.2	289.8	372.0
		1974	57.7	188.4	246.1	14.2	117.4	131.6	71.9	305.8	377.7
		1974	83.3	221.3	304.6	14.2	117.4	131.6	97.5	338.7	436.2
9	Furniture and fixtures	1973	11.5	19.4	30.9	2.3	6.6	8.9	13.8	26.0	39.8
		1974	15.0	21.7	36.7	2.4	6.9	9.3	17.4	28.6	46.0
		1974	17.5	24.3	41.8	2.4	6.9	9.3	19.9	31.2	51.1
10	Paper and allied industries....	1973	80.7	303.8	384.5	20.6	267.0	287.6	101.3	570.8	672.1
		1974	104.2	409.6	513.8	23.9	317.4	341.3	128.1	727.0	855.1
		1974	99.6	422.1	521.7	23.9	317.4	341.3	123.5	739.5	863.0
11	Printing, publishing and allied industries.	1973	16.1	55.3	71.4	4.4	15.5	19.9	20.5	70.8	91.3
		1974	12.4	55.3	67.7	4.1	16.3	20.4	16.5	71.6	88.1
		1974	16.8	62.9	79.7	4.1	16.3	20.4	20.9	79.2	100.1
12	Primary metals	1973	75.2	302.5	377.7	37.5	401.2	438.7	112.7	703.7	816.4
		1974	132.2	460.6	592.8	43.3	425.7	469.0	175.5	886.3	1,061.8
		1974	116.5	462.4	578.9	43.3	425.7	469.0	159.8	888.1	1,047.9
13	Metal fabricating	1973	44.5	132.7	177.2	11.3	71.5	82.8	55.8	204.2	260.0
		1974	43.9	156.7	200.6	11.6	74.5	86.1	55.5	231.2	286.7
		1974	48.7	162.8	211.5	11.6	74.5	86.1	60.3	237.3	297.6
14	Machinery	1973	24.6	48.3	72.9	8.0	20.3	28.3	32.6	68.6	101.2
		1974	26.3	63.7	90.0	8.8	22.0	30.8	35.1	85.7	120.8
		1974	38.4	75.7	114.1	8.8	22.0	30.8	47.2	97.7	144.9
15	Transportation equipment	1973	47.4	118.3	165.7	16.3	100.3	116.6	63.7	218.6	282.3
		1974	68.5	156.2	224.7	17.6	106.7	124.3	86.1	262.9	349.0
		1974	72.2	163.5	235.7	17.6	106.7	124.3	89.8	270.2	360.0
16	Electrical products	1973	30.8	90.7	121.5	6.8	35.6	42.4	37.6	126.3	163.9
		1974	28.7	107.4	136.1	8.4	41.1	49.5	37.1	148.5	185.6
		1974	28.0	120.6	148.6	8.4	41.1	49.5	36.4	161.7	198.1
17	Non-metallic mineral products	1973	34.8	147.1	181.9	7.6	99.5	107.1	42.4	246.6	289.0
		1974	40.9	145.1	186.0	7.2	103.8	111.0	48.1	248.9	297.0
		1974	44.5	154.7	199.2	7.2	103.8	111.0	51.7	258.5	310.2
18	Petroleum and coal products	1973	301.7	12.6	314.3	60.8	13.4	74.2	362.5	26.0	388.5
		1974	452.8	25.3	478.1	68.5	14.1	82.6	521.3	39.4	560.7
		1974	469.1	28.3	497.4	68.5	14.1	82.6	537.6	42.4	580.0
19	Chemical and chemical products. ²	1973	111.6	177.9	289.5	20.8	140.4	161.2	132.4	318.3	450.7
		1974	138.1	286.0	424.1	23.6	145.0	168.6	161.7	431.0	592.7
		1974	206.1	319.0	525.1	23.6	145.0	168.6	229.7	464.0	693.7
20	Miscellaneous	1973	10.0	25.6	35.6	4.0	13.5	17.5	14.0	39.1	53.1
		1974	12.9	38.0	50.9	4.4	13.5	17.9	17.3	51.5	68.8
		1974	18.1	36.7	54.8	4.4	13.5	17.9	22.5	50.2	72.7
21	Capital items charged to operating expenses.	1973	—	364.1	364.1	—	—	—	—	364.1	364.1
		1974	—	436.2	436.2	—	—	—	—	436.2	436.2
		1974	—	452.1	452.1	—	—	—	—	452.1	452.1
22	Totals (items 1 to 21) ...	1973	1,037.4	2,468.4	3,505.8	256.0	1,537.6	1,793.6	1,293.4	4,006.0	5,299.4
		1974	1,356.3	3,140.6	4,496.9	280.2	1,658.1	1,938.3	1,636.5	4,798.7	6,435.2
		1974	1,517.0	3,315.8	4,832.8	280.2	1,658.1	1,938.3	1,797.2	4,973.9	6,771.1

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² Also includes expenditures for heavy water plants.

TABLE 4. Utilities, Canada, 1973 and 1974¹
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Electric power	1973 1,498.8	695.0	2,193.8	137.8	68.6	206.4	1,636.6	763.6	2,400.2
	1974 1,736.5	804.9	2,541.4	148.1	81.4	229.5	1,884.6	886.3	2,770.9	
	1974 1,724.8	870.4	2,595.2	148.1	81.4	229.5	1,872.9	951.8	2,824.7	
2	Gas distribution	1973 101.3	34.9	136.2	13.6	6.1	19.7	114.9	41.0	155.9
	1974 111.6	33.4	145.0	14.9	6.6	21.5	126.5	40.0	166.5	
	1974 124.3	36.3	160.6	14.9	6.6	21.5	139.2	42.9	182.1	
3	Railway transport	1973 230.7	129.3	360.0	211.0	298.2	509.2	441.7	427.5	869.2
	1974 287.7	153.6	441.3	248.3	372.5	620.8	536.0	526.1	1,062.1	
	1974 305.3	146.5	451.8	248.3	372.5	620.8	553.6	519.0	1,072.6	
4	Urban transit systems	1973 57.2	39.0	96.2	12.6	29.9	42.5	69.8	68.9	138.7
	1974 107.3	53.9	161.2	15.4	33.3	48.7	122.7	87.2	209.9	
	1974 109.5	46.6	156.1	15.4	33.3	48.7	124.9	79.9	204.8	
5	Water transport and services	1973 55.6	92.2	147.8	9.4	29.5	38.9	65.0	121.7	186.7
	1974 58.6	51.3	109.9	10.6	29.1	39.7	69.2	80.4	149.6	
	1974 73.5	56.8	130.3	10.6	29.1	39.7	84.1	85.9	170.0	
6	Motor transport	1973 17.0	139.7	156.7	4.2	120.2	124.4	21.2	259.9	281.1
	1974 21.2	147.9	169.1	5.3	124.5	129.8	26.5	272.4	298.9	
	1974 24.8	164.4	189.2	5.3	124.5	129.8	30.1	288.9	319.0	
7	Grain elevators	1973 9.8	9.7	19.5	4.8	5.4	10.2	14.6	15.1	29.7
	1974 12.0	14.6	26.6	4.7	5.3	10.0	16.7	19.9	36.6	
	1974 11.0	15.9	26.9	4.7	5.3	10.0	15.7	21.2	36.9	
8	Telephones and telegraph..	1973 362.3	689.0	1,051.3	72.7	297.8	370.5	435.0	986.8	1,421.8
	1974 417.8	875.8	1,293.6	81.7	331.0	412.7	499.5	1,206.8	1,706.3	
	1974 428.2	938.6	1,366.8	81.7	331.0	412.7	509.9	1,269.6	1,779.5	
9	Broadcasting ²	1973 39.6	59.9	99.5	3.6	6.5	10.1	43.2	66.4	109.6
	1974 40.3	72.9	113.2	4.3	6.7	11.0	44.6	79.6	124.2	
	1974 48.8	67.5	116.3	4.3	6.7	11.0	53.1	74.2	127.3	
10	Other utilities ³	1973 365.2	407.3	772.5	23.5	138.2	161.7	388.7	545.5	934.2
	1974 267.5	317.1	584.6	26.5	153.1	179.6	294.0	470.2	764.2	
	1974 291.7	390.1	681.8	26.5	153.1	179.6	318.2	543.2	861.4	
11	Capital items charged to operating expenses.	1973 —	42.9	42.9	—	—	—	—	42.9	42.9
	1974 —	47.7	47.7	—	—	—	—	—	47.7	47.7
	1974 —	50.4	50.4	—	—	—	—	—	50.4	50.4
12	Totals (items 1 to 11)	1973 2,737.5	2,338.9	5,076.4	493.2	1,000.4	1,493.6	3,230.7	3,339.3	6,570.0
	1974 3,060.5	2,573.1	5,633.6	559.8	1,143.5	1,703.3	3,620.3	3,716.6	7,336.9	
	1974 3,141.9	2,783.5	5,925.4	559.8	1,143.5	1,703.3	3,701.7	3,927.0	7,628.7	

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² The Standard Industrial Classification for broadcasting includes community antenna television and satellite communication systems.

³ Includes air transport, warehousing, oil and gas pipelines, toll highways and bridges, and provincial and private water systems.

TABLE 5. Trade and Finance, Canada, 1973 and 1974¹

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Trade:²											
1	Wholesale	1973	68.3	91.0	159.3	10.0	17.6	27.6	78.3	108.6	186.9
		1974	91.7	99.2	190.9	10.7	17.8	28.5	102.4	117.0	219.4
		1974	102.5	107.8	210.3	10.7	17.8	28.5	113.2	125.6	238.8
2	Chain stores	1973	63.3	111.4	174.7	12.3	22.8	35.1	75.6	134.2	209.8
		1974	71.0	125.4	196.4	12.2	24.3	36.5	83.2	149.7	232.9
		1974	70.9	134.0	204.9	12.2	24.3	36.5	83.1	158.3	241.4
3	Independent stores	1973	26.5	63.9	90.4	11.2	13.2	24.4	37.7	77.1	114.8
		1974	25.6	60.9	86.5	11.2	13.3	24.5	36.8	74.2	111.0
		1974	31.3	65.5	96.8	11.2	13.3	24.5	42.5	78.8	121.3
4	Department stores	1973	42.5	90.1	132.6	9.1	3.4	12.5	51.6	93.5	145.1
		1974	53.7	92.2	145.9	8.5	3.3	11.8	62.2	95.5	157.7
		1974	56.6	96.7	153.3	8.5	3.3	11.8	65.1	100.0	165.1
5	Automotive trade	1973	87.6	93.5	181.1	29.4	29.9	59.3	117.0	123.4	240.4
		1974	93.2	104.2	197.4	33.4	31.6	65.0	126.6	135.8	262.4
		1974	94.0	112.6	206.6	33.4	31.6	65.0	127.4	144.2	271.6
6	Capital items charged to operating expenses.	1973	—	43.0	43.0	—	—	—	—	43.0	43.0
		1974	—	45.7	45.7	—	—	—	—	45.7	45.7
		1974	—	48.5	48.5	—	—	—	—	48.5	48.5
7	Sub-totals (items 1 to 6)..	1973	288.2	492.9	781.1	72.0	86.9	158.9	360.2	579.8	940.0
		1974	335.2	527.6	862.8	76.0	90.3	166.3	411.2	617.9	1,029.1
		1974	355.3	565.1	920.4	76.0	90.3	166.3	431.3	655.4	1,086.7
Finance:											
8	Banks	1973	47.0	41.6	88.6	17.7	5.6	23.3	64.7	47.2	111.9
		1974	66.3	64.1	130.4	19.6	7.8	27.4	85.9	71.9	157.8
		1974	87.8	63.7	151.5	19.6	7.8	27.4	107.4	71.5	178.9
9	Insurance, trust and loan companies.	1973	29.0	21.4	50.4	4.5	3.7	8.2	33.5	25.1	58.6
		1974	27.1	16.1	43.2	4.3	3.4	7.7	31.4	19.5	50.9
		1974	52.6	22.7	75.3	4.3	3.4	7.7	56.9	26.1	83.0
10	Other finance ³	1973	863.0	76.8	939.8	48.0	11.6	59.6	911.0	88.4	999.4
		1974	1,041.8	86.3	1,128.1	58.1	14.4	72.5	1,099.9	100.7	1,200.6
		1974	1,144.1	95.5	1,239.6	58.1	14.4	72.5	1,202.2	109.9	1,312.1
11	Sub-totals (items 8 to 10)	1973	939.0	139.8	1,078.8	70.2	20.9	91.1	1,009.2	160.7	1,169.9
		1974	1,135.2	166.5	1,301.7	82.0	25.6	107.6	1,217.2	192.1	1,409.3
		1974	1,284.5	181.9	1,466.4	82.0	25.6	107.6	1,366.5	207.5	1,574.0
12	Totals (items 7 and 11)	1973	1,227.2	632.7	1,859.9	142.2	107.8	250.0	1,369.4	740.5	2,109.9
		1974	1,470.4	694.1	2,164.5	158.0	115.9	273.9	1,628.4	810.0	2,438.4
		1974	1,639.8	747.0	2,386.8	158.0	115.9	273.9	1,797.8	862.9	2,660.7

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 3 below.

³ The largest part of this item, in accordance with the S.I.C., is accounted for by expenditures of real estate companies engaged in developing, owning and leasing properties. The total represents all types of non-residential construction including factories and multi-purpose developments where facilities are provided for theatres, stores, hotel accommodation, etc.

TABLE 6. Services, Canada, 1973 and 1974¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Commercial services:											
1	Laundries and dry cleaners	1973	1.3	7.0	8.3	1.2	4.2	5.4	2.5	11.2	13.7
		1974	1.4	8.7	10.1	1.2	4.0	5.2	2.6	12.7	15.3
		1974	2.3	9.5	11.8	1.2	4.0	5.2	3.5	13.5	17.0
2	Motion picture theatres ²	1973	3.7	2.5	6.2	1.3	0.8	2.1	5.0	3.3	8.3
		1974	2.9	2.0	4.9	1.4	0.7	2.1	4.3	2.7	7.0
		1974	3.3	2.5	5.8	1.4	0.7	2.1	4.7	3.2	7.9
3	Hotels ³	1973	166.0	33.4	199.4	19.2	11.2	30.4	185.2	44.6	229.8
		1974	233.3	35.3	268.6	19.8	11.8	31.6	253.1	47.1	300.2
		1974	221.0	39.4	260.4	19.8	11.8	31.6	240.8	51.2	292.0
4	Other commercial services ³	1973	116.2	1,024.4	1,140.6	6.8	118.0	124.8	123.0	1,142.4	1,265.4
		1974	184.4	1,200.4	1,384.8	7.3	134.5	141.8	191.7	1,334.9	1,526.6
		1974	178.7	1,255.5	1,434.2	7.3	134.5	141.8	186.0	1,390.0	1,576.0
5	Sub-totals (items 1 to 4)	1973	287.2	1,067.3	1,354.5	28.5	134.2	162.7	315.7	1,201.5	1,517.2
		1974	422.0	1,246.4	1,668.4	29.7	151.0	180.7	451.7	1,397.4	1,849.1
		1974	405.3	1,306.9	1,712.2	29.7	151.0	180.7	435.0	1,457.9	1,892.9
Institutional services:											
6	Churches ⁴	1973	11.9	1.6	13.5	7.3	0.7	8.0	19.2	2.3	21.5
		1974	12.1	1.5	13.6	6.0	0.8	6.8	18.1	2.3	20.4
		1974	12.1	1.5	13.6	6.0	0.8	6.8	18.1	2.3	20.4
7	Universities	1973	116.8	63.7	180.5	29.3	4.2	33.5	146.1	67.9	214.0
		1974	112.7	49.9	162.6	32.7	4.7	37.4	145.4	54.6	200.0
		1974	113.6	54.6	168.2	32.7	4.7	37.4	146.3	59.3	205.6
8	Schools	1973	480.5	64.7	545.2	50.4	10.7	61.1	530.9	75.4	606.3
		1974	491.9	60.6	552.5	53.3	10.5	63.8	545.2	71.1	616.3
		1974	488.2	60.2	548.4	53.3	10.5	63.8	541.5	70.7	612.2
9	Hospitals	1973	236.1	85.4	321.5	41.1	21.9	63.0	277.2	107.3	384.5
		1974	262.7	80.3	343.0	50.7	21.8	72.5	313.4	102.1	415.5
		1974	260.2	86.0	346.2	50.7	21.8	72.5	310.9	107.8	418.7
10	Other institutional services	1973	40.1	5.3	45.4	3.5	1.3	4.8	43.6	6.6	50.2
		1974	41.6	4.9	46.5	3.3	1.4	4.7	44.9	6.3	51.2
		1974	47.0	6.6	53.6	3.3	1.4	4.7	50.3	8.0	58.3
11	Sub-totals (items 6 to 10)	1973	885.4	220.7	1,106.1	131.6	38.8	170.4	1,017.0	259.5	1,276.5
		1974	921.0	197.2	1,118.2	146.0	39.2	185.2	1,067.0	236.4	1,303.4
		1974	921.1	208.9	1,130.0	146.0	39.2	185.2	1,067.1	248.1	1,315.2
12	Government departments ⁵	1973	3,095.2	388.6	3,483.8	598.5	114.5	713.0	3,693.7	503.1	4,196.8
		1974	3,669.5	438.5	4,108.0	657.7	124.0	781.7	4,327.2	562.5	4,889.7
		1974	3,749.2	460.6	4,209.8	657.7	124.0	781.7	4,406.9	584.6	4,991.5
13	Totals (items 5, 11 and 12)	1973	4,267.8	1,676.6	5,944.4	758.6	287.5	1,046.1	5,026.4	1,964.1	6,990.5
		1974	5,012.5	1,882.1	6,894.6	833.4	314.2	1,147.6	5,845.9	2,196.3	8,042.2
		1974	5,075.6	1,976.4	7,052.0	833.4	314.2	1,147.6	5,909.0	2,290.6	8,199.6

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 3, Table 5.

³ Includes all other services not already shown in this table. In recent years this category has reflected an increase in the leasing of machinery and equipment.

⁴ Not surveyed for mid-year review.

⁵ See footnotes 3 and 5, Table 8.

TABLE 7. Private and Public, Canada, 1973 and 1974¹
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Private:									
1	Business enterprises 1973	5,127.5	7,319.0	12,446.5	947.0	3,467.4	4,414.4	6,074.5	10,786.4	16,860.9
	1974	6,212.8	8,697.7	14,910.5	1,055.3	3,791.6	4,846.9	7,268.1	12,489.3	19,757.4
	1974	6,570.4	9,130.3	15,700.7	1,055.3	3,791.6	4,846.9	7,625.7	12,921.9	20,547.6
2	Institutions and housing.. 1973	6,174.3	103.6	6,277.9	1,241.7	20.3	1,262.0	7,416.0	123.9	7,539.9
	1974	6,728.4	95.6	6,824.0	1,409.7	22.1	1,431.8	8,138.1	117.7	8,255.8
	1974	6,928.4	107.6	7,036.0	1,409.7	22.1	1,431.8	8,338.1	129.7	8,467.8
3	Sub-totals (items 1 and 2) 1973	11,301.8	7,422.6	18,724.4	2,188.7	3,487.7	5,676.4	13,490.5	10,910.3	24,400.8
	1974	12,941.2	8,793.3	21,734.5	2,465.0	3,813.7	6,278.7	15,406.2	12,607.0	28,013.2
	1974	13,498.8	9,237.9	22,736.7	2,465.0	3,813.7	6,278.7	15,963.8	13,051.6	29,015.4
	Public:									
4	Government owned enterprises. ^{2,3} 1973	1,911.9	1,243.7	3,155.6	303.7	450.3	754.0	2,215.6	1,694.0	3,909.6
	1974	2,281.7	1,395.6	3,677.3	344.2	525.2	869.4	2,625.9	1,920.8	4,546.7
	1974	2,369.1	1,474.2	3,843.3	344.2	525.2	869.4	2,713.3	1,999.4	4,712.7
5	Government institutions and housing. ² 1973	650.1	117.1	767.2	84.1	18.5	102.6	734.2	135.6	869.8
	1974	696.6	101.6	798.2	96.1	17.1	113.2	792.7	118.7	911.4
	1974	685.9	101.3	787.2	96.1	17.1	113.2	782.0	118.4	900.4
6	Government departments ³ 1973	3,095.2	388.6	3,483.8	598.5	114.5	713.0	3,693.7	503.1	4,196.8
	1974	3,669.5	438.5	4,108.0	657.7	124.0	781.7	4,327.2	562.5	4,889.7
	1974	3,749.2	460.6	4,209.8	657.7	124.0	781.7	4,406.9	584.6	4,991.5
7	Sub-totals (items 4 to 6) 1973	5,657.2	1,749.4	7,406.6	986.3	583.3	1,569.6	6,643.5	2,332.7	8,976.2
	1974	6,647.8	1,935.7	8,583.5	1,098.0	666.3	1,764.3	7,745.8	2,602.0	10,347.8
	1974	6,804.2	2,036.1	8,840.3	1,098.0	666.3	1,764.3	7,902.2	2,702.4	10,604.6
8	Total private and public (items 3 and 7). 1973	16,959.0	9,172.0	26,131.0	3,175.0	4,071.0	7,246.0	20,134.0	13,243.0	33,377.0
	1974	19,589.0	10,729.0	30,318.0	3,563.0	4,480.0	8,043.0	23,152.0	15,209.0	38,361.0
	1974	20,303.0	11,274.0	31,577.0	3,563.0	4,480.0	8,043.0	23,866.0	15,754.0	39,620.0

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

³ See footnotes 3 and 5 Table 8.

⁴ These categories include provincial hospitals, schools and universities, municipal hospitals and schools, and federal government housing.

TABLE 8. Governments, Canada, 1973 and 1974¹
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Federal government:											
1	Enterprises ²	1973	264.0	370.7	634.7	133.2	278.0	411.2	397.2	648.7	1,045.9
		1974	300.6	353.0	653.6	156.8	331.8	488.6	457.4	684.8	1,142.2
		1974	370.0	377.6	747.6	156.8	331.8	488.6	526.8	709.4	1,236.2
2	Housing.....	1973	45.5	—	45.5	—	—	—	45.5	—	45.5
		1974	50.0	—	50.0	—	—	—	50.0	—	50.0
		1974	50.0	—	50.0	—	—	—	50.0	—	50.0
3	Government departments ³	1973	505.0	218.6	723.6	144.2	32.5	176.7	649.2	251.1	900.3
		1974	604.9	235.8	840.7	156.7	37.4	194.1	761.6	273.2	1,034.8
		1974	636.0	235.6	871.6	156.7	37.4	194.1	792.7	273.0	1,065.7
4	Sub-totals (items 1 to 3).....	1973	814.5	589.3	1,403.8	277.4	310.5	587.9	1,091.9	899.8	1,991.7
		1974	955.5	588.8	1,544.3	313.5	369.2	682.7	1,269.0	958.0	2,227.0
		1974	1,056.0	613.2	1,669.2	313.5	369.2	682.7	1,369.5	982.4	2,351.9
Provincial governments:											
5	Enterprises ²	1973	1,473.0	806.9	2,279.9	133.3	126.4	259.7	1,606.3	933.3	2,539.6
		1974	1,695.7	944.9	2,640.6	144.4	142.3	286.7	1,840.1	1,087.2	2,927.3
		1974	1,723.1	995.6	2,718.7	144.4	142.3	286.7	1,867.5	1,137.9	3,005.4
6	Institutions ⁴	1973	179.5	58.7	238.2	43.2	6.2	49.4	222.7	64.9	287.6
		1974	211.9	50.0	261.9	50.9	4.8	55.7	262.8	54.8	317.6
		1974	205.0	49.6	254.6	50.9	4.8	55.7	255.9	54.4	310.3
7	Government departments.....	1973	1,402.7	79.2	1,481.9	276.3	54.8	331.1	1,679.0	134.0	1,813.0
		1974	1,640.9	100.5	1,741.4	319.8	58.7	378.5	1,960.7	159.2	2,119.9
		1974	1,648.0	126.1	1,774.1	319.8	58.7	378.5	1,967.8	184.8	2,152.6
8	Sub-totals (items 5 to 7).....	1973	3,055.2	944.8	4,000.0	452.8	187.4	640.2	3,508.0	1,132.2	4,640.2
		1974	3,548.5	1,095.4	4,643.9	515.1	205.8	720.9	4,063.6	1,301.2	5,364.8
		1974	3,576.1	1,171.3	4,747.4	515.1	205.8	720.9	4,091.2	1,377.1	5,468.3
Municipal governments:											
9	Enterprises ²	1973	174.9	66.1	241.0	37.2	45.9	83.1	212.1	112.0	324.1
		1974	285.4	97.7	383.1	43.0	51.1	94.1	328.4	148.8	477.2
		1974	276.0	101.0	377.0	43.0	51.1	94.1	319.0	152.1	471.1
10	Institutions ⁴	1973	425.1	58.4	483.5	40.9	12.3	53.2	466.0	70.7	536.7
		1974	434.7	51.6	486.3	45.2	12.3	57.5	479.9	63.9	543.8
		1974	430.9	51.7	482.6	45.2	12.3	57.5	476.1	64.0	540.1
11	Government departments ⁵	1973	1,187.5	90.8	1,278.3	178.0	27.2	205.2	1,365.5	118.0	1,483.5
		1974	1,423.7	102.2	1,525.9	181.2	27.9	209.1	1,604.9	130.1	1,735.0
		1974	1,465.2	98.9	1,564.1	181.2	27.9	209.1	1,646.4	126.8	1,773.2
12	Sub-totals (items 9 to 11)....	1973	1,787.5	215.3	2,002.8	256.1	85.4	341.5	2,043.6	300.7	2,344.3
		1974	2,143.8	251.5	2,395.3	269.4	91.3	360.7	2,413.2	342.8	2,756.0
		1974	2,172.1	251.6	2,423.7	269.4	91.3	360.7	2,441.5	342.9	2,784.4
13	Totals (items 4, 8 and 12)	1973	5,657.2	1,749.4	7,406.6	986.3	583.3	1,569.6	6,643.5	2,332.7	8,976.2
		1974	6,647.8	1,935.7	8,583.5	1,098.0	666.3	1,764.3	7,745.8	2,602.0	10,347.8
		1974	6,804.2	2,036.1	8,840.3	1,098.0	666.3	1,764.3	7,902.2	2,702.4	10,604.6

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² These categories cover, in general, government owned establishments whose principal source of revenue is derived from the provision of goods and services to the public.

³ The total for federal government departments includes data for departmental crown corporations and excludes data for proprietary crown corporations which are all classified as enterprises. Agency crown corporations, on the other hand, are provisionally classified in part to enterprises and the remainder to government departments.

⁴ These categories include only provincial hospitals, schools, and universities and municipal hospitals and schools.

⁵ Estimates for government departments are meant to reflect the capital outlays likely to be achieved and therefore could differ from other series representing stated intentions of capital spending, particularly for municipalities.

TABLE 9. Comparison of the Totals shown in Table 1 of this Publication with Totals in National Income and Expenditure Accounts for 1973¹

(Millions of dollars)

	Construction	Machinery and equipment	Total
Agriculture, fishing, forestry	430	1,314	1,744
Mining, quarrying, oil and gas wells	1,268	416	1,684
Manufacturing	1,038	2,468	3,506
Utilities	2,737	2,339	5,076
Construction industry	53	325	378
Trade, finance and commercial services	1,514	1,700	3,214
Institutions	885	221	1,106
Housing	5,939	—	5,939
Government departments	3,095	389	3,484
Total in Private and Public Investment in Canada	16,959	9,172	26,131
Adjustments for National Income and Expenditure Accounts²	623	- 252	371
Total according to definitions for the National Income and Expenditure Accounts	17,582	8,920	26,502
Allocation of this total by industry in terms of the National Income and Expenditure Accounts:			
Business gross fixed capital formation³	13,732	8,375	22,107
Agriculture, fishing, forestry	430	1,289	1,719
Mining, quarrying, oil and gas wells	1,263	403	1,666
Manufacturing	984	2,358	3,342
Utilities	2,737	2,265	5,002
Construction industry	53	325	378
Trade, finance and commercial services	1,589	1,664	3,253
Institutions	168	71	239
Housing	6,508	—	6,508
Government gross fixed capital formation⁴	3,850	545	4,395
Housing	25	—	25
Institutions	717	150	867
Government departments	3,108	395	3,503

¹ The comparison is not available for 1974.

² These adjustments comprise deductions for defence construction, net sales of used motor vehicles, scrap and salvage; an addition for transfer costs of land and existing buildings, and also a linking adjustment with 1972 figures.

³ Also includes government business enterprises but not the portion of their capital expenditures considered to be part of government (direct) gross fixed capital formation.

⁴ Includes government built non-rental housing, expenditures for public hospitals, provincial and municipal schools, outlays made directly by government departments and the portion of capital expenditures of crown corporations classified to this category.

SECTION III. REFERENCE TABLES - PROVINCIAL TOTALS
TABLE 10. Summary of Provinces and Territories, 1973 and 1974^{1,2}
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Newfoundland	1973	418	197	615	53	104	157	471	301	772
		1974	453	173	626	61	115	176	514	288	802
		1974	486	184	670	61	115	176	547	299	846
2	Prince Edward Island	1973	91	24	115	17	8	25	108	32	140
		1974	98	31	129	20	9	29	118	40	158
		1974	87	31	118	20	9	29	107	40	147
3	Nova Scotia	1973	527	270	797	96	104	200	623	374	997
		1974	601	295	896	108	113	221	709	408	1,117
		1974	607	287	894	108	113	221	715	400	1,115
4	New Brunswick	1973	404	196	600	90	88	178	494	284	778
		1974	518	252	770	103	105	208	621	357	978
		1974	619	278	897	103	105	208	722	383	1,105
5	Quebec	1973	3,684	2,033	5,717	674	877	1,551	4,358	2,910	7,268
		1974	4,315	2,226	6,541	749	944	1,693	5,064	3,170	8,234
		1974	4,494	2,456	6,950	749	944	1,693	5,243	3,400	8,643
6	Ontario	1973	6,086	3,496	9,582	1,151	1,587	2,738	7,237	5,083	12,320
		1974	6,990	4,126	11,116	1,291	1,728	3,019	8,281	5,854	14,135
		1974	7,174	4,285	11,459	1,291	1,728	3,019	8,465	6,013	14,478
7	Manitoba	1973	745	404	1,149	143	156	299	888	560	1,448
		1974	801	509	1,310	168	173	341	969	682	1,651
		1974	817	539	1,356	168	173	341	985	712	1,697
8	Saskatchewan	1973	535	430	965	171	184	355	706	614	1,320
		1974	590	540	1,130	189	210	399	779	750	1,529
		1974	662	550	1,212	189	210	399	851	760	1,611
9	Alberta	1973	1,921	944	2,865	351	313	664	2,272	1,257	3,529
		1974	2,265	1,218	3,483	390	361	751	2,655	1,579	4,234
		1974	2,296	1,254	3,550	390	361	751	2,686	1,615	4,301
10	British Columbia ³	1973	2,231	1,106	3,337	411	621	1,032	2,642	1,727	4,369
		1974	2,591	1,309	3,900	461	690	1,151	3,052	1,999	5,051
		1974	2,676	1,349	4,025	461	690	1,151	3,137	2,039	5,176
11	Yukon and Northwest Territories	1973	317	72	389	18	29	47	335	101	436
		1974	367	50	417	23	32	55	390	82	472
		1974	385	61	446	23	32	55	408	93	501
2	Canada	1973	16,959	9,172	26,131	3,175	4,071	7,246	20,134	13,243	33,377
		1974	19,589	10,729	30,318	3,563	4,480	8,043	23,152	15,209	38,361
		1974	20,303	11,274	31,577	3,563	4,480	8,043	23,866	15,754	39,620

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for 1974. See footnote 1, Table 1.

² Capital expenditures on machinery and equipment include an estimate for "capital items charged to operating expenses", the manufacturing, utilities and trade totals.

³ The totals for British Columbia no longer include the Yukon and Northwest Territories.

TABLE 11. Newfoundland, 1973 and 1974^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1973	46.1	69.4	115.5	6.2	61.6	67.8	52.3	131.0	183.3
		1974	36.9	52.5	89.4	6.6	68.3	74.9	43.5	120.8	164.3
		1974	56.5	54.6	111.1	6.6	68.3	74.9	63.1	122.9	186.0
2	Manufacturing	1973	44.7	25.7	70.4	2.6	16.3	18.9	47.3	42.0	89.3
		1974	20.2	26.5	46.7	3.1	17.7	20.8	23.3	44.2	67.5
		1974	21.8	27.3	49.1	3.1	17.7	20.8	24.9	45.0	69.9
3	Utilities	1973	100.5	52.2	152.7	4.1	13.7	17.8	104.6	65.9	170.5
		1974	95.4	35.7	131.1	5.0	15.4	20.4	100.4	51.1	151.5
		1974	95.2	47.0	142.2	5.0	15.4	20.4	100.2	62.4	162.6
4	Trade, finance and commercial services.	1973	10.0	31.4	41.4	2.4	5.0	7.4	12.4	36.4	48.8
		1974	20.7	38.3	59.0	2.4	5.4	7.8	23.1	43.7	66.8
		1974	28.5	38.6	67.1	2.4	5.4	7.8	30.9	44.0	74.9
5	Housing	1973	112.0	—	112.0	21.2	—	21.2	133.2	—	133.2
		1974	122.2	—	122.2	24.2	—	24.2	146.4	—	146.4
		1974	135.0	—	135.0	24.2	—	24.2	159.2	—	159.2
6	Institutional services and government departments.	1973	104.8	18.7	123.5	16.8	7.5	24.3	121.6	26.2	147.8
		1974	157.4	20.5	177.9	19.8	8.4	28.2	177.2	28.9	206.1
		1974	148.4	16.9	165.3	19.8	8.4	28.2	168.2	25.3	193.5
7	Totals (items 1 to 6).....	1973	418.1	197.4	615.5	53.3	104.1	157.4	471.4	301.5	772.9
		1974	452.8	173.5	626.3	61.1	115.2	176.3	513.9	288.7	802.6
		1974	485.4	184.4	669.8	61.1	115.2	176.3	546.5	299.6	846.1

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 12. Prince Edward Island, 1973 and 1974^{1,2}

(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1973	1.0	11.2	12.2	1.0	4.8	5.8	2.0	16.0	18.0
		1974	2.8	12.7	15.5	1.9	5.5	7.4	4.7	18.2	22.9
		1974	1.4	13.3	14.7	1.9	5.5	7.4	3.3	18.8	22.1
2	Manufacturing	1973	1.3	1.3	2.6	0.2	0.8	1.0	1.5	2.1	3.6
		1974	1.0	1.7	2.7	0.4	0.9	1.3	1.4	2.6	4.0
		1974	1.6	1.5	3.1	0.4	0.9	1.3	2.0	2.4	4.4
3	Utilities	1973	7.0	4.4	11.4	0.6	0.9	1.5	7.6	5.3	12.9
		1974	4.4	5.0	9.4	0.8	1.0	1.8	5.2	6.0	11.2
		1974	4.7	5.1	9.8	0.8	1.0	1.8	5.5	6.1	11.6
4	Trade, finance and commercial services.	1973	6.7	4.4	11.1	0.5	0.6	1.1	7.2	5.0	12.2
		1974	11.3	5.1	16.4	0.5	0.7	1.2	11.8	5.8	17.6
		1974	10.2	6.1	16.3	0.5	0.7	1.2	10.7	6.8	17.5
5	Housing	1973	48.3	—	48.3	5.3	—	5.3	53.6	—	53.6
		1974	42.0	—	42.0	6.2	—	6.2	48.2	—	48.2
		1974	41.8	—	41.8	6.2	—	6.2	48.0	—	48.0
6	Institutional services and government departments.	1973	26.6	3.1	29.7	9.5	0.7	10.2	36.1	3.8	39.9
		1974	36.5	6.1	42.6	10.5	0.7	11.2	47.0	6.8	53.8
		1974	27.6	4.5	32.1	10.5	0.7	11.2	38.1	5.2	43.3
7	Totals (items 1 to 6).....	1973	90.9	24.4	115.3	17.1	7.8	24.9	108.0	32.2	140.2
		1974	98.0	30.6	128.6	20.3	8.8	29.1	118.3	39.4	157.7
		1974	87.3	30.5	117.8	20.3	8.8	29.1	107.6	39.3	146.9

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 13. Nova Scotia, 1973 and 1974^{1,2}

(Millions of dollars)

Item No.	Capital expenditures			Repair expenditures			Capital and repair expenditures		
	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 Primary industries and construction industry.	1973 60.8	59.3	120.1	4.4	26.3	30.7	65.2	85.6	150.8
	1974 65.1	67.4	132.5	4.5	28.1	32.6	69.6	95.5	165.1
	1974 61.8	68.1	129.9	4.5	28.1	32.6	66.3	96.2	162.5
2 Manufacturing	1973 78.9	95.2	174.1	8.4	39.9	48.3	87.3	135.1	222.4
	1974 91.6	107.6	199.2	9.0	41.7	50.7	100.6	149.3	249.9
	1974 90.9	90.6	181.5	9.0	41.7	50.7	99.9	132.3	232.2
3 Utilities	1973 66.5	51.5	118.0	7.2	24.1	31.3	73.7	75.6	149.3
	1974 66.5	54.0	120.5	8.5	28.8	37.3	75.0	82.8	157.8
	1974 69.4	59.9	129.3	8.5	28.8	37.3	77.9	88.7	166.6
4 Trade, finance and commercial services.	1973 46.6	44.6	91.2	5.1	5.6	10.7	51.7	50.2	101.9
	1974 50.6	44.3	94.9	5.9	6.1	12.0	56.5	50.4	106.9
	1974 58.5	46.7	105.2	5.9	6.1	12.0	64.4	52.8	117.2
5 Housing	1973 153.4	—	153.4	38.5	—	38.5	191.9	—	191.9
	1974 167.9	—	167.9	43.3	—	43.3	211.2	—	211.2
	1974 167.3	—	167.3	43.3	—	43.3	210.6	—	210.6
6 Institutional services and government departments.	1973 120.5	19.7	140.2	32.8	7.7	40.5	153.3	27.4	180.7
	1974 159.4	21.5	180.9	36.3	8.7	45.0	195.7	30.2	225.9
	1974 159.2	21.7	180.9	36.3	8.7	45.0	195.5	30.4	225.9
7 Totals (items 1 to 6)	1973 526.7	270.3	797.0	96.4	103.6	200.0	623.1	373.9	997.0
	1974 601.1	294.8	895.9	107.5	113.4	220.9	708.6	408.2	1,116.8
	1974 607.1	287.0	894.1	107.5	113.4	220.9	714.6	400.4	1,115.0

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed or mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 14. New Brunswick, 1973 and 1974^{1,2}

(Millions of dollars)

Item No.	Capital expenditures			Repair expenditures			Capital and repair expenditures		
	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 Primary industries and construction industry.	1973 13.6	39.5	53.1	2.5	18.8	21.3	16.1	58.3	74.4
	1974 18.2	50.0	68.2	3.4	21.5	24.9	21.6	71.5	93.1
	1974 19.6	52.2	71.8	3.4	21.5	24.9	23.0	73.7	96.7
2 Manufacturing	1973 32.0	42.7	74.7	3.1	28.7	31.8	35.1	71.4	106.5
	1974 75.1	53.4	128.5	3.1	34.6	37.7	78.2	88.0	166.2
	1974 122.2	64.1	186.3	3.1	34.6	37.7	125.3	98.7	224.0
3 Utilities	1973 57.1	64.3	121.4	15.6	28.9	44.5	72.7	93.2	165.9
	1974 78.9	94.9	173.8	18.7	36.2	54.9	97.6	131.1	228.7
	1974 103.8	105.8	209.6	18.7	36.2	54.9	122.5	142.0	264.5
4 Trade, finance and commercial services.	1973 22.4	32.4	54.8	3.6	5.1	8.7	26.0	37.5	63.5
	1974 21.7	36.3	58.0	4.2	5.7	9.9	25.9	42.0	67.9
	1974 31.5	39.3	70.8	4.2	5.7	9.9	35.7	45.0	80.7
5 Housing	1973 155.8	—	155.8	29.4	—	29.4	185.2	—	185.2
	1974 163.1	—	163.1	33.7	—	33.7	196.8	—	196.8
	1974 160.5	—	160.5	33.7	—	33.7	194.2	—	194.2
6 Institutional services and government departments.	1973 123.5	16.8	140.3	35.6	6.5	42.1	159.1	23.3	182.4
	1974 160.6	17.7	178.3	40.2	7.0	47.2	200.8	24.7	225.5
	1974 181.8	16.0	197.8	40.2	7.0	47.2	222.0	23.0	245.0
7 Totals (items 1 to 6)	1973 404.4	195.7	600.1	89.8	88.0	177.8	494.2	283.7	777.9
	1974 517.6	252.3	769.9	103.3	105.0	208.3	620.9	357.3	978.2
	1974 619.4	277.4	896.8	103.3	105.0	208.3	722.7	382.4	1,105.1

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed or mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 15. Quebec, 1973 and 1974^{1,2}
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1973	239.0	368.8	607.8	34.6	210.6	245.2	273.6	579.4	853.0
		1974	238.7	298.1	536.8	40.0	228.0	268.0	278.7	526.1	804.8
		1974	286.6	341.9	628.5	40.0	228.0	268.0	326.6	569.9	896.5
	Manufacturing:										
2	Food and beverages	1973	22.3	60.6	82.9	6.3	29.4	35.7	28.6	90.0	118.6
		1974	26.9	58.4	85.3	6.4	30.8	37.2	33.3	89.2	122.5
		1974	41.4	64.3	105.7	6.4	30.8	37.2	47.8	95.1	142.9
3	Rubber	1973	11.8	18.3	30.1	0.6	8.6	9.2	12.4	26.9	39.3
		1974	2.4	37.3	39.7	0.5	8.0	8.5	2.9	45.3	48.2
		1974	5.2	44.6	49.8	0.5	8.0	8.5	5.7	52.6	58.3
4	Leather.....	1973	0.5	2.6	3.1	0.3	1.7	2.0	0.8	4.3	5.1
		1974	0.2	2.3	2.5	0.3	1.9	2.2	0.5	4.2	4.7
		1974	0.8	2.3	3.1	0.3	1.9	2.2	1.1	4.2	5.3
5	Textile	1973	11.6	37.4	49.0	3.3	15.6	18.9	14.9	53.0	67.9
		1974	15.9	49.8	65.7	3.0	17.0	20.0	18.9	66.8	85.7
		1974	16.4	41.1	57.5	3.0	17.0	20.0	19.4	58.1	77.5
6	Clothing and knitting mills	1973	4.5	19.7	24.2	1.5	4.8	6.3	6.0	24.5	30.5
		1974	2.7	18.9	21.6	1.4	4.9	6.3	4.1	23.8	27.9
		1974	2.7	19.8	22.5	1.4	4.9	6.3	4.1	24.7	28.8
7	Wood	1973	13.4	30.6	44.0	2.5	9.6	12.1	15.9	40.2	56.1
		1974	13.2	31.6	44.8	2.4	10.1	12.5	15.6	41.7	57.3
		1974	18.2	39.6	57.8	2.4	10.1	12.5	20.6	49.7	70.3
8	Furniture and fixtures	1973	4.3	9.0	13.3	1.1	2.9	4.0	5.4	11.9	17.3
		1974	5.6	9.5	15.1	1.0	2.9	3.9	6.6	12.4	19.0
		1974	6.5	11.4	17.9	1.0	2.9	3.9	7.5	14.3	21.8
9	Paper and allied industries	1973	28.3	122.3	150.6	4.8	67.5	72.3	33.1	189.8	222.9
		1974	25.6	122.5	148.1	5.7	87.4	93.1	31.3	209.9	241.2
		1974	26.8	141.8	168.6	5.7	87.4	93.1	32.5	229.2	261.7
10	Printing, publishing and allied industries.	1973	2.6	12.2	14.8	1.1	3.2	4.3	3.7	15.4	19.1
		1974	2.9	13.2	16.1	0.9	3.4	4.3	3.8	16.6	20.4
		1974	2.9	15.5	18.4	0.9	3.4	4.3	3.8	18.9	22.7
11	Primary metal	1973	23.7	91.9	115.6	5.6	77.7	83.3	29.3	169.6	198.9
		1974	35.8	142.9	178.7	7.3	76.5	83.8	43.1	219.4	262.5
		1974	33.6	156.6	190.2	7.3	76.5	83.8	40.9	233.1	274.0
12	Metal fabricating.....	1973	11.2	19.4	30.6	2.7	14.1	16.8	13.9	33.5	47.4
		1974	9.7	25.6	35.3	2.6	14.4	17.0	12.3	40.0	52.3
		1974	12.2	28.8	41.0	2.6	14.4	17.0	14.8	43.2	58.0
13	Machinery.....	1973	3.3	6.1	9.4	0.7	1.5	2.2	4.0	7.6	11.6
		1974	4.3	9.4	13.7	0.6	1.9	2.5	4.9	11.3	16.2
		1974	7.7	15.6	23.3	0.6	1.9	2.5	8.3	17.5	25.8

See footnote(s) at end of table.

TABLE 15. Quebec, 1973 and 1974^{1,2} - Concluded
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14	Manufacturing - Concluded:										
	Transportation equipment	1973	9.4	12.4	21.8	3.3	10.9	14.2	12.7	23.3	36.0
		1974	9.0	18.9	27.9	3.9	11.8	15.7	12.9	30.7	43.6
		1974	8.3	18.9	27.2	3.9	11.8	15.7	12.2	30.7	42.9
15	Electrical products	1973	8.2	17.5	25.7	1.6	10.8	12.4	9.8	28.3	38.1
		1974	9.1	21.7	30.8	1.7	10.8	12.5	10.8	32.5	43.3
		1974	5.1	29.3	34.4	1.7	10.8	12.5	6.8	40.1	46.9
16	Non-metallic mineral products ..	1973	10.2	43.5	53.7	2.5	31.1	33.6	12.7	74.6	87.3
		1974	8.5	32.4	40.9	2.3	30.1	32.4	10.8	62.5	73.3
		1974	9.0	33.9	42.9	2.3	30.1	32.4	11.3	64.0	75.3
17	Petroleum and coal products	1973	43.9	3.4	47.3	23.0	5.7	28.7	66.9	9.1	76.0
		1974	65.5	7.5	73.0	26.0	6.0	32.0	91.5	13.5	105.0
		1974	74.8	5.7	80.5	26.0	6.0	32.0	100.8	11.7	112.5
18	Chemical and chemical products.	1973	20.2	36.2	56.4	5.6	36.1	41.7	25.8	72.3	98.1
		1974	44.8	95.0	139.8	6.0	36.4	42.4	50.8	131.4	182.2
		1974	78.7	99.7	178.4	6.0	36.4	42.4	84.7	136.1	220.8
19	Other manufacturing	1973	3.2	104.6	107.8	2.5	9.9	12.4	5.7	114.5	120.2
		1974	4.7	126.2	130.9	2.5	9.1	11.6	7.2	135.3	142.5
		1974	8.8	134.4	143.2	2.5	9.1	11.6	11.3	143.5	154.8
20	Sub-totals (items 2 to 19)	1973	232.6	647.7	880.3	69.0	341.1	410.1	301.6	988.8	1,290.4
		1974	286.8	823.1	1,109.9	74.5	363.4	437.9	361.3	1,186.5	1,547.8
		1974	359.1	903.3	1,262.4	74.5	363.4	437.9	433.6	1,266.7	1,700.3
21	Utilities	1973	661.7	468.8	1,130.5	101.2	235.2	336.4	762.9	704.0	1,466.9
		1974	806.3	495.2	1,301.5	112.0	260.4	372.4	918.3	755.6	1,673.9
		1974	734.4	522.5	1,256.9	112.0	260.4	372.4	846.4	782.9	1,629.3
22	Trade, finance and commercial services.	1973	304.3	412.4	716.7	37.6	63.3	100.9	341.9	475.7	817.6
		1974	490.9	473.4	964.3	43.2	68.4	111.6	534.1	541.8	1,075.9
		1974	501.0	539.0	1,040.0	43.2	68.4	111.6	544.2	607.4	1,151.6
23	Housing	1973	1,164.7	-	1,164.7	266.8	-	266.8	1,431.5	-	1,431.5
		1974	1,296.5	-	1,296.5	301.1	-	301.1	1,597.6	-	1,597.6
		1974	1,371.6	-	1,371.6	301.1	-	301.1	1,672.7	-	1,672.7
24	Institutional services and government departments.	1973	1,082.1	134.9	1,217.0	164.4	26.7	191.1	1,246.5	161.6	1,408.1
		1974	1,195.6	136.2	1,331.8	178.0	24.4	202.4	1,373.6	160.6	1,534.2
		1974	1,240.9	149.5	1,390.4	178.0	24.4	202.4	1,418.9	173.9	1,592.8
25	Totals (items 1 and 20 to 24)	1973	3,684.4	2,032.6	5,717.0	673.6	876.9	1,550.5	4,358.0	2,909.5	7,267.5
		1974	4,314.8	2,226.0	6,540.8	748.8	944.6	1,693.4	5,063.6	3,170.6	8,234.2
		1974	4,493.6	2,456.2	6,949.8	748.8	944.6	1,693.4	5,242.4	3,400.8	8,643.2

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 16. Ontario, 1973 and 1974^{1,2}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1973 232.6	487.1	719.7	84.1	317.8	401.9	316.7	804.9	1,121.6
		1974 307.2	581.0	888.2	97.7	343.2	440.9	404.9	924.2	1,329.1
		1974 289.9	587.0	876.9	97.7	343.2	440.9	387.6	930.2	1,317.8
	Manufacturing:									
2	Food and beverages	1973 43.7	112.2	155.9	9.5	56.3	65.8	53.2	168.5	221.7
		1974 51.0	130.9	181.9	9.7	59.0	68.7	60.7	189.9	250.6
		1974 65.7	138.7	204.4	9.7	59.0	68.7	75.4	197.7	273.1
3	Rubber	1973 14.5	48.6	63.1	2.5	38.6	41.1	17.0	87.2	104.2
		1974 21.9	56.6	78.5	2.9	41.8	44.7	24.8	98.4	123.2
		1974 18.4	56.9	75.3	2.9	41.8	44.7	21.3	98.7	120.0
4	Textile	1973 14.4	50.1	64.5	2.2	23.4	25.6	16.6	73.5	90.1
		1974 13.3	70.8	84.1	2.4	26.8	29.2	15.7	97.6	113.3
		1974 11.8	74.0	85.8	2.4	26.8	29.2	14.2	100.8	115.0
5	Clothing and knitting mills	1973 1.5	6.5	8.0	0.5	2.5	3.0	2.0	9.0	11.0
		1974 1.6	6.5	8.1	0.4	2.8	3.2	2.0	9.3	11.3
		1974 2.3	6.9	9.2	0.4	2.8	3.2	2.7	9.7	12.4
6	Wood	1973 14.6	31.8	46.4	1.9	8.7	10.6	16.5	40.5	57.0
		1974 15.8	40.8	56.6	1.6	9.4	11.0	17.4	50.2	67.6
		1974 19.8	51.3	71.1	1.6	9.4	11.0	21.4	60.7	82.1
7	Furniture and fixtures	1973 6.5	8.5	15.0	1.0	3.2	4.2	7.5	11.7	19.2
		1974 5.9	9.9	15.8	1.1	3.2	4.3	7.0	13.1	20.1
		1974 6.2	10.1	16.3	1.1	3.2	4.3	7.3	13.3	20.6
8	Paper and allied industries	1973 15.2	62.1	77.3	6.1	69.8	75.9	21.3	131.9	153.2
		1974 46.0	134.3	180.3	6.6	72.7	79.3	52.6	207.0	259.6
		1974 31.6	131.0	162.6	6.6	72.7	79.3	38.2	203.7	241.9
9	Printing, publishing and allied industries.	1973 11.8	33.5	45.3	2.4	8.9	11.3	14.2	42.4	56.6
		1974 8.2	32.6	40.8	2.5	9.6	12.1	10.7	42.2	52.9
		1974 11.8	34.9	46.7	2.5	9.6	12.1	14.3	44.5	58.8
10	Primary metal	1973 36.4	168.4	204.8	25.9	268.6	294.5	62.3	437.0	499.3
		1974 73.3	231.8	305.1	29.0	289.4	318.4	102.3	521.2	623.5
		1974 58.3	235.3	293.6	29.0	289.4	318.4	87.3	524.7	612.0
11	Metal fabricating	1973 23.1	85.1	108.2	6.4	46.4	52.8	29.5	131.5	161.0
		1974 28.8	113.3	142.1	6.6	48.3	54.9	35.4	161.6	197.0
		1974 30.6	118.3	148.9	6.6	48.3	54.9	37.2	166.6	203.8
12	Machinery	1973 13.5	35.6	49.1	6.6	16.5	23.1	20.1	52.1	72.2
		1974 17.3	47.9	65.2	7.5	17.6	25.1	24.8	65.5	90.3
		1974 24.3	52.8	77.1	7.5	17.6	25.1	31.8	70.4	102.2

See footnote(s) at end of table.

TABLE 16. Ontario, 1973 and 1974^{1,2} — Concluded
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Manufacturing — Concluded:										
	Transportation equipment.....	1973	29.3	95.2	124.5	10.4	84.0	94.4	39.7	179.2	218.9
		1974	47.4	121.9	169.3	10.8	89.7	100.5	58.2	211.6	269.8
		1974	49.9	119.1	169.0	10.8	89.7	100.5	60.7	208.8	269.5
14	Electrical products	1973	17.9	62.3	80.2	4.9	22.9	27.8	22.8	85.2	108.0
		1974	15.8	74.0	89.8	6.3	27.7	34.0	22.1	101.7	123.8
		1974	19.3	78.0	97.3	6.3	27.7	34.0	25.6	105.7	131.3
15	Non-metallic mineral products..	1973	16.5	82.4	98.9	2.6	44.1	46.7	19.1	126.5	145.6
		1974	13.7	70.0	83.7	2.3	48.5	50.8	16.0	118.5	134.5
		1974	14.0	73.0	87.0	2.3	48.5	50.8	16.3	121.5	137.8
16	Petroleum and coal products	1973	83.3	4.5	87.8	17.7	3.0	20.7	101.0	7.5	108.5
		1974	169.8	10.6	180.4	21.7	2.9	24.6	191.5	13.5	205.0
		1974	125.4	14.4	139.8	21.7	2.9	24.6	147.1	17.3	164.4
17	Chemical and chemical products.	1973	28.0	101.7	129.7	11.5	68.0	79.5	39.5	169.7	209.2
		1974	29.6	131.2	160.8	13.5	70.0	83.5	43.1	201.2	244.3
		1974	80.4	141.8	222.2	13.5	70.0	83.5	93.9	211.8	305.7
18	Miscellaneous	1973	7.5	16.0	23.5	3.1	9.7	12.8	10.6	25.7	36.3
		1974	9.2	25.3	34.5	3.6	10.1	13.7	12.8	35.4	48.2
		1974	11.5	24.6	36.1	3.6	10.1	13.7	15.1	34.7	49.8
19	Other manufacturing	1973	2.6	188.9	191.5	1.4	6.7	8.1	4.0	195.6	199.6
		1974	5.6	229.6	235.2	1.3	6.4	7.7	6.9	236.0	242.9
		1974	6.5	234.5	241.0	1.3	6.4	7.7	7.8	240.9	248.7
20	Sub-totals (items 2 to 19)	1973	380.3	1,193.4	1,573.7	116.6	781.3	897.9	496.9	1,974.7	2,471.6
		1974	574.2	1,538.0	2,112.2	129.8	835.9	965.7	704.0	2,373.9	3,077.9
		1974	587.8	1,595.6	2,183.4	129.8	835.9	965.7	717.6	2,431.5	3,149.1
21	Utilities	1973	852.9	895.3	1,748.2	195.0	339.2	534.2	1,047.9	1,234.5	2,282.4
		1974	949.4	977.2	1,926.6	218.3	387.4	605.7	1,167.7	1,364.6	2,532.3
		1974	1,012.6	1,042.7	2,055.3	218.3	387.4	605.7	1,230.9	1,430.1	2,661.0
22	Trade, finance and commercial services.	1973	670.6	703.7	1,374.3	69.5	106.0	175.5	740.1	809.7	1,549.8
		1974	768.9	803.9	1,572.8	74.1	118.7	192.8	843.0	922.6	1,765.6
		1974	833.4	827.2	1,660.6	74.1	118.7	192.8	907.5	945.9	1,853.4
23	Housing	1973	2,566.5	—	2,566.5	481.4	—	481.4	3,047.9	—	3,047.9
		1974	2,885.8	—	2,885.8	549.8	—	549.8	3,435.6	—	3,435.6
		1974	2,961.5	—	2,961.5	549.8	—	549.8	3,511.3	—	3,511.3
24	Institutional services and government departments.	1973	1,383.2	216.1	1,599.3	204.4	42.5	246.9	1,587.6	258.6	1,846.2
		1974	1,504.4	225.6	1,730.0	220.9	43.4	264.3	1,725.3	269.0	1,994.3
		1974	1,488.9	232.2	1,721.1	220.9	43.4	264.3	1,709.8	275.6	1,985.4
25	Totals (items 1 and 20 to 24)	1973	6,086.1	3,495.6	9,581.7	1,151.0	1,586.8	2,737.8	7,237.1	5,082.4	12,319.5
		1974	6,989.9	4,125.7	11,115.6	1,290.6	1,728.6	3,019.2	8,280.5	5,854.3	14,134.8
		1974	7,174.1	4,284.7	11,458.8	1,290.6	1,728.6	3,019.2	8,464.7	6,013.3	14,478.0

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 17. Manitoba, 1973 and 1974^{1,2}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and Repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1973 65.3	150.4	215.7	14.4	58.3	72.7	79.7	208.7	288.4
		1974 75.4	181.5	256.9	17.0	63.7	80.7	92.4	245.2	337.6
		1974 72.7	163.3	236.0	17.0	63.7	80.7	89.7	227.0	316.7
	Manufacturing:									
2	Food and beverages	1973 5.6	10.5	16.1	1.5	7.1	8.6	7.1	17.6	24.7
		1974 9.6	12.2	21.8	1.5	7.2	8.7	11.1	19.4	30.5
		1974 8.3	11.3	19.6	1.5	7.2	8.7	9.8	18.5	28.3
3	Furniture and fixtures ³	1973				N/A				
		1974				N/A				
		1974				N/A				
4	Metal fabricating	1973 0.4	2.2	2.6	0.4	1.3	1.7	0.8	3.5	4.3
		1974 0.9	2.9	3.8	0.4	1.3	1.7	1.3	4.2	5.5
		1974 0.9	2.7	3.6	0.4	1.3	1.7	1.3	4.0	5.3
5	Other manufacturing	1973 11.6	27.1	38.7	4.7	20.4	25.1	16.3	47.5	63.8
		1974 17.5	51.0	68.5	4.7	23.4	28.1	22.2	74.4	96.6
		1974 20.7	53.8	74.5	4.7	23.4	28.1	25.4	77.2	102.6
6	Sub-totals (items 2 to 5).....	1973 17.6	39.8	57.4	6.6	28.8	35.4	24.2	68.6	92.8
		1974 28.0	66.1	94.1	6.6	31.9	38.5	34.6	98.0	132.6
		1974 29.9	67.8	97.7	6.6	31.9	38.5	36.5	99.7	136.2
7	Utilities	1973 208.2	123.5	331.7	28.3	52.3	80.6	236.5	175.8	412.3
		1974 203.9	170.8	374.7	34.5	58.4	92.9	238.4	229.2	467.6
		1974 216.5	202.5	419.0	34.5	58.4	92.9	251.0	260.9	511.9
8	Trade, finance and commercial services.	1973 37.0	53.5	90.5	6.9	9.7	16.6	43.9	63.2	107.1
		1974 49.1	62.8	111.9	8.1	10.5	18.6	57.2	73.3	130.5
		1974 52.2	74.8	127.0	8.1	10.5	18.6	60.3	85.3	145.6
9	Housing	1973 233.3	—	233.3	58.9	—	58.9	292.2	—	292.2
		1974 236.9	—	236.9	66.9	—	66.9	303.8	—	303.8
		1974 237.2	—	237.2	66.9	—	66.9	304.1	—	304.1
10	Institutional services and government departments.	1973 183.6	36.9	220.5	27.8	7.1	34.9	211.4	44.0	255.4
		1974 207.4	28.1	235.5	35.3	7.9	43.2	242.7	36.0	278.7
		1974 208.4	30.3	238.7	35.3	7.9	43.2	243.7	38.2	281.9
11	Totals (items 1 and 6 to 10)	1973 745.0	404.1	1,149.1	142.9	156.2	299.1	887.9	560.3	1,448.2
		1974 800.7	509.3	1,310.0	168.4	172.4	340.8	969.1	681.7	1,650.8
		1974 816.9	538.7	1,355.6	168.4	172.4	340.8	985.3	711.1	1,696.4

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

³ Statistics for the furniture and fixtures industry for the 1973 preliminary actual, 1974 original forecast and 1974 revised intentions are included with other manufacturing, in accordance with the confidentiality clauses of the Statistics Act.

TABLE 18. Saskatchewan, 1973 and 1974^{1,2}
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1973	98.5	274.0	372.5	38.9	100.8	139.7	137.4	374.8	512.2
		1974	128.2	365.2	493.4	43.6	114.2	157.8	171.8	479.4	651.2
		1974	167.2	341.7	508.9	43.6	114.2	157.8	210.8	455.9	666.7
	Manufacturing:										
2	Food and beverages	1973	2.6	5.5	8.1	0.7	2.3	3.0	3.3	7.8	11.1
		1974	7.2	8.0	15.2	0.7	2.1	2.8	7.9	10.1	18.0
		1974	7.2	6.8	14.0	0.7	2.1	2.8	7.9	8.9	16.8
3	Other manufacturing	1973	7.6	11.8	19.4	2.8	12.1	14.9	10.4	23.9	34.3
		1974	5.5	10.3	15.8	2.8	12.9	15.7	8.3	23.2	31.5
		1974	10.2	23.7	33.9	2.8	12.9	15.7	13.0	36.6	49.6
4	Sub-totals (items 2 and 3)	1973	10.2	17.3	27.5	3.5	14.4	17.9	13.7	31.7	45.4
		1974	12.7	18.3	31.0	3.5	15.0	18.5	16.2	33.3	49.5
		1974	17.4	30.5	47.9	3.5	15.0	18.5	20.9	45.5	66.4
5	Utilities	1973	109.3	65.2	174.5	31.7	51.7	83.4	141.0	116.9	257.9
		1974	67.1	72.0	139.1	36.9	61.3	98.2	104.0	133.3	237.3
		1974	85.2	87.5	172.7	36.9	61.3	98.2	122.1	148.8	270.9
6	Trade, finance and commercial services.	1973	33.1	47.6	80.7	5.9	7.1	13.0	39.0	54.7	93.7
		1974	38.0	55.8	93.8	6.3	7.5	13.8	44.3	63.3	107.6
		1974	40.2	60.4	100.6	6.3	7.5	13.8	46.5	67.9	114.4
7	Housing	1973	148.1	—	148.1	54.7	—	54.7	202.8	—	202.8
		1974	145.7	—	145.7	61.1	—	61.1	206.8	—	206.8
		1974	149.1	—	149.1	61.1	—	61.1	210.2	—	210.2
8	Institutional services and government departments.	1973	135.4	25.9	161.3	36.1	10.5	46.6	171.5	36.4	207.9
		1974	198.4	28.2	226.6	37.6	12.0	49.6	236.0	40.2	276.2
		1974	202.5	30.4	232.9	37.6	12.0	49.6	240.1	42.4	282.5
9	Totals (items 1 and 4 to 8)	1973	534.6	430.0	964.6	170.8	184.5	355.3	705.4	614.5	1,319.9
		1974	590.1	539.5	1,129.6	189.0	210.0	399.0	779.1	749.5	1,528.6
		1974	661.6	550.5	1,212.1	189.0	210.0	399.0	850.6	760.5	1,611.1

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed or mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 19. Alberta, 1973 and 1974^{1,2}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	610.2	385.8	996.0	107.8	131.3	239.1	718.0	517.1	1,235.1
	1974	825.6	574.6	1,400.2	114.7	152.3	267.0	940.3	726.9	1,667.2
	1974	799.9	563.6	1,363.5	114.7	152.3	267.0	914.6	715.9	1,630.5
	Manufacturing:									
2	Food and beverages	12.6	17.6	30.2	2.1	10.1	12.2	14.7	27.7	42.4
	1974	20.2	34.0	54.2	2.2	9.8	12.0	22.4	43.8	66.2
	1974	17.2	30.9	48.1	2.2	9.8	12.0	19.4	40.7	60.1
3	Wood	1.3	11.9	13.2	0.3	2.0	2.3	1.6	13.9	15.5
	1974	0.9	7.4	8.3	0.3	2.1	2.4	1.2	9.5	10.7
	1974	6.5	13.4	19.9	0.3	2.1	2.4	6.8	15.5	22.3
4	Metal fabricating	0.7	2.4	3.1	0.2	1.7	1.9	0.9	4.1	5.0
	1974	1.5	2.9	4.4	0.2	2.0	2.2	1.7	4.9	6.6
	1974	1.9	3.1	5.0	0.2	2.0	2.2	2.1	5.1	7.2
5	Non-metallic mineral products.	4.6	10.5	15.1	0.7	10.8	11.5	5.3	21.3	26.6
	1974	10.0	22.2	32.2	0.9	11.7	12.6	10.9	33.9	44.8
	1974	8.9	25.6	34.5	0.9	11.7	12.6	9.8	37.3	47.1
6	Other manufacturing	139.4	117.0	256.4	9.9	25.2	35.1	149.3	142.2	291.5
	1974	122.8	89.8	212.6	10.6	31.3	41.9	133.4	121.1	254.5
	1974	119.3	119.4	238.7	10.6	31.3	41.9	129.9	150.7	280.6
7	Sub-totals (items 2 to 6)	158.6	159.4	318.0	13.2	49.8	63.0	171.8	209.2	381.0
	1974	155.4	156.3	311.7	14.2	56.9	71.1	169.6	213.2	382.8
	1974	153.8	192.4	346.2	14.2	56.9	71.1	168.0	249.3	417.3
8	Utilities	215.6	189.7	405.3	46.1	99.6	145.7	261.7	289.3	551.0
	1974	248.2	256.6	504.8	53.0	116.3	169.3	301.2	372.9	674.1
	1974	260.7	257.1	517.8	53.0	116.3	169.3	313.7	373.4	687.1
9	Trade, finance and commercial services.	161.5	154.9	316.4	16.8	16.1	32.9	178.3	171.0	349.3
	1974	204.9	175.3	380.2	19.1	17.9	37.0	224.0	193.2	417.2
	1974	221.0	175.6	396.6	19.1	17.9	37.0	240.1	193.5	433.6
10	Housing	478.0	—	478.0	95.5	—	95.5	573.5	—	573.5
	1974	465.7	—	465.7	109.7	—	109.7	575.4	—	575.4
	1974	470.5	—	470.5	109.7	—	109.7	580.2	—	580.2
11	Institutional services and government departments.	297.6	53.8	351.4	71.5	16.4	87.9	369.1	70.2	439.3
	1974	365.6	55.5	421.1	79.0	17.4	96.4	444.6	72.9	517.5
	1974	389.8	65.6	455.4	79.0	17.4	96.4	468.8	83.0	551.8
12	Totals (items 1 and 7 to 11).	1,921.5	943.6	2,865.1	350.9	313.2	664.1	2,272.4	1,256.8	3,529.2
	1974	2,265.4	1,218.3	3,483.7	389.7	360.8	750.5	2,655.1	1,579.1	4,234.2
	1974	2,295.7	1,254.3	3,550.0	389.7	360.8	750.5	2,685.4	1,615.1	4,300.5

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

TABLE 20. British Columbia, 1973 and 1974^{1,2,3}
(Millions of dollars)

Item No.			Capital expenditures			Repair expenditures			Capital and repair expenditures		
			Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction industry.	1973 181.6 1974 244.6 1974 227.0	184.6 231.5 236.9	366.2 476.1 463.9	35.1 39.2 39.2	183.7 199.1 199.1	218.8 238.3 238.3	216.7 283.8 266.2	368.3 430.6 436.0	585.0 714.4 702.2	
	Manufacturing:										
2	Food and beverages	1973 8.5 1974 16.2 1974 17.3	18.9 24.9 25.5	27.4 41.1 42.8	2.6 3.3 3.3	10.9 11.2 11.2	13.5 14.5 14.5	11.1 19.5 20.6	29.8 36.1 36.7	40.9 55.6 57.3	
3	Wood	1973 32.7 1974 22.6 1974 31.2	94.2 100.0 96.3	126.9 122.6 127.5	9.7 9.6 9.6	84.9 88.3 88.3	94.6 97.9 97.9	42.4 32.2 40.8	179.1 188.3 184.6	221.5 220.5 225.4	
4	Paper and allied industries...	1973 12.9 1974 24.6 1974 30.0	49.8 97.9 94.4	62.7 122.5 124.4	6.5 8.1 8.1	86.3 103.5 103.5	92.8 111.6 111.6	19.4 32.7 38.1	136.1 201.4 197.9	155.5 234.1 236.0	
5	Metal fabricating	1973 4.5 1974 1.9 1974 2.5	7.5 7.0 6.6	12.0 8.9 9.1	1.0 1.1 1.1	4.6 4.9 4.9	5.6 6.0 6.0	5.5 3.0 3.6	12.1 11.9 11.5	17.6 14.9 15.1	
6	Transportation equipment	1973 1.2 1974 4.8 1974 4.7	1.3 3.2 4.3	2.5 8.0 9.0	0.9 1.0 1.0	2.4 1.7 1.7	3.3 2.7 2.7	2.1 5.8 5.7	3.7 4.9 6.0	5.8 10.7 11.7	
7	Petroleum and coal products	1973 7.6 1974 19.9 1974 21.0	0.3 1.0 0.9	7.9 20.9 21.9	5.6 5.9 5.9	1.8 1.8 1.8	7.4 7.7 7.7	13.2 25.8 26.9	2.1 2.8 2.7	15.3 28.6 29.6	
8	Chemical and chemical products.	1973 4.1 1974 2.9 1974 3.9	6.0 18.7 18.9	10.1 21.6 22.8	0.6 0.6 0.6	8.9 10.4 10.4	9.5 11.0 11.0	4.7 3.5 4.5	14.9 29.1 29.3	19.6 32.6 33.8	
9	Other manufacturing	1973 9.1 1974 17.4 1974 20.9	67.8 96.4 95.3	76.9 113.8 116.2	5.6 6.0 6.0	36.6 38.1 38.1	42.2 44.1 44.1	14.7 23.4 26.9	104.4 134.5 133.4	119.1 157.9 160.3	
10	Sub-totals (items 2 to 9)....	1973 80.6 1974 110.3 1974 131.5	245.8 349.1 342.2	326.4 459.4 473.7	32.5 35.6 35.6	236.4 259.9 259.9	268.9 295.5 295.5	113.1 145.9 167.1	482.2 609.0 602.1	595.3 754.9 769.2	
11	Utilities	1973 439.1 1974 521.9 1974 533.4	389.5 398.0 435.8	828.6 919.9 969.2	62.6 71.3 71.3	151.0 174.4 174.4	213.6 245.7 245.7	501.7 593.2 604.7	540.5 572.4 610.2	1,042.2 1,165.6 1,214.9	
12	Trade, finance and commercial services.	1973 214.9 1974 230.5 1974 263.2	211.7 242.1 242.9	426.6 472.6 506.1	21.9 23.3 23.3	23.0 25.5 25.5	44.9 48.8 48.8	236.8 253.8 286.5	234.7 267.6 268.4	471.5 521.4 554.9	
13	Housing	1973 862.0 1974 960.0 1974 982.5	— — —	862.0 960.0 982.5	140.0 160.8 160.8	— — —	140.0 160.8 160.8	1,002.0 1,120.8 1,143.3	— — —	1,002.0 1,120.8 1,143.3	
14	Institutional services and government departments.	1973 452.7 1974 523.5 1974 539.1	74.3 88.6 91.0	527.0 612.1 630.1	119.3 130.6 130.6	26.9 30.9 30.9	146.2 161.5 161.5	572.0 654.1 669.7	101.2 119.5 121.9	673.2 773.6 791.6	
5	Totals (items 1 and 10 to 14).	1973 2,230.9 1974 2,590.8 1974 2,676.7	1,105.9 1,309.3 1,348.8	3,336.8 3,900.1 4,025.5	411.4 460.8 460.8	621.0 689.8 689.8	1,032.4 1,150.6 1,150.6	2,642.3 3,051.6 3,137.5	1,726.9 1,999.1 2,038.6	4,369.2 5,050.7 5,176.1	

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for 1974 review. See footnote 1, Table 1.

² See footnote 2, Table 10.

³ The totals for British Columbia no longer include the Yukon and Northwest Territories.

TABLE 21. Yukon and Northwest Territories, 1973 and 1974^{1,2,3}
(Millions of dollars)

Item No.		Capital expenditures			Repair expenditures			Capital and repair expenditures		
		Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Sub-total	Construction	Machinery and equipment	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Primary industries and construction 1973	201.8	25.4	227.2	2.3	23.2	25.5	204.1	48.6	252.7
	1974	242.3	24.5	266.8	2.7	24.7	27.4	245.0	49.2	294.2
	1974	252.8	28.6	281.4	2.7	24.7	27.4	255.5	53.3	308.8
2	All other industries 1973	115.0	47.1	162.1	16.0	5.2	21.2	131.0	52.3	183.3
	1974	125.2	25.1	150.3	20.3	7.0	27.3	145.5	32.1	177.6
	1974	132.3	32.8	165.1	20.3	7.0	27.3	152.6	39.8	192.4
3	Totals (items 1 and 2) ³ 1973	316.8	72.5	389.3	18.3	28.4	46.7	335.1	100.9	436.0
	1974	367.5	49.6	417.1	23.0	31.7	54.7	390.5	81.3	471.8
	1974	385.1	61.4	446.5	23.0	31.7	54.7	408.1	93.1	501.2

¹ Preliminary actual 1973, original intentions 1974, revised intentions 1974. Repair expenditures are not surveyed for mid-year review. See footnote 1, Table 1.

² See footnote 2, Table 10.

³ The expenditures for the Yukon and Northwest Territories are now being shown separately because of the increasing magnitude of the expenditures, particularly in the primary industries. Estimates for the Territories were included in the industry totals for British Columbia prior to the 1973 mid-year figures. The breakdown of the total is limited to two groupings because of the varying quality of information available for the estimates and the confidentiality requirements of the Statistics Act.

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